

State of Nebraska
General Fund Appropriations Summary, 2007 - 2009 Biennium
100th Legislature, Second Session

Ag #	Agency Name	Description	FY 2007-08			FY 2008-09			FY 2008-09 \$	
			FY 2006-07 Appropriation	FY 2007-08 Annual \$ Chg	Annual % Chg	FY 2007-08 Appropriation	FY 2008-09 Annual \$ Chg	Annual % Chg	FY 2008-09 Appropriation	Chg v. FY 2008-07
003	Legislative Council									
		Agency Operations	16,386,740	339,710	2.1%	16,726,450	884,936	5.3%	17,611,386	1,224,646
		Legislative Council Total	16,386,740	339,710	2.1%	16,726,450	884,936	5.3%	17,611,386	1,224,646
005	Supreme Court									
		Agency Operations	62,162,782	3,326,310	5.4%	65,489,092	2,446,272	3.7%	67,935,364	5,772,582
		Supreme Court Total	62,162,782	3,326,310	5.4%	65,489,092	2,446,272	3.7%	67,935,364	5,772,582
007	Governor									
		Agency Operations	1,620,897	25,435	1.6%	1,646,332	96,237	5.8%	1,742,569	121,672
		Governor Total	1,620,897	25,435	1.6%	1,646,332	96,237	5.8%	1,742,569	121,672
008	Lt. Governor									
		Agency Operations	130,429	10,682	8.2%	141,111	2,728	1.9%	143,839	13,410
		Lt. Governor Total	130,429	10,682	8.2%	141,111	2,728	1.9%	143,839	13,410
009	Secretary of State									
		Agency Operations	769,029	(50,248)	-6.5%	718,781	15,694	2.2%	734,475	(34,554)
		Secretary of State Total	769,029	(50,248)	-6.5%	718,781	15,694	2.2%	734,475	(34,554)
010	Auditor									
		Agency Operations	2,399,052	85,584	3.6%	2,484,636	73,110	2.9%	2,557,746	158,694
		Auditor Total	2,399,052	85,584	3.6%	2,484,636	73,110	2.9%	2,557,746	158,694
011	Attorney General									
		Agency Operations	6,061,243	2,618,565	43.2%	8,679,808	(2,525,327)	-29.1%	6,154,481	93,238
		Attorney General Total	6,061,243	2,618,565	43.2%	8,679,808	(2,525,327)	-29.1%	6,154,481	93,238
012	Treasurer									
		Agency Operations	1,744,358	(117,422)	-6.7%	1,626,936	19,090	1.2%	1,646,026	(98,332)
		Aid to Counties	4,965,866	0	0.0%	4,965,866	0	0.0%	4,965,866	0
		Aid to Municipalities	11,257,193	0	0.0%	11,257,193	0	0.0%	11,257,193	0
		Aid to NRDs	1,545,502	0	0.0%	1,545,502	0	0.0%	1,545,502	0
		Treasurer Total	19,512,919	(117,422)	-0.6%	19,395,497	19,090	0.1%	19,414,587	(98,332)
013	Education									
		Agency Operations	15,195,601	699,171	4.6%	15,894,772	618,267	3.9%	16,513,039	1,317,438
		Career Education Grants	450,000	0	0.0%	450,000	0	0.0%	450,000	0
		Early Childhood Programs	3,680,471	(54,204)	-1.5%	3,626,267	(10,841)	-0.3%	3,615,426	(65,045)
		ESU Core Services/Tech.	10,832,338	0	0.0%	10,832,338	4,726,932	43.6%	15,559,270	4,726,932
		ESU Distance Education	714,150	(183,850)	-25.7%	530,300	0	0.0%	530,300	(183,850)
		Gifted Education	2,336,921	0	0.0%	2,336,921	0	0.0%	2,336,921	0
		Learning Community Transition	0	0	N/A	0	500,000	N/A	500,000	500,000
		School Breakfast	271,378	107,693	39.7%	379,071	32,029	8.4%	411,100	139,722

