

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
003	Legislative Council										
001	Salaries-Legislature										
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		Salaries-Legislature Total	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
122	Legislative Services										
		Agency Operations	9,263,429	441,049	4.76%	9,704,478	138,361	1.43%	9,842,839	579,410	6.25%
		Legislative Services Total	9,263,429	441,049	4.76%	9,704,478	138,361	1.43%	9,842,839	579,410	6.25%
123	Clerk Of Legislature										
		Agency Operations	3,849,719	144,297	3.75%	3,994,016	47,025	1.18%	4,041,041	191,322	4.97%
		Clerk Of Legislature Total	3,849,719	144,297	3.75%	3,994,016	47,025	1.18%	4,041,041	191,322	4.97%
126	Legislative Research										
		Agency Operations	677,671	16,472	2.43%	694,143	10,036	1.45%	704,179	26,508	3.91%
		Legislative Research Total	677,671	16,472	2.43%	694,143	10,036	1.45%	704,179	26,508	3.91%
127	Revisor Of Statutes										
		Agency Operations	1,481,343	(55,296)	-3.73%	1,426,047	17,132	1.20%	1,443,179	(38,164)	-2.58%
		Revisor Of Statutes Total	1,481,343	(55,296)	-3.73%	1,426,047	17,132	1.20%	1,443,179	(38,164)	-2.58%
129	Legislative Audit										
		Agency Operations	654,234	34,432	5.26%	688,666	9,429	1.37%	698,095	43,861	6.70%
		Legislative Audit Total	654,234	34,432	5.26%	688,666	9,429	1.37%	698,095	43,861	6.70%
501	Intergovernmental Cooperation										
		Agency Operations	487,536	(27,073)	-5.55%	460,463	(67,622)	-14.69%	392,841	(94,695)	-19.42%
		Intergovernmental Cooperation Total	487,536	(27,073)	-5.55%	460,463	(67,622)	-14.69%	392,841	(94,695)	-19.42%
504	Office Of Public Counsel										
		Agency Operations	1,474,274	79,573	5.40%	1,553,847	23,293	1.50%	1,577,140	102,866	6.98%
		Office Of Public Counsel Total	1,474,274	79,573	5.40%	1,553,847	23,293	1.50%	1,577,140	102,866	6.98%
638	Fiscal And Program Analysis										
		Agency Operations	1,597,230	79,279	4.96%	1,676,509	17,943	1.07%	1,694,452	97,222	6.09%
		Fiscal And Program Analysis Total	1,597,230	79,279	4.96%	1,676,509	17,943	1.07%	1,694,452	97,222	6.09%
Legislative Council Total			20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
005	Supreme Court										
003	Salaries-Supreme Court Judges										
		Agency Operations	1,416,719	22,957	1.62%	1,439,676	20,148	1.40%	1,459,824	43,105	3.04%
		Salaries-Supreme Court Judges Total	1,416,719	22,957	1.62%	1,439,676	20,148	1.40%	1,459,824	43,105	3.04%
004	Salaries-Appellate Court Judges										
		Agency Operations	1,167,557	19,474	1.67%	1,187,031	17,212	1.45%	1,204,243	36,686	3.14%
		Salaries-Appellate Court Judges Total	1,167,557	19,474	1.67%	1,187,031	17,212	1.45%	1,204,243	36,686	3.14%
005	Retired Judges Salaries										
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		Retired Judges Salaries Total	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
006	Salaries-District & Juvenile Judges										
		Agency Operations	12,471,124	363,553	2.92%	12,834,677	202,401	1.58%	13,037,078	565,954	4.54%
		Salaries-District & Juvenile Judges Total	12,471,124	363,553	2.92%	12,834,677	202,401	1.58%	13,037,078	565,954	4.54%
007	Salaries-County Judges										
		Agency Operations	10,558,652	170,458	1.61%	10,729,110	149,082	1.39%	10,878,192	319,540	3.03%
		Salaries-County Judges Total	10,558,652	170,458	1.61%	10,729,110	149,082	1.39%	10,878,192	319,540	3.03%
052	Operations										
		Agency Operations	33,854,269	545,187	1.61%	34,399,456	1,411,486	4.10%	35,810,942	1,956,673	5.78%
		CASA Grants	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Operations Total	34,154,269	545,187	1.60%	34,699,456	1,411,486	4.07%	36,110,942	1,956,673	5.73%
067	Probation Services										
		Agency Operations	23,314,506	6,184,834	26.53%	29,499,340	795,023	2.70%	30,294,363	6,979,857	29.94%
		Probation Services Total	23,314,506	6,184,834	26.53%	29,499,340	795,023	2.70%	30,294,363	6,979,857	29.94%
420	Specialized Court Operations										
		Agency Operations	2,540,918	115,061	4.53%	2,655,979	26,791	1.01%	2,682,770	141,852	5.58%
		Specialized Court Operations Total	2,540,918	115,061	4.53%	2,655,979	26,791	1.01%	2,682,770	141,852	5.58%
435	Community Corrections										
		Agency Operations	19,837,042	1,230,628	6.20%	21,067,670	2,639,018	12.53%	23,706,688	3,869,646	19.51%
		Community Corrections Total	19,837,042	1,230,628	6.20%	21,067,670	2,639,018	12.53%	23,706,688	3,869,646	19.51%
437	Juvenile Justice										
		Agency Operations	70,208,795	971,450	1.38%	71,180,245	259,223	0.36%	71,439,468	1,230,673	1.75%
		Juvenile Justice Total	70,208,795	971,450	1.38%	71,180,245	259,223	0.36%	71,439,468	1,230,673	1.75%
Supreme Court Total			175,742,018	9,623,602	5.48%	185,365,620	5,520,384	2.98%	190,886,004	15,143,986	8.62%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
007	Governor										
	002	Salary-Governor									
		Agency Operations	146,879	95	0.06%	146,974	1,581	1.08%	148,555	1,676	1.14%
		Salary-Governor Total	146,879	95	0.06%	146,974	1,581	1.08%	148,555	1,676	1.14%
	018	Policy Research Office									
		Agency Operations	670,575	4,178	0.62%	674,753	7,764	1.15%	682,517	11,942	1.78%
		Policy Research Office Total	670,575	4,178	0.62%	674,753	7,764	1.15%	682,517	11,942	1.78%
	021	Office Of Governor									
		Agency Operations	1,377,496	(29,985)	-2.18%	1,347,511	16,286	1.21%	1,363,797	(13,699)	-0.99%
		Office Of Governor Total	1,377,496	(29,985)	-2.18%	1,347,511	16,286	1.21%	1,363,797	(13,699)	-0.99%
		Governor Total	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
008	Lt. Governor										
	008	Salary-Lt Governor									
