

State of Nebraska  
**Program General Fund Appropriations Summary, 2015-2017 Biennium**  
As of 104th Legislature, 2016 Legislative Session

Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
<b>003</b>	<b>Legislative Council</b>									
001	SALARIES-LEGISLATURE	Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0
	<b>SALARIES-LEGISLATURE Total</b>		<b>632,982</b>	<b>0</b>	<b>0.00%</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>	<b>632,982</b>	<b>0</b>
122	LEGISLATIVE SERVICES	Agency Operations	8,885,243	385,888	4.34%	9,271,131	378,274	4.08%	9,649,405	764,162
	<b>LEGISLATIVE SERVICES Total</b>		<b>8,885,243</b>	<b>385,888</b>	<b>4.34%</b>	<b>9,271,131</b>	<b>378,274</b>	<b>4.08%</b>	<b>9,649,405</b>	<b>764,162</b>
123	CLERK OF LEGISLATURE	Agency Operations	3,766,658	124,048	3.29%	3,890,706	119,418	3.07%	4,010,124	243,466
	<b>CLERK OF LEGISLATURE Total</b>		<b>3,766,658</b>	<b>124,048</b>	<b>3.29%</b>	<b>3,890,706</b>	<b>119,418</b>	<b>3.07%</b>	<b>4,010,124</b>	<b>243,466</b>
126	LEGISLATIVE RESEARCH	Agency Operations	658,844	32,401	4.92%	691,245	14,662	2.12%	705,907	47,063
	<b>LEGISLATIVE RESEARCH Total</b>		<b>658,844</b>	<b>32,401</b>	<b>4.92%</b>	<b>691,245</b>	<b>14,662</b>	<b>2.12%</b>	<b>705,907</b>	<b>47,063</b>
127	REVISOR OF STATUTES	Agency Operations	1,454,155	44,490	3.06%	1,498,645	44,421	2.96%	1,543,066	88,911
	<b>REVISOR OF STATUTES Total</b>		<b>1,454,155</b>	<b>44,490</b>	<b>3.06%</b>	<b>1,498,645</b>	<b>44,421</b>	<b>2.96%</b>	<b>1,543,066</b>	<b>88,911</b>
129	LEGISLATIVE AUDIT	Agency Operations	441,609	225,010	50.95%	666,619	14,875	2.23%	681,494	239,885
	<b>LEGISLATIVE AUDIT Total</b>		<b>441,609</b>	<b>225,010</b>	<b>50.95%</b>	<b>666,619</b>	<b>14,875</b>	<b>2.23%</b>	<b>681,494</b>	<b>239,885</b>
501	COMM. ON INTERGOVERNMENTAL COOPERATION	Agency Operations	457,158	44,014	9.63%	501,172	6,678	1.33%	507,850	50,692
	<b>COMM. ON INTERGOVERNMENTAL COOPERATION Total</b>		<b>457,158</b>	<b>44,014</b>	<b>9.63%</b>	<b>501,172</b>	<b>6,678</b>	<b>1.33%</b>	<b>507,850</b>	<b>50,692</b>
504	OFFICE OF PUBLIC COUNSEL	Agency Operations	1,255,307	235,054	18.72%	1,490,361	45,341	3.04%	1,535,702	280,395
	<b>OFFICE OF PUBLIC COUNSEL Total</b>		<b>1,255,307</b>	<b>235,054</b>	<b>18.72%</b>	<b>1,490,361</b>	<b>45,341</b>	<b>3.04%</b>	<b>1,535,702</b>	<b>280,395</b>
638	FISCAL AND PROGRAM ANALYSIS	Agency Operations	1,543,583	101,673	6.59%	1,645,256	18,525	1.13%	1,663,781	120,198
	<b>FISCAL AND PROGRAM ANALYSIS Total</b>		<b>1,543,583</b>	<b>101,673</b>	<b>6.59%</b>	<b>1,645,256</b>	<b>18,525</b>	<b>1.13%</b>	<b>1,663,781</b>	<b>120,198</b>
<b>Legislative Council Total</b>			<b>19,095,539</b>	<b>1,192,578</b>	<b>6.25%</b>	<b>20,288,117</b>	<b>642,194</b>	<b>3.17%</b>	<b>20,930,311</b>	<b>1,834,772</b>
<b>005</b>	<b>Supreme Court</b>									
003	SALARIES-SUPREME COURT JUDGES	Agency Operations	1,309,280	56,941	4.35%	1,366,221	50,498	3.70%	1,416,719	107,439
