



**STATE OF NEBRASKA BOARD OF ENGINEERS AND ARCHITECTS**

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JAN 15 2010

**STATE BUDGET DIVISION**

January 14, 2010

Senator Lavon Heidemann, Chairperson  
Appropriations Committee  
State Capitol  
PO Box 94604  
Lincoln, NE 68509-4604

RE: Budget Action Plan for Board of Engineers and Architects

Dear Chairperson Heidemann and Appropriations Committee:

As per memorandum dated December 4, 2009, the following report is being submitted to detail specific plans to implement budget actions pursuant to Legislative Bill 1, Legislative Bill 2 and Legislative Bill 3, First Special Session, 2009.

**PLAN FOR FISCAL YEAR 2009/2010**

LB 1 provided for the 2 1/2% ATB reduction in the base appropriation for FY2009/2010 of \$19,464. A specific fund transfer of \$150,000 was provided for in LB 1, making the total transfer to be \$169,464 from the Board of Engineers and Architects Cash Fund to the General Fund.

**2 1/2% ATB Budget Reduction of \$19,464:**

- Reduction of Postage by \$1,000
- Reduction of Publications and Printing by \$1,000
- Reduction of Office Supplies by \$1,000
- Reduction of Education and Recreational Expense by \$2,000
- Reduction of IT Expenses by \$7,364
- Reduction of Educational Services by \$2,000
- Reduction of Other Operating Expenses by \$2,100
- Reduction of Board and Lodging by \$1,000
- Reduction of Personal Mileage by \$2,000

**Re-appropriation Reduction of \$87,319:** The re-appropriation reduction came from a reduction of Other Operating Expenses by \$87,319.

**PLAN FOR FISCAL YEAR 2010/2011**

LB 1 provided for the 5% ATB reduction in the base appropriation for FY2010/2011 of \$39,745. The total Cash Fund transfer from the Board of Engineers and Architects to the General Fund is scheduled to be \$39,745.

**5% ATB Budget Reduction of \$39,745:**

- Reduction of Publications and Printing by \$4,000
- Reduction of Rent on Data Processing Equipment by \$200
- Reduction of Office Supplies by \$1,000
- Reduction of Education and Recreational Expense by \$4,000
- Reduction of IT Consulting by \$22,500
- Reduction of Educational Services by \$2,000
- Reduction of Other Operation Expenses by \$2,045
- Reduction of Board and Lodging by \$1,000
- Reduction of Personal Mileage by \$3,000

**IMPACT FOR FISCAL YEAR 2010/2011 AND FISCAL YEAR 2011/2012**

**Impact on staffing:** The PSL may be challenged in FY 2010/2011, although there is no expected impact on staffing during this biennium.

**Impact on services provided to the public and/or agency functions:** The impacted services will be borne primarily by tightening of staff operating funds and reduced board out-of-state travel.

**Impact on receipt of federal funds:** The Board operates totally from their Cash Fund, funded by license fees. No state or federal funds are involved.

**Anticipated fee increase:** The Board does not currently plan to increase fees during this biennium to offset the cash fund transfer to the General Fund. The Board has adequate funds to sustain the reductions but does not have the authority to spend beyond the reduced appropriation.

Let me know if you have any questions.

Sincerely,



Melinda Pearson  
Executive Director

cc: Gary Bush, DAS Budget Analyst  
Doug Gibbs, Legislative Fiscal Analyst