		Agency Operations	112,838	(376)	-0.33%	112,462	1,611	1.43%	114,073	1,235	1.09%
		Salary-Lt Governor Total	112,838	(376)	-0.33%	112,462	1,611	1.43%	114,073	1,235	1.09%
	124	Office-Lt Governor									
		Agency Operations	35,182	1,528	4.34%	36,710	414	1.13%	37,124	1,942	5.52%
		Office-Lt Governor Total	35,182	1,528	4.34%	36,710	414	1.13%	37,124	1,942	5.52%
		Lt. Governor Total	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
009	Secretary of State										
	009	Salary-Secretary Of State									
		Agency Operations	116,833	1,087	0.93%	117,920	1,149	0.97%	119,069	2,236	1.91%
		Salary-Secretary Of State Total	116,833	1,087	0.93%	117,920	1,149	0.97%	119,069	2,236	1.91%
	022	Department Administration									
		Agency Operations	271,064	1,869	0.69%	272,933	(2,734)	-1.00%	270,199	(865)	-0.32%
		Department Administration Total	271,064	1,869	0.69%	272,933	(2,734)	-1.00%	270,199	(865)	-0.32%
	045	Election Administration									
		Agency Operations	1,408,476	519,921	36.91%	1,928,397	(167,947)	-8.71%	1,760,450	351,974	24.99%
		Election Administration Total	1,408,476	519,921	36.91%	1,928,397	(167,947)	-8.71%	1,760,450	351,974	24.99%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
086		Enf Of Stds-Records Mgmt									
		Agency Operations	148,478	8,351	5.62%	156,829	1,914	1.22%	158,743	10,265	6.91%
		Enf Of Stds-Records Mgmt Total	148,478	8,351	5.62%	156,829	1,914	1.22%	158,743	10,265	6.91%
Secretary of State Total			1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
010		State Auditor									
010		Salary-Auditor of Public Accounts									
		Agency Operations	99,135	23,271	23.47%	122,406	1,343	1.10%	123,749	24,614	24.83%
		Salary-Auditor of Public Accounts Total	99,135	23,271	23.47%	122,406	1,343	1.10%	123,749	24,614	24.83%
506		State Agency & County Post Audits									
		Agency Operations	2,388,664	45,016	1.88%	2,433,680	27,340	1.12%	2,461,020	72,356	3.03%
		State Agency & County Post Audits Total	2,388,664	45,016	1.88%	2,433,680	27,340	1.12%	2,461,020	72,356	3.03%
State Auditor Total			2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
011		Attorney General									
011		Salary-Attorney General									
		Agency Operations	133,685	1,397	1.04%	135,082	1,478	1.09%	136,560	2,875	2.15%
		Salary-Attorney General Total	133,685	1,397	1.04%	135,082	1,478	1.09%	136,560	2,875	2.15%
496		Interstate Water Litigation									
		Agency Operations	884,640	(884,640)	-100.00%	0	0	N/A	0	(884,640)	-100.00%
		Interstate Water Litigation Total	884,640	(884,640)	-100.00%	0	0	N/A	0	(884,640)	-100.00%
507		Interpretation & Application Of Law									
		Agency Operations	5,962,821	387,091	6.49%	6,349,912	66,055	1.04%	6,415,967	453,146	7.60%
		Interpretation & Application Of Law Total	5,962,821	387,091	6.49%	6,349,912	66,055	1.04%	6,415,967	453,146	7.60%
Attorney General Total			6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
012		State Treasurer									
012		Salary-State Treasurer									
		Agency Operations	109,084	16,507	15.13%	125,591	1,592	1.27%	127,183	18,099	16.59%
		Salary-State Treasurer Total	109,084	16,507	15.13%	125,591	1,592	1.27%	127,183	18,099	16.59%
024		State Disbursement Unit									
		Agency Operations	1,040,120	86,110	8.28%	1,126,230	7,226	0.64%	1,133,456	93,336	8.97%
		State Disbursement Unit Total	1,040,120	86,110	8.28%	1,126,230	7,226	0.64%	1,133,456	93,336	8.97%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
659		Long-Term Care Savings Plan									
		Agency Operations	33,242	33	0.10%	33,275	(33,275)	-100.00%	0	(33,242)	-100.00%
		Long-Term Care Savings Plan Total	33,242	33	0.10%	33,275	(33,275)	-100.00%	0	(33,242)	-100.00%
State Treasurer Total			1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
013		Education									
025		Education Administration									
		Agency Operations	15,762,670	81,312	0.52%	15,843,982	120,886	0.76%	15,964,868	202,198	1.28%
		Education Administration Total	15,762,670	81,312	0.52%	15,843,982	120,886	0.76%	15,964,868	202,198	1.28%
158		Education Aid									
		Early Childhood Programs	8,419,357	200,000	2.38%	8,619,357	0	0.00%	8,619,357	200,000	2.38%
		Early Childhood Provider Aid	162,240	6,760	4.17%	169,000	0	0.00%	169,000	6,760	4.17%
		ESU Core Services/Technology	13,221,949	126,605	0.96%	13,348,554	0	0.00%	13,348,554	126,605	0.96%
		ESU Distance Education	290,365	(8,711)	-3.00%	281,654	0	0.00%	281,654	(8,711)	-3.00%
		GED Program Aid	720,000	30,000	4.17%	750,000	0	0.00%	750,000	30,000	4.17%
		High Ability Learner Program Aid	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
		Learning Community Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Master Teacher Program Aid	0	0	N/A	0	0	N/A	0	0	N/A
		Nurturing Healthy Behaviors Aid	384,000	16,000	4.17%	400,000	0	0.00%	400,000	16,000	4.17%
		School Breakfast	553,291	7,751	1.40%	561,042	0	0.00%	561,042	7,751	1.40%
		School Lunch	376,351	15,681	4.17%	392,032	0	0.00%	392,032	15,681	4.17%
		Special Education	222,063,117	2,220,631	1.00%	224,283,748	2,242,837	1.00%	226,526,585	4,463,468	2.01%
		Summer Food Service Aid	124,800	(34,800)	-27.88%	90,000	0	0.00%	90,000	(34,800)	-27.88%
		TEEOSA State Aid	952,469,742	17,541,835	1.84%	970,011,577	26,720,376	2.75%	996,731,953	44,262,211	4.65%
		Textbook Loans	446,880	18,620	4.17%	465,500	0	0.00%	465,500	18,620	4.17%
		Vocational & Adult Education	206,077	8,587	4.17%	214,664	0	0.00%	214,664	8,587	4.17%
		Education Aid Total	1,202,281,131	20,148,959	1.68%	1,222,430,090	28,963,213	2.37%	1,251,393,303	49,112,172	4.08%
351		Vocational Rehabilitation									
