

**Form Number 500**

**Agency Adjustment Summary**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	064 NEBRASKA STATE PATROL

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2007-2008	2008-2009
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
<b>Sub-Total Salaries</b>	0	0
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
<b>Sub-Total Benefits</b>	0	0
510000 Personal Services	0	0
520000 Operating Expenses		
C.L.E.I.N. OPERATING COSTS	177,755	119,575
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
<b>Total Expense</b>	177,755	119,575
Means of Financing		
General Fund	177,755	119,575
Cash Fund		
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	177,755	119,575

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

		Page Number
	CODE	DESCRIPTION
AGENCY	064	NEBRASKA STATE PATROL
PROGRAM	100	PUBLIC PROTECTION
REQUEST	1	CLEIN OPERATING COSTS

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

The Combined Law Enforcement Information Network (CLEIN) was established to provide law enforcement agencies with access to the FBI's National Crime Information Center, as well as access to driver history files, vehicle registration information, wants and warrants, and a variety of other databases.

The cost of operating the system has been primarily funded through general fund appropriations to the State Patrol, plus a cash fund user fee attached to all terminal users. These costs are paid into a DAS cash fund managed by the Chief Information Officer to cover all federal and state charges. Costs associated with the operation of this system have steadily risen over the years, and the fund can no longer absorb and sustain the higher cost of operating the system.

The State Patrol initiated an effort to evaluate the business model for this network. A study was conducted at the request of several law enforcement agencies and the Nebraska Association of County Officials. Through a series of discussions and work sessions the State Patrol identified a number of recommendations for consideration. This information was provided to the Governor's Office, and the recommendation was included in the Governor's recommendations for the current biennium. However, this was not included in the final recommendations upon the passage of LB 321 for the current biennium.

One element of the proposal is to shift more of the network costs to the State Patrol and allow Network users the latitude to purchase line access, computers, connectivity devices, and maintenance contracts at their level and at their cost. This proposal reflects the efforts of these discussions, while still recognizing the need to share overall network costs among state and local users.

**Form Number 520**

**Program Adjustment Request**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	064 NEBRASKA STATE PATROL
PROGRAM	100 PUBLIC PROTECTION
REQUEST	1 CLEIN OPERATING EXPENSES

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2007-2008	2008-2009	2007-2008	2008-2009
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages	29,304,024	30,936,494		
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)	523,560	523,560		
All Other Salaries	1,403,510	1,403,510		
<b>Sub-Total Salaries</b>	<b>31,231,094</b>	<b>32,863,564</b>	<b>0</b>	<b>0</b>
515100 Retirement Plans Expense	3,804,857	3,804,857		
515200 OASDI Expense	752,701	752,701		
515400 Life and Accident Insurance Expense	94,375	94,375		
515500 Health Insurance Expense	4,471,066	4,903,731		
All Other Personal Services	459,017	459,017		
<b>Sub-Total Benefits</b>	<b>9,582,016</b>	<b>10,014,681</b>	<b>0</b>	<b>0</b>
510000 Personal Services	40,813,110	42,878,245	0	0
520000 Operating Expenses	8,853,974	8,653,439		
CLEIN OPERATING EXPENSES			177,755	119,575
570000 Travel Expenses	109,000	109,000		
580000 Capital Outlay	2,843,600	2,843,600		
590000 Government Aid				
<b>Total Expense</b>	<b>52,619,684</b>	<b>54,484,284</b>	<b>177,755</b>	<b>119,575</b>
Means of Financing				
General Fund	48,949,344	51,687,810	177,755	119,575
Cash Fund	3,670,340	2,796,474		
Federal Fund				
Revolving Fund				
<b>Total Funding</b>	<b>52,619,684</b>	<b>54,484,284</b>	<b>177,755</b>	<b>119,575</b>

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.