

# STATE OF NEBRASKA



Dave Heineman  
Governor

The Honorable Lavon Heidemann  
Chairman  
Appropriations Committee  
State Capitol, Room 1004  
Lincoln, NE 68509-4601

January 15, 2010

NEBRASKA ENERGY OFFICE  
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Dear Mr. Chairman:

I wish to share the Nebraska Energy Office's (NEO – Agency 71) specific actions and plan to implement budget actions pursuant to Legislative Bill 1, Legislative Bill 2, and Legislative Bill 3, One Hundred First Legislature, First Session, 2009. Regarding Legislative Bills 1-3, NEO activities follow:

#### *Re-appropriation Reduction Strategies*

#### **Energy Office Administration – Program 106**

FY 09/10 \$308,549: NEO does not anticipate the reduction in reappropriation will adversely impact the ongoing operations of the agency. The remaining re-appropriation balance will be subject to use only if additional loan funds are received in excess of our requested budget.

#### **School Weatherization – Program 107**

FY 09/10 \$3,146: NEO does not anticipate the reduction in reappropriation will impact operations of this program. The remaining reappropriation balance will be subject to use should unexpected costs arise in closing out this program.

#### **Fund 2813: State Energy Office Cash Fund**

FY 09/10 \$10,655: Expense reduction will be made to Program 106, Account Number 599100, other Government Aid. Specifically, funding for Waste Minimization Projects will be reduced by \$10,655.

FY 10/11 \$20,307: Expense reduction will be made to Program 106, Account Number 599100, other Government Aid. Specifically, funding for Waste Minimization Projects will be reduced by \$20,307.

#### **Fund 2812: School Weatherization Fund**

FY 09/10 \$756: Expense reduction will be to Program 107, Account Number 524600, Rent Expense Buildings. Specifically, loan files being held in storage will be returned and shredded in amount of \$756.

FY 10/11 \$1,510: Expense reduction will be to Program 107, Account Number 524600, Rent Expense Buildings. 1- Loan files being held in storage will be returned and shredded in the amount of \$1,338; 2- Account Number 521100, Postage Expense with reduced mailings in the amount of \$74; 3- Account Number 521200, Communication Expenses reduced in the amount of \$75; and, 4- Account Number 531100, Office Supplies Expenses reduced by the amount of \$23.

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No impact on federal funds is expected.

No fees will be impacted nor utilized by these actions.

Thank you for attention to this matter.

Sincerely,

Neil Moseman  
Director

cc: Appropriations Committee Members, Nebraska Legislature  
Cindy Miserez, Department of Administrative Services - Budget Division, State of Nebraska  
Scott Danigole, Legislative Fiscal Analyst, Nebraska Legislature