		Agency Operations	4,797,612	260,212	5.42%	5,057,824	194,378	3.84%	5,252,202	454,590	9.48%
		Vocational Rehabilitation Aid	0	9,099	N/A	9,099	40,190	441.70%	49,289	49,289	N/A
		Vocational Rehabilitation Total	4,797,612	269,311	5.61%	5,066,923	234,568	4.63%	5,301,491	503,879	10.50%
401		Services For Deaf & Hard Of Hearing									
		Agency Operations	1,971,296	72,106	3.66%	2,043,402	200	0.01%	2,043,602	72,306	3.67%
		Services For Deaf & Hard Of Hearing Total	1,971,296	72,106	3.66%	2,043,402	200	0.01%	2,043,602	72,306	3.67%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
402		Education Of Blind & Visually Impaired									
		Agency Operations	1,947,403	71,228	3.66%	2,018,631	193	0.01%	2,018,824	71,421	3.67%
		Education Of Blind & Visually Impaired Total	1,947,403	71,228	3.66%	2,018,631	193	0.01%	2,018,824	71,421	3.67%
Education Total			1,226,760,112	20,642,916	1.68%	1,247,403,028	29,319,060	2.35%	1,276,722,088	49,961,976	4.07%
014		Public Service Commission									
014		Salaries-Public Service Commissioners									
		Agency Operations	487,258	3,180	0.65%	490,438	3,362	0.69%	493,800	6,542	1.34%
		Salaries-Public Service Commissioners Total	487,258	3,180	0.65%	490,438	3,362	0.69%	493,800	6,542	1.34%
016		Commissioners Expenses									
		Agency Operations	71,551	12,333	17.24%	83,884	(5,000)	-5.96%	78,884	7,333	10.25%
		Commissioners Expenses Total	71,551	12,333	17.24%	83,884	(5,000)	-5.96%	78,884	7,333	10.25%
054		Enf Of Stds-Common Carriers									
		Agency Operations	1,909,615	(143,775)	-7.53%	1,765,840	26,148	1.48%	1,791,988	(117,627)	-6.16%
		Enf Of Stds-Common Carriers Total	1,909,615	(143,775)	-7.53%	1,765,840	26,148	1.48%	1,791,988	(117,627)	-6.16%
Public Service Commission Total			2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
015		Parole Board									
320		Parole Board Salaries									
		Agency Operations	553,293	17,494	3.16%	570,787	6,713	1.18%	577,500	24,207	4.38%
		Parole Board Salaries Total	553,293	17,494	3.16%	570,787	6,713	1.18%	577,500	24,207	4.38%
358		Board Of Parole									
		Agency Operations	6,274,348	372,119	5.93%	6,646,467	453,605	6.82%	7,100,072	825,724	13.16%
		Board Of Parole Total	6,274,348	372,119	5.93%	6,646,467	453,605	6.82%	7,100,072	825,724	13.16%
Parole Board Total			6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
016		Revenue									
013		Salary-State Tax Commissioner									
		Agency Operations	207,422	3,132	1.51%	210,554	2,755	1.31%	213,309	5,887	2.84%
		Salary-State Tax Commissioner Total	207,422	3,132	1.51%	210,554	2,755	1.31%	213,309	5,887	2.84%
102		Revenue Administration									
		Agency Operations	24,522,145	596,131	2.43%	25,118,276	13,680	0.05%	25,131,956	609,811	2.49%
		Revenue Administration Total	24,522,145	596,131	2.43%	25,118,276	13,680	0.05%	25,131,956	609,811	2.49%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
108		Homestead Exemption									
		Homestead Exemption	74,750,000	3,450,000	4.62%	78,200,000	2,800,000	3.58%	81,000,000	6,250,000	8.36%
		Homestead Exemption Total	74,750,000	3,450,000	4.62%	78,200,000	2,800,000	3.58%	81,000,000	6,250,000	8.36%
109		Personal Property Tax Exemption									
		Personal Property Tax Exemption	13,800,000	1,400,000	10.14%	15,200,000	1,000,000	6.58%	16,200,000	2,400,000	17.39%
		Personal Property Tax Exemption Total	13,800,000	1,400,000	10.14%	15,200,000	1,000,000	6.58%	16,200,000	2,400,000	17.39%
112		Property Assessment									
		Agency Operations	1,727,755	17,439	1.01%	1,745,194	220,919	12.66%	1,966,113	238,358	13.80%
		Property Assessment Total	1,727,755	17,439	1.01%	1,745,194	220,919	12.66%	1,966,113	238,358	13.80%
Revenue Total			115,007,322	5,466,702	4.75%	120,474,024	4,037,354	3.35%	124,511,378	9,504,056	8.26%
018		Agriculture									
	078	Agriculture Department									
		Agency Operations	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
		Riparian Vegetation Aid	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
		Agriculture Department Total	6,658,107	(520,998)	-7.83%	6,137,109	60,915	0.99%	6,198,024	(460,083)	-6.91%
		Agriculture Total	6,658,107	(520,998)	-7.83%	6,137,109	60,915	0.99%	6,198,024	(460,083)	-6.91%
021		Fire Marshal									
	193	Public Protection									
		Agency Operations	3,109,534	33,023	1.06%	3,142,557	123,843	3.94%	3,266,400	156,866	5.04%
		Public Protection Total	3,109,534	33,023	1.06%	3,142,557	123,843	3.94%	3,266,400	156,866	5.04%
	340	Training Division									
		Agency Operations	862,042	5,511	0.64%	867,553	10,978	1.27%	878,531	16,489	1.91%
		Training Division Total	862,042	5,511	0.64%	867,553	10,978	1.27%	878,531	16,489	1.91%
	845	Public Safety Comm System									
		Agency Operations	210,882	(74,213)	-35.19%	136,669	(23,471)	-17.17%	113,198	(97,684)	-46.32%
		Public Safety Comm System Total	210,882	(74,213)	-35.19%	136,669	(23,471)	-17.17%	113,198	(97,684)	-46.32%
		Fire Marshal Total	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
023		Labor									
	194	Public Protection									
		Agency Operations	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		Public Protection Total	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		Labor Total	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17
025	Health & Human Services									
032	Medicaid Rx Act Admin									
	Agency Operations	516,964	(516,964)	-100.00%	0	0	N/A	0	(516,964)	-100.00%
	Medicaid Rx Act Admin Total	516,964	(516,964)	-100.00%	0	0	N/A	0	(516,964)	-100.00%
033	HHS Administration									
	Agency Operations	126,311,477	11,360,521	8.99%	137,671,998	2,769,714	2.01%	140,441,712	14,130,235	11.19%