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		School Lunch	421,087	0	0.0%	421,087	0	0.0%	421,087	0
		Special Education	174,280,179	5,228,405	3.0%	179,508,584	5,385,258	3.0%	184,893,842	10,613,663
		TEEOSA State Aid	704,377,213	49,178,335	7.0%	753,555,548	69,971,695	9.3%	823,527,243	119,150,030
		Textbook Loans	420,000	15,000	3.6%	435,000	15,000	3.4%	450,000	30,000
		Voc. & Adult Education	230,574	0	0.0%	230,574	0	0.0%	230,574	0
		Vocational Rehabilitation	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0
		Education Total	915,209,912	54,990,550	6.0%	970,200,462	81,238,340	8.4%	1,051,438,802	136,228,890
014	Public Service Comm.									
		Agency Operations	2,475,009	137,624	5.6%	2,612,633	46,448	1.8%	2,659,081	184,072
		Public Service Comm. Total	2,475,009	137,624	5.6%	2,612,633	46,448	1.8%	2,659,081	184,072
015	Parole Board									
		Agency Operations	757,130	10,616	1.4%	767,746	32,794	4.3%	800,540	43,410
		Parole Board Total	757,130	10,616	1.4%	767,746	32,794	4.3%	800,540	43,410
016	Revenue (a)									
		Agency Operations	27,288,745	1,665,637	6.1%	28,954,382	691,721	2.4%	29,646,103	2,357,358
		County Prop Tax Relief	0	1,500,000	N/A	1,500,000	0	0.0%	1,500,000	1,500,000
		Homestead Exemption	56,733,000	6,323,960	11.1%	63,056,960	13,063,144	20.7%	76,120,104	19,387,104
		Revenue Total	84,021,745	9,489,597	11.3%	93,511,342	13,754,865	14.7%	107,266,207	23,244,462
018	Agriculture									
		Agency Operations	5,913,998	370,899	6.3%	6,284,897	221,453	3.5%	6,506,350	592,352
		Riparian Vegetation Mgmt Grants	0	2,000,000	N/A	2,000,000	0	0.0%	2,000,000	2,000,000
		Agriculture Total	5,913,998	2,370,899	40.1%	8,284,897	221,453	2.7%	8,506,350	2,592,352
021	Fire Marshal									
		Agency Operations	3,815,673	(317,038)	-8.3%	3,498,635	835,977	23.9%	4,334,612	518,939
		Fire Marshal Total	3,815,673	(317,038)	-8.3%	3,498,635	835,977	23.9%	4,334,612	518,939
023	Labor									
		Agency Operations	554,989	28,873	5.2%	583,862	52,969	9.1%	636,831	81,842
		Labor Total	554,989	28,873	5.2%	583,862	52,969	9.1%	636,831	81,842
025	Health and Human Services (b)									
		Agency Operations	211,236,466	(6,659,513)	-3.2%	204,576,953	20,290,939	9.9%	224,867,892	13,631,426
		Aid to Aging	6,042,213	455,655	7.5%	6,497,868	1,219,325	18.8%	7,717,193	1,674,980
		Behavioral Health Aid	51,577,915	17,650,866	34.2%	69,228,781	44,225	0.1%	69,273,006	17,695,091
		Children's Health Insurance	4,742,937	6,083,722	128.3%	10,826,659	935,233	8.6%	11,761,892	7,018,955
		Community Juvenile Services	150,400	3,008	2.0%	153,408	3,128	2.0%	156,536	6,136
		Developmental Disability Aid	64,415,818	2,218,676	3.4%	66,634,494	4,531,822	6.8%	71,166,316	6,750,498
		Health Aid	3,964,166	(19,466)	-0.5%	3,944,700	180,076	4.6%	4,124,776	160,610