	<b>SALARIES-SUPREME COURT JUDGES Total</b>		<b>1,309,280</b>	<b>56,941</b>	<b>4.35%</b>	<b>1,366,221</b>	<b>50,498</b>	<b>3.70%</b>	<b>1,416,719</b>	<b>107,439</b>
004	SALARIES-APPELLATE COURT JUDGES	Agency Operations	1,078,036	47,696	4.42%	1,125,732	41,825	3.72%	1,167,557	89,521
	<b>SALARIES-APPELLATE COURT JUDGES Total</b>		<b>1,078,036</b>	<b>47,696</b>	<b>4.42%</b>	<b>1,125,732</b>	<b>41,825</b>	<b>3.72%</b>	<b>1,167,557</b>	<b>89,521</b>

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
005		RETIRE JUDGES SALARIES								
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0
		<b>RETIRE JUDGES SALARIES Total</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>	<b>72,436</b>	<b>0</b>
006		SALARIES-DISTRICT & JUVENILE JUDGES								
		Agency Operations	11,533,997	493,633	4.28%	12,027,630	443,494	3.69%	12,471,124	937,127
		<b>SALARIES-DISTRICT &amp; JUVENILE JUDGES Total</b>	<b>11,533,997</b>	<b>493,633</b>	<b>4.28%</b>	<b>12,027,630</b>	<b>443,494</b>	<b>3.69%</b>	<b>12,471,124</b>	<b>937,127</b>
007		SALARIES-COUNTY JUDGES								
		Agency Operations	9,761,777	420,750	4.31%	10,182,527	376,125	3.69%	10,558,652	796,875
		<b>SALARIES-COUNTY JUDGES Total</b>	<b>9,761,777</b>	<b>420,750</b>	<b>4.31%</b>	<b>10,182,527</b>	<b>376,125</b>	<b>3.69%</b>	<b>10,558,652</b>	<b>796,875</b>
052		OPERATIONS								
		Agency Operations	30,163,082	2,590,538	8.59%	32,753,620	1,784,178	5.45%	34,537,798	4,374,716
		CASA Grants	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
		<b>OPERATIONS Total</b>	<b>30,363,082</b>	<b>2,690,538</b>	<b>8.86%</b>	<b>33,053,620</b>	<b>1,784,178</b>	<b>5.40%</b>	<b>34,837,798</b>	<b>4,474,716</b>
067		PROBATION SERVICES								
		Agency Operations	21,939,935	1,064,497	4.85%	23,004,432	641,112	2.79%	23,645,544	1,705,609
		<b>PROBATION SERVICES Total</b>	<b>21,939,935</b>	<b>1,064,497</b>	<b>4.85%</b>	<b>23,004,432</b>	<b>641,112</b>	<b>2.79%</b>	<b>23,645,544</b>	<b>1,705,609</b>
420		SPECIALIZED COURT OPERATIONS								
		Agency Operations	2,282,086	57,701	2.53%	2,339,787	237,209	10.14%	2,576,996	294,910
		<b>SPECIALIZED COURT OPERATIONS Total</b>	<b>2,282,086</b>	<b>57,701</b>	<b>2.53%</b>	<b>2,339,787</b>	<b>237,209</b>	<b>10.14%</b>	<b>2,576,996</b>	<b>294,910</b>
435		COMMUNITY CORRECTIONS								
		Agency Operations	71,287,210	5,808,427	8.15%	77,095,637	(54,948,536)	-71.27%	22,147,101	(49,140,109)
		<b>COMMUNITY CORRECTIONS Total</b>	<b>71,287,210</b>	<b>5,808,427</b>	<b>8.15%</b>	<b>77,095,637</b>	<b>(54,948,536)</b>	<b>-71.27%</b>	<b>22,147,101</b>	<b>(49,140,109)</b>
436		JUVENILE SERVICES CONTINGENCY								
		Agency Operations	7,000,000	0	0.00%	7,000,000	(7,000,000)	-100.00%	0	(7,000,000)
		<b>JUVENILE SERVICES CONTINGENCY Total</b>	<b>7,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>7,000,000</b>	<b>(7,000,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(7,000,000)</b>
437		JUVENILE JUSTICE								
		Agency Operations	0	0	N/A	0	71,212,905	N/A	71,212,905	71,212,905