	HHS Administration Total	126,311,477	11,360,521	8.99%	137,671,998	2,769,714	2.01%	140,441,712	14,130,235	11.19%
038	Behavioral Health Aid									
	Behavioral Health Aid	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529)	-2.17%
	Behavioral Health Aid Total	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529)	-2.17%
175	Rural Health Provider Incentives									
	Medical Student Assistance	755,603	(46,517)	-6.16%	709,086	0	0.00%	709,086	(46,517)	-6.16%
	Rural Health Provider Incentives Total	755,603	(46,517)	-6.16%	709,086	0	0.00%	709,086	(46,517)	-6.16%
178	Professional Licensure									
	Agency Operations	100,716	4,196	4.17%	104,912	0	0.00%	104,912	4,196	4.17%
	Professional Licensure Total	100,716	4,196	4.17%	104,912	0	0.00%	104,912	4,196	4.17%
179	Public Health									
	Agency Operations	1,294,172	(1,294,172)	-100.00%	0	0	N/A	0	(1,294,172)	-100.00%
	Public Health Total	1,294,172	(1,294,172)	-100.00%	0	0	N/A	0	(1,294,172)	-100.00%
250	Juvenile Services Operations									
	Agency Operations	20,619,219	1,730,330	8.39%	22,349,549	303,423	1.36%	22,652,972	2,033,753	9.86%
	Juvenile Services Operations Total	20,619,219	1,730,330	8.39%	22,349,549	303,423	1.36%	22,652,972	2,033,753	9.86%
344	Children's Health Insurance									
	Children's Health Insurance	5,040,394	1,123,546	22.29%	6,163,940	44,931	0.73%	6,208,871	1,168,477	23.18%
	Children's Health Insurance Total	5,040,394	1,123,546	22.29%	6,163,940	44,931	0.73%	6,208,871	1,168,477	23.18%
347	Public Assistance									
	Public Assistance	98,094,067	6,700,000	6.83%	104,794,067	0	0.00%	104,794,067	6,700,000	6.83%
	Public Assistance Total	98,094,067	6,700,000	6.83%	104,794,067	0	0.00%	104,794,067	6,700,000	6.83%
348	Medical Assistance									
	Medicaid	836,261,687	(3,196,427)	-0.38%	833,065,260	3,774,773	0.45%	836,840,033	578,346	0.07%
	Medical Assistance Total	836,261,687	(3,196,427)	-0.38%	833,065,260	3,774,773	0.45%	836,840,033	578,346	0.07%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
354		Child Welfare Aid									
		Child Welfare Aid	167,997,177	(1,929,877)	-1.15%	166,067,300	0	0.00%	166,067,300	(1,929,877)	-1.15%
		Child Welfare Aid Total	167,997,177	(1,929,877)	-1.15%	166,067,300	0	0.00%	166,067,300	(1,929,877)	-1.15%
359		Bridge To Independence									
		Agency Operations	1,782,202	2,558	0.14%	1,784,760	2,325	0.13%	1,787,085	4,883	0.27%
		Bridge To Independence Total	1,782,202	2,558	0.14%	1,784,760	2,325	0.13%	1,787,085	4,883	0.27%
365		Mental Health Operations									
		Agency Operations	39,743,626	17,161,327	43.18%	56,904,953	1,091,934	1.92%	57,996,887	18,253,261	45.93%
		Mental Health Operations Total	39,743,626	17,161,327	43.18%	56,904,953	1,091,934	1.92%	57,996,887	18,253,261	45.93%
421		Beatrice State Developmental Ctr									
		Agency Operations	17,709,983	(1,225,750)	-6.92%	16,484,233	189,952	1.15%	16,674,185	(1,035,798)	-5.85%
		Beatrice State Developmental Ctr Total	17,709,983	(1,225,750)	-6.92%	16,484,233	189,952	1.15%	16,674,185	(1,035,798)	-5.85%
424		Developmental Disability Aid									
		Developmental Disabilities Aid	155,331,125	(6,105,181)	-3.93%	149,225,944	(1,136,578)	-0.76%	148,089,366	(7,241,759)	-4.66%
		Developmental Disability Aid Total	155,331,125	(6,105,181)	-3.93%	149,225,944	(1,136,578)	-0.76%	148,089,366	(7,241,759)	-4.66%
502		Public Health Aid									
		Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
		Public Health Aid Total	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
514		Health Aid									
		Health Aid	6,640,908	(448,417)	-6.75%	6,192,491	0	0.00%	6,192,491	(448,417)	-6.75%
		Health Aid Total	6,640,908	(448,417)	-6.75%	6,192,491	0	0.00%	6,192,491	(448,417)	-6.75%
519		Nebraska Veterans' Home System									
		Agency Operations	25,599,759	(25,599,759)	-100.00%	0	0	N/A	0	(25,599,759)	-100.00%
		Nebraska Veterans' Home System Total	25,599,759	(25,599,759)	-100.00%	0	0	N/A	0	(25,599,759)	-100.00%
559		Aging Care Management									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		Aging Care Management Total	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
571		Aging Community-Based Services									
		Aid to Aging	8,134,141	0	0.00%	8,134,141	0	0.00%	8,134,141	0	0.00%
		Aging Community-Based Services Total	8,134,141	0	0.00%	8,134,141	0	0.00%	8,134,141	0	0.00%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
870		Norfolk Sex Offender Treatment									
		Agency Operations	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
		Norfolk Sex Offender Treatment Total	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
Health & Human Services Total			1,608,753,324	(18,758,830)	-1.17%	1,589,994,494	7,040,474	0.44%	1,597,034,968	(11,718,356)	-0.73%
028		Veterans Affairs									
036		Department Administration									
		Agency Operations	1,123,624	1,132,906	100.83%	2,256,530	57,403	2.54%	2,313,933	1,190,309	105.93%
		Department Administration Total	1,123,624	1,132,906	100.83%	2,256,530	57,403	2.54%	2,313,933	1,190,309	105.93%
037		Veterans' Cemetery System									
		Agency Operations	247,557	(234,774)	-94.84%	12,783	174,689	1366.57%	187,472	(60,085)	-24.27%
		Veterans' Cemetery System Total	247,557	(234,774)	-94.84%	12,783	174,689	1366.57%	187,472	(60,085)	-24.27%
519		Nebraska Veterans' Home System									
		Agency Operations	0	23,220,614	N/A	23,220,614	292,894	1.26%	23,513,508	23,513,508	N/A
		Nebraska Veterans' Home System Total	0	23,220,614	N/A	23,220,614	292,894	1.26%	23,513,508	23,513,508	N/A
Veterans Affairs Total			1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
029		Natural Resources									
304		Soil & Water Conservation Fund									