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		Medicaid	545,388,505	31,326,976	5.7%	576,715,481	14,243,132	2.5%	590,958,613	45,570,108
		Medical Student Assistance	812,068	(450,000)	-55.4%	362,068	0	0.0%	362,068	(450,000)
		Public Assistance	212,562,497	1,584,286	0.7%	214,146,783	6,972,467	3.3%	221,119,250	8,556,753
		Public Health Aid	2,675,000	850,000	31.8%	3,525,000	0	0.0%	3,525,000	850,000
		State Ward Education	19,326,120	579,784	3.0%	19,905,904	597,177	3.0%	20,503,081	1,176,961
		Health and Human Services Total	1,122,894,105	53,623,994	4.8%	1,176,518,099	49,017,524	4.2%	1,225,535,623	102,641,518
027	Roads									
		Agency Operations	2,610	0	0.0%	2,610	0	0.0%	2,610	0
		Midwest Rail Compact	15,574	0	0.0%	15,574	0	0.0%	15,574	0
		Roads Total	18,184	0	0.0%	18,184	0	0.0%	18,184	0
028	Veterans Affairs									
		Agency Operations	778,850	87,993	11.3%	866,843	166,051	19.2%	1,032,894	254,044
		Veterans Affairs Total	778,850	87,993	11.3%	866,843	166,051	19.2%	1,032,894	254,044
029	Natural Resources									
		Agency Operations	8,665,608	314,722	3.6%	8,980,330	437,348	4.9%	9,417,678	752,070
		Interrelated Water Mgmt. Grants	2,412,854	0	0.0%	2,412,854	0	0.0%	2,412,854	0
		Natural Resources Devl. Fund	3,588,368	(215,302)	-6.0%	3,373,066	0	0.0%	3,373,066	(215,302)
		Water & Soil Conservation	2,688,454	0	0.0%	2,688,454	0	0.0%	2,688,454	0
		Water Policy Incentives Aid	5,700,000	(5,700,000)	-100.0%	0	0	N/A	0	(5,700,000)
		Natural Resources Total	23,055,284	(5,600,580)	-24.3%	17,454,704	437,348	2.5%	17,892,052	(5,163,232)
031	Military Dept									
		Agency Operations	3,309,123	336,897	10.2%	3,646,020	102,263	2.8%	3,748,283	439,160
		Governor's Emergency Fnd	2,450,000	(1,450,815)	-59.2%	999,185	(500,019)	-50.0%	499,166	(1,950,834)
		Military Tuition Assistance	157,351	317,649	201.9%	475,000	50,000	10.5%	525,000	367,649
		Military Dept Total	5,916,474	(796,269)	-13.5%	5,120,205	(347,756)	-6.8%	4,772,449	(1,144,025)
032	Educational Lands & Funds									
		Agency Operations	426,952	(25,711)	-6.0%	401,241	13,214	3.3%	414,455	(12,497)
		Educational Lands & Funds Total	426,952	(25,711)	-6.0%	401,241	13,214	3.3%	414,455	(12,497)
033	Game and Parks									
		Agency Operations	9,484,414	845,251	8.9%	10,329,665	959,326	9.3%	11,288,991	1,804,577
		Niobrara Council	50,000	0	0.0%	50,000	0	0.0%	50,000	0
		Game and Parks Total	9,534,414	845,251	8.9%	10,379,665	959,326	9.2%	11,338,991	1,804,577
034	Library Commission									
		Agency Operations	2,440,765	108,109	4.4%	2,548,874	119,064	4.7%	2,667,938	227,173
		Library Development	1,229,292	(8,294)	-0.7%	1,220,998	0	0.0%	1,220,998	(8,294)
		Library Commission Total	3,670,057	99,815	2.7%	3,769,872	119,064	3.2%	3,888,936	218,879

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035	Liquor Commission									
		Agency Operations	876,430	81,520	9.3%	957,950	24,172	2.5%	982,122	105,692
		Liquor Commission Total	876,430	81,520	9.3%	957,950	24,172	2.5%	982,122	105,692
038	Status of Women Comm.									
		Agency Operations	200,440	(200,440)	-100.0%	0	0	N/A	0	(200,440)
		Status of Women Comm. Total	200,440	(200,440)	-100.0%	0	0	N/A	0	(200,440)
046	Correctional Services									
		Agency Operations	136,796,113	5,870,357	4.3%	142,666,470	5,794,218	4.1%	148,460,688	11,664,575
		Jail Reimbursement Assist.	3,910,000	0	0.0%	3,910,000	0	0.0%	3,910,000	0
		Correctional Services Total	140,706,113	5,870,357	4.2%	146,576,470	5,794,218	4.0%	152,370,688	11,664,575
047	Educational Telecommunications									
		Agency Operations	9,568,882	195,364	2.0%	9,764,246	371,845	3.8%	10,136,091	567,209
		Educational Telecommunications Total	9,568,882	195,364	2.0%	9,764,246	371,845	3.8%	10,136,091	567,209
048	Postsecondary Coordinating Comm.									
		Agency Operations	1,253,154	9,505	0.8%	1,262,659	41,160	3.3%	1,303,819	50,665
		Access College Early Prog.	49,750	0	0.0%	49,750	65,500	131.7%	115,250	65,500
		Nebraska Scholarship Prog.	5,717,065	1,000,000	17.5%	6,717,065	0	0.0%	6,717,065	1,000,000
		Postsecondary Coordinating Comm. Total	7,019,969	1,009,505	14.4%	8,029,474	106,660	1.3%	8,136,134	1,116,165
050	State Colleges									
		Agency Operations	40,966,621	7,699,277	18.8%	48,665,898	(3,272,697)	-6.7%	45,393,201	4,426,580
		State Colleges Total	40,966,621	7,699,277	18.8%	48,665,898	(3,272,697)	-6.7%	45,393,201	4,426,580
051	University of Nebraska									
		Agency Operations	452,405,839	32,690,300	7.2%	485,096,139	4,929,696	1.0%	490,025,835	37,619,996
		Student Contracts & Misc	2,080,202	0	0.0%	2,080,202	0	0.0%	2,080,202	0
		University of Nebraska Total	454,486,041	32,690,300	7.2%	487,176,341	4,929,696	1.0%	492,106,037	37,619,996
054	Historical Society									
		Agency Operations	4,257,937	68,054	1.6%	4,325,991	188,320	4.4%	4,514,311	256,374
		Historical Society Total	4,257,937	68,054	1.6%	4,325,991	188,320	4.4%	4,514,311	256,374
064	State Patrol									
		Agency Operations	48,010,563	2,064,480	4.3%	50,075,043	2,851,591	5.7%	52,926,634	4,916,071
		State Patrol Total	48,010,563	2,064,480	4.3%	50,075,043	2,851,591	5.7%	52,926,634	4,916,071

