

**Form Number 500**

**Agency Adjustment Summary**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	30 Electrical Division

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2007-2008	2008-2009
Permanent F.T.E. Positions	19.0	19.0
511100 Permanent Salaries - Wages	733	4,992
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
<b>Sub-Total Salaries</b>	733	4,992
515100 Retirement Plans Expense	55	373
515200 OASDI Expense	56	382
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
<b>Sub-Total Benefits</b>	111	755
510000 Personal Services	844	5,747
520000 Operating Expenses		
521200 Comm Expense - Voice/Data	820	1,080
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
<b>Total Expense</b>	1,664	6,827
Means of Financing		
General Fund		
Cash Fund	1,664	6,827
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	1,664	6,827

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

## Form Number 510

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

		Page Number
	CODE	DESCRIPTION
AGENCY	030	Electrical Division
PROGRAM	197	Public Protection
REQUEST		

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

### Description of Request

The Electrical Division is requesting adjustments to the Expenditure account 510000 PSL of \$1664.00 for FY07/08 and \$6827.00 for FY08/09, and adjustments to the Expenditure account 521200 Communications and Data of \$820.00 for FY07/08 and \$1080.00 for FY08/09

### Rationale for Request

This increase is to cover an increase in the Chief Electrical Inspectors salary. Due to the CIR ruling to increase salaries of contract covered employees, the employees will have little separation in wages from the Chief who supervises them. The Chief is a classified non-contract employee so the CIR ruling will not increase the salary for this position. The increase, if approved, would begin with a 6% increase the 4<sup>th</sup> quarter of the FY07/08 and a 4% increase for FY08/09. The requested increase will prevent a compression issue due to the NAPE negotiated increase for contract employees.

The request for the Communications and Data account are due to problems encountered with our internet service, after much testing it was determined we must up grade this service beginning November 1, 2007 at an additional \$90.00 per month cost. This must be upgraded to adapt to our on line permit and license application program, as well as our connection to the Nebraska Information System (NIS).

### Impact of Request

The Electrical Division has reserve cash funds in place to cover the requested adjustments, so there will be no negative impact caused by this increase.

### Statutory Change

None.

**Form Number 520**

**Program Adjustment Request**

State of Nebraska - Administrative Services - Budget Division

PAGE NUMBER

CODE & DESCRIPTION

AGENCY

30 Electrical Division

PROGRAM

197

REQUEST

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2007-2008	2008-2009	2007-2008	2008-2009
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages			733	4,992
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)				
All Other Salaries	751,527	769,656		
<b>Sub-Total Salaries</b>	<b>751,527</b>	<b>769,656</b>	<b>733</b>	<b>4,992</b>
515100 Retirement Plans Expense			55	373
515200 OASDI Expense			56	382
515400 Life and Accident Insurance Expense				
515500 Health Insurance Expense				
All Other Personal Services	337,300	340,237		
<b>Sub-Total Benefits</b>	<b>337,300</b>	<b>340,237</b>	<b>111</b>	<b>755</b>
510000 Personal Services	1,088,827	1,109,893	844	5,747
520000 Operating Expenses				
521200 Comm Expense - Voice/Data	37,500	37,000	820	1,080
570000 Travel Expenses				
580000 Capital Outlay				
590000 Government Aid				
<b>Total Expense</b>	<b>1,126,327</b>	<b>1,146,893</b>	<b>1,664</b>	<b>6,827</b>
Means of Financing				
General Fund				
Cash Fund	1,126,327	1,146,893	1,664	6,827
Federal Fund				
Revolving Fund				
<b>Total Funding</b>	<b>1,126,327</b>	<b>1,146,893</b>	<b>1,664</b>	<b>6,827</b>

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.