		Water & Soil Conservation	2,225,315	(343,948)	-15.46%	1,881,367	0	0.00%	1,881,367	(343,948)	-15.46%
		Soil & Water Conservation Fund Total	2,225,315	(343,948)	-15.46%	1,881,367	0	0.00%	1,881,367	(343,948)	-15.46%
307		Resources Development Fund									
		Natural Resources Development Fund	3,014,712	125,613	4.17%	3,140,325	0	0.00%	3,140,325	125,613	4.17%
		Resources Development Fund Total	3,014,712	125,613	4.17%	3,140,325	0	0.00%	3,140,325	125,613	4.17%
334		Soil And Water Conservation									
		Agency Operations	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
		Soil And Water Conservation Total	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
Natural Resources Total			16,075,344	(778,620)	-4.84%	15,296,724	102,253	0.67%	15,398,977	(676,367)	-4.21%
031		Military Department									
192		Governor's Emergency Aid									
		Governor's Emergency Fund	0	0	N/A	0	0	N/A	0	0	N/A
		Governor's Emergency Aid Total	0	0	N/A	0	0	N/A	0	0	N/A

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
544		National & State Guard									
		Agency Operations	2,935,389	38,496	1.31%	2,973,885	21,478	0.72%	2,995,363	59,974	2.04%
		National & State Guard Total	2,935,389	38,496	1.31%	2,973,885	21,478	0.72%	2,995,363	59,974	2.04%
545		Emergency Management									
		Agency Operations	1,346,755	35,442	2.63%	1,382,197	2,376	0.17%	1,384,573	37,818	2.81%
		Emergency Management Total	1,346,755	35,442	2.63%	1,382,197	2,376	0.17%	1,384,573	37,818	2.81%
548		Tuition Assistance									
		Military Tuition Assistance	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		Tuition Assistance Total	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		Military Department Total	4,890,919	73,938	1.51%	4,964,857	23,854	0.48%	4,988,711	97,792	2.00%
032		Educational Lands & Funds									
	529	Land Surveys									
		Agency Operations	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Land Surveys Total	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Educational Lands & Funds Total	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
033		Game and Parks Commission									
	336	Wildlife Conservation									
		Agency Operations	1,336,327	20,048	1.50%	1,356,375	16,305	1.20%	1,372,680	36,353	2.72%
		Wildlife Conservation Total	1,336,327	20,048	1.50%	1,356,375	16,305	1.20%	1,372,680	36,353	2.72%
	337	Administration									
		Agency Operations	818,567	5,456	0.67%	824,023	8,661	1.05%	832,684	14,117	1.72%
		Administration Total	818,567	5,456	0.67%	824,023	8,661	1.05%	832,684	14,117	1.72%
	338	Niobrara Council									
		Niobrara Council	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
		Niobrara Council Total	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
	549	Parks - Administration And Operation									
		Agency Operations	6,852,060	(61,664)	-0.90%	6,790,396	60,899	0.90%	6,851,295	(765)	-0.01%
		Parks - Administration And Operation Total	6,852,060	(61,664)	-0.90%	6,790,396	60,899	0.90%	6,851,295	(765)	-0.01%
	550	Planning & Trails Coordination									
		Agency Operations	452,664	3,153	0.70%	455,817	4,896	1.07%	460,713	8,049	1.78%
		Planning & Trails Coordination Total	452,664	3,153	0.70%	455,817	4,896	1.07%	460,713	8,049	1.78%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
617		Engineering & Area Maintenance									
		Agency Operations	2,055,089	29,524	1.44%	2,084,613	25,338	1.22%	2,109,951	54,862	2.67%
		Engineering & Area Maintenance Total	2,055,089	29,524	1.44%	2,084,613	25,338	1.22%	2,109,951	54,862	2.67%
846		Public Safety Comm System									
		Agency Operations	35,889	1,495	4.17%	37,384	(21,355)	-57.12%	16,029	(19,860)	-55.34%
		Public Safety Comm System Total	35,889	1,495	4.17%	37,384	(21,355)	-57.12%	16,029	(19,860)	-55.34%
		Game and Parks Commission Total	11,590,927	(308)	0.00%	11,590,619	94,744	0.82%	11,685,363	94,436	0.81%
034		Library Commission									
	252	Library And Information Services									
		Agency Operations	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
		Library And Information Services Total	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
	302	Library Development									
		Library Development	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		Library Development Total	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		Library Commission Total	3,922,534	(64,080)	-1.63%	3,858,454	55,642	1.44%	3,914,096	(8,438)	-0.22%
035		Liquor Control Commission									
	073	Licensing & Regulation									
		Agency Operations	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		Licensing & Regulation Total	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		Liquor Control Commission Total	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
046		Correctional Services									
	200	Operations									
		Agency Operations	202,485,660	3,727,797	1.84%	206,213,457	4,495,463	2.18%	210,708,920	8,223,260	4.06%
		Operations Total	202,485,660	3,727,797	1.84%	206,213,457	4,495,463	2.18%	210,708,920	8,223,260	4.06%
	214	Vocational And Life Skills									
		Agency Operations	1,600,926	21,652	1.35%	1,622,578	18,849	1.16%	1,641,427	40,501	2.53%
		Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
		Vocational And Life Skills Total	5,100,926	21,652	0.42%	5,122,578	18,849	0.37%	5,141,427	40,501	0.79%
	725	Building Depreciation									
		Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Building Depreciation Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Correctional Services Total	207,658,501	3,749,449	1.81%	211,407,950	4,514,312	2.14%	215,922,262	8,263,761	3.98%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
