

2009 Session Agency Supplemental Budget Requests (as of 12/2/2008)

Agy #	Agency Name	Issue Description	Fund Type	FY2008-09
087	Accountability and Disclosure	PSL Increase - Change in payroll schedule	PSL	1,500
065	Administrative Services	Indemnification Claim	General	803,000
011	Attorney General	Water Litigation	General	511,000
		Legal Services Bureau Attorney	PSL	92,000
		Tobacco Master Settlement Agreement Enforcement	General	118,555
			Cash	60,000
046	Corrections, Department of	Medical Per Diem	General	3,984,290
		Inmate Food Costs and Other Per Diems	General	1,584,102
		Utility Cost Increases	General	1,175,043
		Capital Outlay, Safety & Security, and 309 Matching Funds	General	592,242
		Teacher Salaries	PSL	134,000
			General	154,300
		Lifetime Sex Offender Electronic Monitoring - Adult Parole	General	63,000
		Transportation Costs	General	149,775
082	Deaf and Hard of Hearing	Executive Director's Retirement Payout	PSL	10,465
		Executive Director's Retirement Payout	General	14,214
013	Education	Education - Employee leave payoff	PSL	36,479
		PSL increase - IT/Data Analyst and Migrant Program Specialist	PSL	96,810
		Enrollment Option transportation costs	General	295,979
		TEEOSA - State Aid for Schools	General	1,529,614
		Vocational Rehabilitation - Employee leave payoff	PSL	57,936
		Reappropriate use of Earmarked Funds	General	35,000
030	Electrical Board, Nebraska	PSL Increase - Increased payroll hours	PSL	3,189
		PSL Increase - Transfer from Operations to cover 2 rules covered employees	PSL	3,134
092	Grain Sorghum Board	PSL Increase - Increase Executive Director position from .75 FTE to .80 FTE and provide additional Salary Increase	PSL	3,140
025	Health and Human Services	Juvenile Services - Recruitment/Retention/Referral	PSL	31,876
			Cash	36,706
		Regional Centers - Recruitment/Retention/Referral	PSL	104,821
			Cash	120,702
		Beatrice State Dev. Center - Recruitment/Retention/Referral	PSL	32,162
			Cash	37,034
		Veterans' Homes - Recruitment/Retention/Referral	PSL	87,044
			Cash	100,231
		Norfolk S.O. Program - Recruitment/Retention/Referral	PSL	24,274
			Cash	27,952
		Increase of available funding for WIC Aid	Cash	1,500,000
077	Industrial Relations	Transfer funds to pay for travel expenses	General	6,114
		Transfer funds to pay for travel expenses	General	(6,114)
		PSL Increase - Increased payroll hours	PSL	480
023	Labor, Department of	Federal Grant Funds Reconciliation	Cash	1,300,000
		Federal Grant Funds Reconciliation	Cash	700,000
034	Library Commission	E-mail Migration costs	General	15,121
031	Military	Meet match obligations for state disaster costs	General	5,000,000
041	Real Estate Commission	PSL Increase - Change in payroll schedule	PSL	5,290
016	Revenue, Department of	PSL Increase - State Tax Commissioner Salary program	PSL	9,000

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050	State Colleges	Transfer Appropriation	NCCF	83,000
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		Student Information System	General	1,200,000
012	State Treasurer	Pay revised Nebraska Investment Council fees	Cash	8,737
005	Supreme Court	County Court - Mileage reimbursement costs	General	55,000
		District Court - Mileage reimbursement costs	General	35,000
051	University of Nebraska System	Student Information System	General	10,261,493

FUND TOTALS	General	27,576,728
	Cash	3,891,362
	NCCF	0
	Federal	0
	Revolving	0
	Total	31,468,090
	PSL	733,600