

**Form Number 500**

**Agency Adjustment Summary**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	028 Department of Veterans' Affairs

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2007-2008	2008-2009
Permanent F.T.E. Positions		1.0
511100 Permanent Salaries - Wages		34,000
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
<b>Sub-Total Salaries</b>	0	34,000
515100 Retirement Plans Expense	0	2,550
515200 OASDI Expense	0	2,600
515400 Life and Accident Insurance Expense	0	25
515500 Health Insurance Expense	0	15,445
All Other Personal Services	0	415
<b>Sub-Total Benefits</b>	0	21,035
510000 Personal Services	0	55,035
520000 Operating Expenses	0	3,920
532100 Non Capital Expense	0	5,400
570000 Travel Expenses	0	10,155
580000 Capital Outlay		
590000 Government Aid		
<b>Total Expense</b>	0	74,510
Means of Financing		
General Fund	0	74,510
Cash Fund		
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	0	74,510

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

	CODE	DESCRIPTION
AGENCY	028	Dept of Veterans' Affairs
PROGRAM	036	Veterans' Affairs
REQUEST	# 1	Incr FTE State Serv Off

State of Nebraska – Administrative Services – Budget Division

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

The Nebraska Department of Veterans Affairs' requests the following adjustment to Agency 028, Program 036.

A) Description of Request - Request for an additional Veterans Affairs Service Officer II, 1.0 FTE, for the purpose of assisting veterans in applying for federal and other benefits of which they are eligible. This Veterans Affairs Service Officer II will be trained to the high standards currently held by the department's four Veterans Affairs Service Officers with special emphasis on serving those veterans who reside in our state veterans homes.

This request is in part based on passage of federal legislation that is to be implemented in the third quarter of FY 2009. The federal legislation calls for a significant increase in benefits for those veterans who reside in state veterans homes. Filling this position at the beginning of FY 2009 will allow sufficient training and accreditation to take place to be able to respond promptly to the federal legislation mentioned above.

B) Rationale for Request - This is the only deficit request that the Department of Veterans Affairs' will be making in this budget cycle. This request will allow us to assist the veterans who reside in the state veterans homes to apply for the benefits of which they are eligible as promptly as federal regulations are promulgated. A delay would negatively impact the income of those veterans who reside in our state veterans' home system.

C) Impact of the Request - The impact of this State Service Officer should provide the assistance necessary to significantly alter the contributions made by the members of the state veterans' home members. The state could also receive a significant increase in the federal contribution of direct support to the homes operated by the Department of Health and Human Services, Division of Veterans Homes. The net cost of this request to the General Fund is zero (\$0.00). If the request is recommended there will be a corresponding decrease in the Department of Health and Human Services, Agency 025, Veterans Home Division, Program 519.

D) Statutory Change, if Required - No statutory change required.

Legislative Bill 321 in 2007 appropriated General Funds for FY 2007-08 and FY 2008-09. The following outlines the dollar amount changes that would need to be made.

Section 133, AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS  
 Program No. 36 – Departmental Administration

	FY2007-08	FY2008-09	
GENERAL FUND	805,067	<del>832,917</del>	907,427
PROGRAM TOTAL	805,067	<del>832,917</del>	907,427
SALARY LIMIT	507,365	<del>520,037</del>	554,037

**Form Number 520**

**Program Adjustment Request**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	028 Department of Veterans' Affairs
PROGRAM	036 Veterans' Affairs
REQUEST	# 1 Increase State Service Office FTE

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2007-2008	2008-2009	2007-2008	2008-2009
Permanent F.T.E. Positions	13.0	13.0	0.0	1.0
511100 Permanent Salaries - Wages	507,365	520,037		34,000
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)				
All Other Salaries				
<b>Sub-Total Salaries</b>	<b>507,365</b>	<b>520,037</b>	<b>0</b>	<b>34,000</b>
515100 Retirement Plans Expense	38,055	39,000	0	2,550
515200 OASDI Expense	38,815	39,785	0	2,600
515400 Life and Accident Insurance Expense	325	325	0	25
515500 Health Insurance Expense	101,035	111,808	0	15,445
All Other Personal Services	5,350	5,350	0	415
<b>Sub-Total Benefits</b>	<b>183,580</b>	<b>196,268</b>	<b>0</b>	<b>21,035</b>
510000 Personal Services	690,945	716,305	0	55,035
520000 Operating Expenses	84,097	86,587	0	3,920
532100 Non Capital Expense			0	5,400
570000 Travel Expenses	30,025	30,025	0	10,155
580000 Capital Outlay				
590000 Government Aid				
<b>Total Expense</b>	<b>805,067</b>	<b>832,917</b>	<b>0</b>	<b>74,510</b>
Means of Financing				
General Fund	805,067	832,917	0	74,510
Cash Fund				
Federal Fund				
Revolving Fund				
<b>Total Funding</b>	<b>805,067</b>	<b>832,917</b>	<b>0</b>	<b>74,510</b>

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.