		<b>JUVENILE JUSTICE Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>71,212,905</b>	<b>N/A</b>	<b>71,212,905</b>	<b>71,212,905</b>
<b>Supreme Court Total</b>			<b>156,627,839</b>	<b>10,640,183</b>	<b>6.79%</b>	<b>167,268,022</b>	<b>12,838,810</b>	<b>7.68%</b>	<b>180,106,832</b>	<b>23,478,993</b>
007	<b>Governor</b>									
002	SALARY-GOVERNOR									
		Agency Operations	142,849	2,781	1.95%	145,630	1,249	0.86%	146,879	4,030
		<b>SALARY-GOVERNOR Total</b>	<b>142,849</b>	<b>2,781</b>	<b>1.95%</b>	<b>145,630</b>	<b>1,249</b>	<b>0.86%</b>	<b>146,879</b>	<b>4,030</b>

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
007	018	POLICY RESEARCH OFFICE								
		Agency Operations	632,468	20,966	3.31%	653,434	17,141	2.62%	670,575	38,107
	<b>POLICY RESEARCH OFFICE Total</b>	<b>632,468</b>	<b>20,966</b>	<b>3.31%</b>	<b>653,434</b>	<b>17,141</b>	<b>2.62%</b>	<b>670,575</b>	<b>38,107</b>	
021	OFFICE OF GOVERNOR	Agency Operations	1,073,244	366,397	34.14%	1,439,641	23,191	1.61%	1,462,832	389,588
		<b>OFFICE OF GOVERNOR Total</b>	<b>1,073,244</b>	<b>366,397</b>	<b>34.14%</b>	<b>1,439,641</b>	<b>23,191</b>	<b>1.61%</b>	<b>1,462,832</b>	<b>389,588</b>
	125	TRANSITION EXPENSES	85,288	(85,288)	-100.00%	0	0	N/A	0	(85,288)
		<b>TRANSITION EXPENSES Total</b>	<b>85,288</b>	<b>(85,288)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(85,288)</b>
<b>Governor Total</b>			<b>1,933,849</b>	<b>304,856</b>	<b>15.76%</b>	<b>2,238,705</b>	<b>41,581</b>	<b>1.86%</b>	<b>2,280,286</b>	<b>346,437</b>
008	<b>Lt. Governor</b>									
008	SALARY-LT GOVERNOR	Agency Operations	108,716	2,845	2.62%	111,561	1,277	1.14%	112,838	4,122
		<b>SALARY-LT GOVERNOR Total</b>	<b>108,716</b>	<b>2,845</b>	<b>2.62%</b>	<b>111,561</b>	<b>1,277</b>	<b>1.14%</b>	<b>112,838</b>	<b>4,122</b>
124	OFFICE-LT GOVERNOR	Agency Operations	35,335	839	2.37%	36,174	474	1.31%	36,648	1,313
		<b>OFFICE-LT GOVERNOR Total</b>	<b>35,335</b>	<b>839</b>	<b>2.37%</b>	<b>36,174</b>	<b>474</b>	<b>1.31%</b>	<b>36,648</b>	<b>1,313</b>
<b>Lt. Governor Total</b>			<b>144,051</b>	<b>3,684</b>	<b>2.56%</b>	<b>147,735</b>	<b>1,751</b>	<b>1.19%</b>	<b>149,486</b>	<b>5,435</b>
009	<b>Secretary of State</b>									
009	SALARY-SEC OF STATE	Agency Operations	113,944	1,994	1.75%	115,938	895	0.77%	116,833	2,889
		<b>SALARY-SEC OF STATE Total</b>	<b>113,944</b>	<b>1,994</b>	<b>1.75%</b>	<b>115,938</b>	<b>895</b>	<b>0.77%</b>	<b>116,833</b>	<b>2,889</b>
022	DEPARTMENT ADMINISTRATION	Agency Operations	196,595	4,550	2.31%	201,145	81,213	40.38%	282,358	85,763
		<b>DEPARTMENT ADMINISTRATION Total</b>	<b>196,595</b>	<b>4,550</b>	<b>2.31%</b>	<b>201,145</b>	<b>81,213</b>	<b>40.38%</b>	<b>282,358</b>	<b>85,763</b>
045	ELECTION ADMINISTRATION	Agency Operations	1,040,000	25,492	2.45%	1,065,492	401,671	37.70%	1,467,163	427,163
		<b>ELECTION ADMINISTRATION Total</b>	<b>1,040,000</b>	<b>25,492</b>	<b>2.45%</b>	<b>1,065,492</b>	<b>401,671</b>	<b>37.70%</b>	<b>1,467,163</b>	<b>427,163</b>