047	Educational Telecom. Comm.										
	533	Network Operations									
		Agency Operations	9,445,739	202,940	2.15%	9,648,679	72,588	0.75%	9,721,267	275,528	2.92%
		Network Operations Total	9,445,739	202,940	2.15%	9,648,679	72,588	0.75%	9,721,267	275,528	2.92%
	566	Public Radio									
		Agency Operations	470,167	(23,257)	-4.95%	446,910	2,640	0.59%	449,550	(20,617)	-4.39%
		Public Radio Total	470,167	(23,257)	-4.95%	446,910	2,640	0.59%	449,550	(20,617)	-4.39%
	Educational Telecom. Comm. Total		9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
048	Postsecondary Coord. Comm.										
	640	Postsecondary Education Coord.									
		Agency Operations	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
		Postsecondary Education Coord. Total	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
	690	Nebr Opportunity Grant Program									
		Nebraska Opportunity Grant Program	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	0.00%
		Nebr Opportunity Grant Program Total	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	0.00%
	691	Access College Early Scholarships									
		Access College Early Program	945,600	39,400	4.17%	985,000	0	0.00%	985,000	39,400	4.17%
		Access College Early Scholarships Total	945,600	39,400	4.17%	985,000	0	0.00%	985,000	39,400	4.17%
	Postsecondary Coord. Comm. Total		9,161,219	(25,472)	-0.28%	9,135,747	21,460	0.23%	9,157,207	(4,012)	-0.04%
050	State Colleges										
	048	State College System									
		Agency Operations	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
		State College System Total	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
	919	State College Facilities Program									
		Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
		State College Facilities Program Total	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
	933	CSC-Rangeland/WSC-US Conn									
		Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
		CSC-Rangeland/WSC-US Conn Total	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
	State Colleges Total		53,649,078	1,834,149	3.42%	55,483,227	0	0.00%	55,483,227	1,834,149	3.42%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
051	University of Nebraska										
	781	University System									
		Agency Operations	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
		University System Total	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
	920	Board Facilities Fee Fund Projects									
		Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Board Facilities Fee Fund Projects Total	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	930	College of Technical Ag-Education Bldg									
		Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
		College of Technical Ag-Education Bldg Total	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	939	Veterinary Diagnostic Center									
		Capital Construction	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
		Veterinary Diagnostic Center Total	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
	976	UNMC College Of Nursing-Lincoln									
		Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		UNMC College Of Nursing-Lincoln Total	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		University of Nebraska Total	588,143,983	855,405	0.15%	588,999,388	9,950,000	1.69%	598,949,388	10,805,405	1.84%
054	Historical Society										
	553	Sesquicentennial Commission									
		Agency Operations	90,240	(31,813)	-35.25%	58,427	(58,427)	-100.00%	0	(90,240)	-100.00%
		Sesquicentennial Commission Total	90,240	(31,813)	-35.25%	58,427	(58,427)	-100.00%	0	(90,240)	-100.00%
	648	State Historical Society									
		Agency Operations	4,376,073	(20,534)	-0.47%	4,355,539	44,574	1.02%	4,400,113	24,040	0.55%
		State Historical Society Total	4,376,073	(20,534)	-0.47%	4,355,539	44,574	1.02%	4,400,113	24,040	0.55%
		Historical Society Total	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
064	State Patrol										
	100	Public Protection									
		Agency Operations	56,154,347	3,278,096	5.84%	59,432,443	750,550	1.26%	60,182,993	4,028,646	7.17%
		Public Protection Total	56,154,347	3,278,096	5.84%	59,432,443	750,550	1.26%	60,182,993	4,028,646	7.17%
	630	State Capitol Security									
		Agency Operations	243,556	8,879	3.65%	252,435	0	0.00%	252,435	8,879	3.65%
		State Capitol Security Total	243,556	8,879	3.65%	252,435	0	0.00%	252,435	8,879	3.65%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
850		Public Safety Comm System									
		Agency Operations	1,311,001	51,202	3.91%	1,362,203	(257,536)	-18.91%	1,104,667	(206,334)	-15.74%
		Public Safety Comm System Total	1,311,001	51,202	3.91%	1,362,203	(257,536)	-18.91%	1,104,667	(206,334)	-15.74%
State Patrol Total			57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
065		Administrative Services									
101		Chief Information Officer									
		Agency Operations	364,741	(18,735)	-5.14%	346,006	3,491	1.01%	349,497	(15,244)	-4.18%
		Chief Information Officer Total	364,741	(18,735)	-5.14%	346,006	3,491	1.01%	349,497	(15,244)	-4.18%
169		Federal Liaison									
		Agency Operations	3,360	(3,360)	-100.00%	0	0	N/A	0	(3,360)	-100.00%
		Federal Liaison Total	3,360	(3,360)	-100.00%	0	0	N/A	0	(3,360)	-100.00%
509		Budget Division									
		Agency Operations	1,220,041	(2,288)	-0.19%	1,217,753	18,779	1.54%	1,236,532	16,491	1.35%
		Budget Division Total	1,220,041	(2,288)	-0.19%	1,217,753	18,779	1.54%	1,236,532	16,491	1.35%
536		Miscellaneous Claims									
		Agency Operations	394,853	(394,853)	-100.00%	0	0	N/A	0	(394,853)	-100.00%
		Miscellaneous Claims Total	394,853	(394,853)	-100.00%	0	0	N/A	0	(394,853)	-100.00%
560		State Building Division									
		Agency Operations	231,672	(8,970)	-3.87%	222,702	635	0.29%	223,337	(8,335)	-3.60%
		State Building Division Total	231,672	(8,970)	-3.87%	222,702	635	0.29%	223,337	(8,335)	-3.60%
567		Accounting Division									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		Accounting Division Total	0	0	N/A	0	0	N/A	0	0	N/A