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065	Administrative Services									
		Agency Operations	11,495,044	(831,745)	-7.2%	10,663,299	(1,535,249)	-14.4%	9,128,050	(2,366,994)
		Administrative Services Total	11,495,044	(831,745)	-7.2%	10,663,299	(1,535,249)	-14.4%	9,128,050	(2,366,994)
067	Equal Opportunity Comm.									
		Agency Operations	1,277,312	110,502	8.7%	1,387,814	(14,503)	-1.0%	1,373,311	95,999
		Equal Opportunity Comm. Total	1,277,312	110,502	8.7%	1,387,814	(14,503)	-1.0%	1,373,311	95,999
068	Mexican-American Comm.									
		Agency Operations	198,997	7,763	3.9%	206,760	8,552	4.1%	215,312	16,315
		Mexican-American Comm. Total	198,997	7,763	3.9%	206,760	8,552	4.1%	215,312	16,315
069	Arts Council									
		Agency Operations	581,224	27,526	4.7%	608,750	9,310	1.5%	618,060	36,836
		Aid to the Arts	586,654	75,000	12.8%	661,654	0	0.0%	661,654	75,000
		Aid to the Humanities	182,863	17,137	9.4%	200,000	0	0.0%	200,000	17,137
		Arts Council Total	1,350,741	119,663	8.9%	1,470,404	9,310	0.6%	1,479,714	128,973
070	Foster Care Review Board									
		Agency Operations	1,224,583	55,958	4.6%	1,280,541	55,830	4.4%	1,336,371	111,788
		Foster Care Review Board Total	1,224,583	55,958	4.6%	1,280,541	55,830	4.4%	1,336,371	111,788
072	Economic Development									
		Agency Operations	4,178,598	141,509	3.4%	4,320,107	121,610	2.8%	4,441,717	263,119
		Ag Opportunities & Value-Added	850,000	(50,000)	-5.9%	800,000	50,000	6.3%	850,000	0
		Entrepreneurial Communities	250,000	127,500	51.0%	377,500	(100,000)	-26.5%	277,500	27,500
		Mainstreet Program	113,850	0	0.0%	113,850	(13,850)	-12.2%	100,000	(13,850)
		Microenterprise Loans	497,500	0	0.0%	497,500	0	0.0%	497,500	0
		Tourism Grant Program	500,000	0	0.0%	500,000	0	0.0%	500,000	0
		Economic Development Total	6,389,948	219,009	3.4%	6,608,957	57,760	0.9%	6,666,717	276,769
076	Indian Affairs									
		Agency Operations	191,415	(454)	-0.2%	190,961	7,802	4.1%	198,763	7,348
		Indian Affairs Total	191,415	(454)	-0.2%	190,961	7,802	4.1%	198,763	7,348
077	Industrial Relations									
		Agency Operations	263,513	62,137	23.6%	325,650	9,505	2.9%	335,155	71,642
		Industrial Relations Total	263,513	62,137	23.6%	325,650	9,505	2.9%	335,155	71,642

