

Form Number 500

Agency Adjustment Summary

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	87 Increase PSL

EXPENDITURE ACCOUNT	ADJUSTMENTS
	2008-2009
Permanent F.T.E. Positions	
511100 Permanent Salaries - Wages	1,500
511200 Temporary Salaries - Wages	
511600 Per Diem Payments	
511900 Supplemental (One-time payments)	
All Other Salaries	
Sub-Total Salaries	1,500
515100 Retirement Plans Expense	
515200 OASDI Expense	
515400 Life and Accident Insurance Expense	
515500 Health Insurance Expense	
All Other Personal Services	
Sub-Total Benefits	
510000 Personal Services	1,500
520000 Operating Expenses	(1,500)
570000 Travel Expenses	
580000 Capital Outlay	
590000 Government Aid	
Total Expense	
Means of Financing	
General Fund	
Cash Fund	
Federal Fund	
Revolving Fund	
Total Funding	
Personal Services Limitation (PSL)	1,500

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	87	Increase PSL
PROGRAM	94	
REQUEST	8709401	

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

The Commission has been mandated to switch to bi-weekly payroll from monthly payroll. It appears that the PSL was calculated on a monthly basis (2080 Hours). However this Fiscal Year under bi-weekly payroll there is 2088 hours to be paid. The Commission will absorb the cost of paying eight employees the extra eight hours but we need our PSL raised by \$1,500. This will require no Statutory change.

Form Number 520

Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	87 Increase PSL
PROGRAM	94
REQUEST	8709401

EXPENDITURE ACCOUNT	APPROPRIATIONS	ADJUSTMENTS
	2008-2009	2008-2009
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages	352,609.0	1,500.0
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
Sub-Total Salaries	352,609	1,500
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
Sub-Total Benefits		
510000 Personal Services	352,609	1,500
520000 Operating Expenses		(1,500)
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
Total Expense	352,609	
Means of Financing		
General Fund		
Cash Fund		
Federal Fund		
Revolving Fund		
Total Funding	ERR	
Personal Services Limitation (PSL)	352,609	1,500

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.