591		Tort Claims									
		Agency Operations	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
		Tort Claims Total	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
592		Indemnification Claims									
		Agency Operations	491,250	0	0.00%	491,250	0	0.00%	491,250	0	0.00%
		Indemnification Claims Total	491,250	0	0.00%	491,250	0	0.00%	491,250	0	0.00%
605		Personnel Division									
		Agency Operations	1,545,799	(82,186)	-5.32%	1,463,613	17,794	1.22%	1,481,407	(64,392)	-4.17%
		Personnel Division Total	1,545,799	(82,186)	-5.32%	1,463,613	17,794	1.22%	1,481,407	(64,392)	-4.17%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
608		Employee Relations Division									
		Agency Operations	390,445	19,529	5.00%	409,974	4,702	1.15%	414,676	24,231	6.21%
		Employee Relations Division Total	390,445	19,529	5.00%	409,974	4,702	1.15%	414,676	24,231	6.21%
685		Capitol Commission									
		Agency Operations	4,095,630	177,155	4.33%	4,272,785	25,231	0.59%	4,298,016	202,386	4.94%
		Capitol Commission Total	4,095,630	177,155	4.33%	4,272,785	25,231	0.59%	4,298,016	202,386	4.94%
901		State Capitol Improvements									
		Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
		State Capitol Improvements Total	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
922		Capitol HVAC Replacement									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
		Capitol HVAC Replacement Total	0	0	N/A	0	0	N/A	0	0	N/A
Administrative Services Total			9,427,791	(793,708)	-8.42%	8,634,083	70,632	0.82%	8,704,715	(723,076)	-7.67%
067		Equal Opportunity Comm.									
	059	Enforcement Of Standards									
		Agency Operations	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
		Enforcement Of Standards Total	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
		Equal Opportunity Comm. Total	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
068		Latino-American Comm.									
	537	Latino-American Commission									
		Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Latino-American Commission Total	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Latino-American Comm. Total	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
069		Arts Council									
	326	Promotion Of The Arts									
		Agency Operations	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
		Promotion Of The Arts Total	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
	327	Aid To The Arts									
		Aid to the Arts	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
		Aid To The Arts Total	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
		Arts Council Total	1,499,024	39,446	2.63%	1,538,470	(5,360)	-0.35%	1,533,110	34,086	2.27%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
070	Foster Care Review										
	116	Foster Care Review Office									
		Agency Operations	1,790,828	91,081	5.09%	1,881,909	23,621	1.26%	1,905,530	114,702	6.40%
		Foster Care Review Office Total	1,790,828	91,081	5.09%	1,881,909	23,621	1.26%	1,905,530	114,702	6.40%
	353	Children's Commission									
		Agency Operations	0	180,000	N/A	180,000	0	0.00%	180,000	180,000	N/A
		Children's Commission Total	0	180,000	N/A	180,000	0	0.00%	180,000	180,000	N/A
		Foster Care Review Total	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
071	Nebraska Energy Office										
	106	Energy Office Administration									
		Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		Energy Office Administration Total	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		Nebraska Energy Office Total	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
072	Economic Development										
	601	Community & Rural Development									
		Agency Operations	267,862	(6,428)	-2.40%	261,434	3,252	1.24%	264,686	(3,176)	-1.19%
		Development District Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Community & Rural Development Total	767,862	(6,428)	-0.84%	761,434	3,252	0.43%	764,686	(3,176)	-0.41%
	603	Industrial Recruitment									
		Agency Operations	4,849,393	(217,408)	-4.48%	4,631,985	52,724	1.14%	4,684,709	(164,684)	-3.40%
		Business Innovation Act	6,485,600	(214,400)	-3.31%	6,271,200	0	0.00%	6,271,200	(214,400)	-3.31%
		GROW Nebraska	100,000	(50,000)	-50.00%	50,000	0	0.00%	50,000	(50,000)	-50.00%
		Industrial Recruitment Total	11,434,993	(481,808)	-4.21%	10,953,185	52,724	0.48%	11,005,909	(429,084)	-3.75%
		Economic Development Total	12,202,855	(488,236)	-4.00%	11,714,619	55,976	0.48%	11,770,595	(432,260)	-3.54%
076	Indian Affairs										
	584	Indian Affairs									
		Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		Indian Affairs Total	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		Indian Affairs Total	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
077	Industrial Relations										
490	Commissioner Expenses										
		Agency Operations	66,858	(1,214)	-1.82%	65,644	0	0.00%	65,644	(1,214)	-1.82%
		Commissioner Expenses Total	66,858	(1,214)	-1.82%	65,644	0	0.00%	65,644	(1,214)	-1.82%
531	Administration										
		Agency Operations	245,775	12,555	5.11%	258,330	3,492	1.35%	261,822	16,047	6.53%
		Administration Total	245,775	12,555	5.11%	258,330	3,492	1.35%	261,822	16,047	6.53%
	Industrial Relations Total		312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
078	Crime Commission										
150	Juvenile Services Act										
		Agency Operations	117,648	6,599	5.61%	124,247	1,566	1.26%	125,813	8,165	6.94%
		Juvenile Services Aid	564,300	23,512	4.17%	587,812	0	0.00%	587,812	23,512	4.17%
		Juvenile Services Act Total	681,948	30,111	4.42%	712,059	1,566	0.22%	713,625	31,677	4.65%
155	County Juvenile Services Aid										
		Agency Operations	1,062,654	(55,668)	-5.24%	1,006,986	4,575	0.45%	1,011,561	(51,093)	-4.81%
		County Juvenile Services Aid	6,048,000	252,000	4.17%	6,300,000	0	0.00%	6,300,000	252,000	4.17%
		County Juvenile Services Aid Total	7,110,654	196,332	2.76%	7,306,986	4,575	0.06%	7,311,561	200,907	2.83%
