

**State of Nebraska**  
**Agency Budget Requests - 2017-2019 Biennium**  
 Statewide General Fund Totals

	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>Agency Operations</b>	1,527,354,366	1,624,201,147	96,846,781	6.34%	1,689,921,245	65,720,098	4.05%	162,566,879	10.64%
<b>State Aid</b>	2,862,097,471	2,974,557,939	112,460,468	3.93%	3,082,624,275	108,066,336	3.63%	220,526,804	7.71%
<b>Capital Construction</b>	22,239,000	51,673,245	29,434,245	132.35%	81,605,861	29,932,616	57.93%	59,366,861	266.95%
<b>Grand Total</b>	<b>4,411,690,837</b>	<b>4,650,432,331</b>	<b>238,741,494</b>	<b>5.41%</b>	<b>4,854,151,381</b>	<b>203,719,050</b>	<b>4.38%</b>	<b>442,460,544</b>	<b>10.03%</b>

**NOTES:**

1. Includes Community College Aid at the base appropriation amount authorized for FY 2016-17