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078	Crime Commission									
		Agency Operations	8,635,267	143,424	1.7%	8,778,691	201,803	2.3%	8,980,494	345,227
		County Juvenile Services Aid	1,298,293	194,207	15.0%	1,492,500	0	0.0%	1,492,500	194,207
		Crime Stoppers	13,457	0	0.0%	13,457	0	0.0%	13,457	0
		Crime Victims' Reparations	20,000	0	0.0%	20,000	0	0.0%	20,000	0
		Juvenile Services Aid	587,812	0	0.0%	587,812	0	0.0%	587,812	0
		Victim/Witness Assistance	52,559	0	0.0%	52,559	0	0.0%	52,559	0
		Crime Commission Total	10,607,388	337,631	3.2%	10,945,019	201,803	1.8%	11,146,822	539,434
081	Blind/Visually Impaired Comm.									
		Agency Operations	616,501	136,134	22.1%	752,635	27,049	3.6%	779,684	163,183
		Blind/Visually Imp Aid	149,261	40,739	27.3%	190,000	0	0.0%	190,000	40,739
		Blind/Visually Impaired Comm. Total	765,762	176,873	23.1%	942,635	27,049	2.9%	969,684	203,922
082	Deaf/Hard of Hearing Comm.									
		Agency Operations	734,998	107,672	14.6%	842,670	31,540	3.7%	874,210	139,212
		Deaf/Hard of Hearing Comm. Total	734,998	107,672	14.6%	842,670	31,540	3.7%	874,210	139,212
083	Community Colleges									
		Aid to Community Colleges	68,566,476	15,500,000	22.6%	84,066,476	3,200,000	3.8%	87,266,476	18,700,000
		Community Colleges Total	68,566,476	15,500,000	22.6%	84,066,476	3,200,000	3.8%	87,266,476	18,700,000
084	Environmental Quality									
		Agency Operations	3,580,638	(148,700)	-4.2%	3,431,938	100,100	2.9%	3,532,038	(48,600)
		Storm Water Mgmt. Grants	2,412,854	75,118	3.1%	2,487,972	0	0.0%	2,487,972	75,118
		Superfund	400,000	1,755,000	438.8%	2,155,000	18,000	0.8%	2,173,000	1,773,000
		Environmental Quality Total	6,393,492	1,681,418	26.3%	8,074,910	118,100	1.5%	8,193,010	1,799,518
085	Retirement Board									
		Agency Operations	0	6,000	N/A	6,000	(6,000)	-100.0%	0	0
		Judges Retirement	72,244	0	0.0%	72,244	0	0.0%	72,244	0
		Patrol Retirement	1,413,786	(285,827)	-20.2%	1,127,959	(448,139)	-39.7%	679,820	(733,966)
		Teachers Retirement	30,717,543	(12,783,058)	-41.6%	17,934,485	781,666	4.4%	18,716,151	(12,001,392)
		Retirement Board Total	32,203,573	(13,062,885)	-40.6%	19,140,688	327,527	1.7%	19,468,215	(12,735,358)
087	Accountability & Disclosure Comm.									
		Agency Operations	399,850	(60,968)	-15.2%	338,882	91,844	27.1%	430,726	30,876
		Accountability & Disclosure Comm. Total	399,850	(60,968)	-15.2%	338,882	91,844	27.1%	430,726	30,876
093	Tax Equalization & Review Comm.									
		Agency Operations	747,300	25,329	3.4%	772,629	102,822	13.3%	875,451	128,151
		Tax Equalization & Review Comm. Total	747,300	25,329	3.4%	772,629	102,822	13.3%	875,451	128,151

State of Nebraska
General Fund Appropriations Summary, 2007 - 2009 Biennium
100th Legislature, Second Session

Ag #	Agency Name	Description	FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	FY 2008-09	FY 2008-09	FY 2008-09 \$
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation
		Capital Construction (c)							
		New Construction	15,029,052	(13,503,230)	-89.8%	1,525,822	87,500	5.7%	1,613,322 (13,415,730)
		Reaffirmations	17,248,031	(10,623,031)	-61.6%	6,625,000	0	0.0%	6,625,000 (10,623,031)
		Capital Construction Total	32,277,083	(24,126,261)	-74.7%	8,150,822	87,500	1.1%	8,238,322 (24,038,761)

STATE TOTAL GENERAL FUND APPROPRIATIONS

State Aid	2,024,907,573	123,007,900	6.1%	2,147,915,473	125,512,960	5.8%	2,273,428,433	248,520,860
Agency Operations	1,112,081,682	52,102,650	4.7%	1,164,184,332	35,740,894	3.1%	1,199,925,226	87,843,544
Capital Construction	32,277,083	(24,126,261)	-74.7%	8,150,822	87,500	1.1%	8,238,322	(24,038,761)
TOTAL	3,169,266,338	150,984,289	4.8%	3,320,250,627	161,341,354	4.9%	3,481,591,981	312,325,643

NOTES:

(a) Former Dept. of Property Assessment & Taxation is shown in Dept. of Revenue for FY 2006-07.

(b) Former Health and Human Services System agencies (HHS-Regulation & Licensure, HHS-Services, HHS-Finance & Support) are shown in merged Dept. of Health and Human Services for FY 2006-07.

(c) General Fund appropriations for capital construction projects are expended from the State Building Fund.