

# Agency Adjustment Summary

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER 1
	CODE & DESCRIPTION
AGENCY	5 Supreme Court

EXPENDITURE ACCOUNT	ADJUSTMENTS
	2008-2009
Permanent F.T.E. Positions	
511100 Permanent Salaries - Wages	
511200 Temporary Salaries - Wages	
511600 Per Diem Payments	
511900 Supplemental (One-time payments)	
All Other Salaries	
<b>Sub-Total Salaries</b>	
515100 Retirement Plans Expense	
515200 OASDI Expense	
515400 Life and Accident Insurance Expense	
515500 Health Insurance Expense	
All Other Personal Services	
<b>Sub-Total Benefits</b>	
510000 Personal Services	
520000 Operating Expenses	
570000 Travel Expenses	90,000
580000 Capital Outlay	
590000 Government Aid	
<b>Total Expense</b>	90,000
Means of Financing	
General Fund	90,000
Cash Fund	
Federal Fund	
Revolving Fund	
<b>Total Funding</b>	90,000
Personal Services Limitation (PSL)	

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	5	Supreme Court
PROGRAM	396	County Court
REQUEST	1	

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

When the Court submitted its budget for the current biennium the rate of mileage reimbursement was \$.445 per mile. The rate was raised to \$.585 per mile on July 1, 2008 creating a shortage in the amount budgeted for county court judges and other employees who have to travel from court to court to perform judicial duties. The Court immediately sent out a request to all county judges and other employees who travel and asked that their travel be restricted as much as possible. While the judges and staff have changed schedules to accommodate this request, the current budget will still be short by approximately \$55,000 for the remainder of the current fiscal year. This request is to address that shortfall.

# Form Number 520

# Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER	2
	CODE & DESCRIPTION	
AGENCY		5 Supreme Court
PROGRAM		396 County Court
REQUEST		1

EXPENDITURE ACCOUNT	APPROPRIATIONS	ADJUSTMENTS
	2008-2009	2008-2009
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
<b>Sub-Total Salaries</b>		
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
<b>Sub-Total Benefits</b>		
510000 Personal Services		
520000 Operating Expenses		
570000 Travel Expenses	185,140	55,000
580000 Capital Outlay		
590000 Government Aid		
<b>Total Expense</b>	185,140	55,000
Means of Financing		
General Fund	185,140	55,000
Cash Fund		
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	185,140	55,000
Personal Services Limitation (PSL)		

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	5	Supreme Court
PROGRAM	399	District Court
REQUEST	2	

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

When the Court submitted its budget for the current biennium the rate of mileage reimbursement was \$.445 per mile. The rate was raised to \$.585 per mile on July 1, 2008 creating a shortage in the amount budgeted for district court and juvenile court judges and their court reporters who have to travel from court to court to perform judicial duties. The Court immediately sent out a request to all district and juvenile court judges and court reporters and asked that their travel be restricted as much as possible. While the judges and court reporters have changed schedules to accommodate this request, the current budget will still be short by approximately \$35,000 for the remainder of the current fiscal year. This request is to address that shortfall.

# Form Number 520

# Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER	2
	CODE & DESCRIPTION	
AGENCY		5 Supreme Court
PROGRAM		399 District Court
REQUEST		2

EXPENDITURE ACCOUNT	APPROPRIATIONS	ADJUSTMENTS
	2008-2009	2008-2009
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
<b>Sub-Total Salaries</b>		
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
<b>Sub-Total Benefits</b>		
510000 Personal Services		
520000 Operating Expenses		
570000 Travel Expenses	118,250	35,000
580000 Capital Outlay		
590000 Government Aid		
<b>Total Expense</b>	118,250	35,000
Means of Financing		
General Fund	118,250	35,000
Cash Fund		
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	118,250	35,000
Personal Services Limitation (PSL)		

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.