198	Central Administration										
		Agency Operations	596,500	(112,018)	-18.78%	484,482	6,621	1.37%	491,103	(105,397)	-17.67%
		County Justice Reinvestment Grants	480,000	20,000	4.17%	500,000	0	0.00%	500,000	20,000	4.17%
		Crime Stoppers	12,919	538	4.16%	13,457	0	0.00%	13,457	538	4.16%
		Central Administration Total	1,089,419	(91,480)	-8.40%	997,939	6,621	0.66%	1,004,560	(84,859)	-7.79%
199	Law Enforcement Training Ctr										
		Agency Operations	1,989,342	80,946	4.07%	2,070,288	7,563	0.37%	2,077,851	88,509	4.45%
		Law Enforcement Training Ctr Total	1,989,342	80,946	4.07%	2,070,288	7,563	0.37%	2,077,851	88,509	4.45%
201	Victim-Witness Assistance										
		Agency Operations	3,908	108,763	2783.09%	112,671	0	0.00%	112,671	108,763	2783.09%
		Victim/Witness Assistance	50,457	2,102	4.17%	52,559	0	0.00%	52,559	2,102	4.17%
		Victim-Witness Assistance Total	54,365	110,865	203.93%	165,230	0	0.00%	165,230	110,865	203.93%
202	Crime Victims' Reparations										
		Agency Operations	7,524	313	4.16%	7,837	0	0.00%	7,837	313	4.16%
		Crime Victims' Reparations	19,200	800	4.17%	20,000	0	0.00%	20,000	800	4.17%
		Crime Victims' Reparations Total	26,724	1,113	4.16%	27,837	0	0.00%	27,837	1,113	4.16%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
203		Jail Standards Board									
		Agency Operations	303,786	15,074	4.96%	318,860	3,568	1.12%	322,428	18,642	6.14%
		Jail Standards Board Total	303,786	15,074	4.96%	318,860	3,568	1.12%	322,428	18,642	6.14%
204		Office Of Violence Prevention									
		Agency Operations	106,644	(14,299)	-13.41%	92,345	1,140	1.23%	93,485	(13,159)	-12.34%
		Violence Prevention Grants	336,000	14,000	4.17%	350,000	0	0.00%	350,000	14,000	4.17%
		Office Of Violence Prevention Total	442,644	(299)	-0.07%	442,345	1,140	0.26%	443,485	841	0.19%
215		Criminal Justice Information System									
		Agency Operations	179,717	(21,512)	-11.97%	158,205	857	0.54%	159,062	(20,655)	-11.49%
		Criminal Justice Information System Total	179,717	(21,512)	-11.97%	158,205	857	0.54%	159,062	(20,655)	-11.49%
220		Community Corrections Division									
		Agency Operations	195,954	74,565	38.05%	270,519	2,820	1.04%	273,339	77,385	39.49%
		Community Corrections Division Total	195,954	74,565	38.05%	270,519	2,820	1.04%	273,339	77,385	39.49%
Crime Commission Total			12,074,553	395,715	3.28%	12,470,268	28,710	0.23%	12,498,978	424,425	3.52%
081		Blind / Visually Impaired									
	357	Blind And Visually Impaired									
		Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Blind/Visually Impaired Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		Blind And Visually Impaired Total	1,148,527	58,013	5.05%	1,206,540	10,408	0.86%	1,216,948	68,421	5.96%
		Blind / Visually Impaired Total	1,148,527	58,013	5.05%	1,206,540	10,408	0.86%	1,216,948	68,421	5.96%
082		Deaf / Hard of Hearing									
	578	Hearing Impaired									
		Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Hearing Impaired Total	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Deaf / Hard of Hearing Total	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
083		Community Colleges									
	151	Aid To Community Colleges									
		Aid to Community Colleges	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
		Aid To Community Colleges Total	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
		Community Colleges Total	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
084	Environmental Quality										
	513	Environmental Quality									
		Agency Operations	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
		Storm Water Mgmt. Grants	1,524,996	(1,524,996)	-100.00%	0	0	N/A	0	(1,524,996)	-100.00%
		Superfund	303,552	12,648	4.17%	316,200	0	0.00%	316,200	12,648	4.17%
		Environmental Quality Total	5,594,064	(1,599,362)	-28.59%	3,994,702	48,250	1.21%	4,042,952	(1,551,112)	-27.73%
		Environmental Quality Total	5,594,064	(1,599,362)	-28.59%	3,994,702	48,250	1.21%	4,042,952	(1,551,112)	-27.73%
085	Retirement Board										
	515	Public Employees Retirement									
		Judges Retirement	0	118,714	N/A	118,714	860,286	724.67%	979,000	979,000	N/A
		Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	2,358,442	92.80%	4,900,000	2,174,262	79.77%
		School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	371,672	0.81%	46,300,000	1,722,499	3.86%
		Public Employees Retirement Total	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
		Retirement Board Total	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
087	Accountability and Disclosure Comm.										
	094	Political Accountability									
		Agency Operations	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
		Political Accountability Total	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
		Accountability and Disclosure Comm. Total	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
091	Tourism Commission										
	618	Tourism Promotion									
		Tourism Marketing Assistance	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		Tourism Promotion Total	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		Tourism Commission Total	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
093	Tax Equalization and Review										
	115	Operations									
		Agency Operations	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
		Operations Total	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
		Tax Equalization and Review Total	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%

State of Nebraska
Program General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE											
		Agency Operations	1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
		State Aid	2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
		Capital Construction	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
		Grand Total	4,344,748,411	53,264,205	1.23%	4,398,012,616	65,403,161	1.49%	4,463,415,777	118,667,366	2.73%

Notes:

- Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.