086	ENF OF STDS-RECORDS MGMT	Agency Operations	145,763	4,861	3.33%	150,624	4,041	2.68%	154,665	8,902
		<b>ENF OF STDS-RECORDS MGMT Total</b>	<b>145,763</b>	<b>4,861</b>	<b>3.33%</b>	<b>150,624</b>	<b>4,041</b>	<b>2.68%</b>	<b>154,665</b>	<b>8,902</b>
<b>Secretary of State Total</b>			<b>1,496,302</b>	<b>36,897</b>	<b>2.47%</b>	<b>1,533,199</b>	<b>487,820</b>	<b>31.82%</b>	<b>2,021,019</b>	<b>524,717</b>

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
<b>010</b>	<b>State Auditor</b>									
	010	SALARY-STATE AUDITOR								
		Agency Operations	117,694	(18,625)	-15.82%	99,069	22,066	22.27%	121,135	3,441
		<b>SALARY-STATE AUDITOR Total</b>	<b>117,694</b>	<b>(18,625)</b>	<b>-15.82%</b>	<b>99,069</b>	<b>22,066</b>	<b>22.27%</b>	<b>121,135</b>	<b>3,441</b>
	506	STATE AGENCY & COUNTY POST AUDITS								
		Agency Operations	2,192,915	273,920	12.49%	2,466,835	21,357	0.87%	2,488,192	295,277
		<b>STATE AGENCY &amp; COUNTY POST AUDITS Total</b>	<b>2,192,915</b>	<b>273,920</b>	<b>12.49%</b>	<b>2,466,835</b>	<b>21,357</b>	<b>0.87%</b>	<b>2,488,192</b>	<b>295,277</b>
		<b>State Auditor Total</b>	<b>2,310,609</b>	<b>255,295</b>	<b>11.05%</b>	<b>2,565,904</b>	<b>43,423</b>	<b>1.69%</b>	<b>2,609,327</b>	<b>298,718</b>
<b>011</b>	<b>Attorney General</b>									
	011	SALARY-ATTORNEY GENERAL								
		Agency Operations	129,913	2,604	2.00%	132,517	1,168	0.88%	133,685	3,772
		<b>SALARY-ATTORNEY GENERAL Total</b>	<b>129,913</b>	<b>2,604</b>	<b>2.00%</b>	<b>132,517</b>	<b>1,168</b>	<b>0.88%</b>	<b>133,685</b>	<b>3,772</b>
	496	INTERSTATE WATER LITIGATION								
		Agency Operations	0	507,900	N/A	507,900	413,600	81.43%	921,500	921,500
		<b>INTERSTATE WATER LITIGATION Total</b>	<b>0</b>	<b>507,900</b>	<b>N/A</b>	<b>507,900</b>	<b>413,600</b>	<b>81.43%</b>	<b>921,500</b>	<b>921,500</b>
	507	INTERP & APPL OF LAW								
		Agency Operations	5,508,560	579,783	10.53%	6,088,343	122,929	2.02%	6,211,272	702,712
		<b>INTERP &amp; APPL OF LAW Total</b>	<b>5,508,560</b>	<b>579,783</b>	<b>10.53%</b>	<b>6,088,343</b>	<b>122,929</b>	<b>2.02%</b>	<b>6,211,272</b>	<b>702,712</b>
		<b>Attorney General Total</b>	<b>5,638,473</b>	<b>1,090,287</b>	<b>19.34%</b>	<b>6,728,760</b>	<b>537,697</b>	<b>7.99%</b>	<b>7,266,457</b>	<b>1,627,984</b>
<b>012</b>	<b>State Treasurer</b>									
	012	SALARY-STATE TREASURER								
		Agency Operations	120,018	2,807	2.34%	122,825	1,259	1.03%	124,084	4,066
		<b>SALARY-STATE TREASURER Total</b>	<b>120,018</b>	<b>2,807</b>	<b>2.34%</b>	<b>122,825</b>	<b>1,259</b>	<b>1.03%</b>	<b>124,084</b>	<b>4,066</b>
	024	STATE DISBURSEMENT UNIT								
		Agency Operations	1,119,936	(2,384)	-0.21%	1,117,552	17,990	1.61%	1,135,542	15,606
		<b>STATE DISBURSEMENT UNIT Total</b>	<b>1,119,936</b>	<b>(2,384)</b>	<b>-0.21%</b>	<b>1,117,552</b>	<b>17,990</b>	<b>1.61%</b>	<b>1,135,542</b>	<b>15,606</b>
	659	LONG-TERM CARE SAVINGS PLAN								
		Agency Operations	41,329	2,541	6.15%	43,870	453	1.03%	44,323	2,994
		<b>LONG-TERM CARE SAVINGS PLAN Total</b>	<b>41,329</b>	<b>2,541</b>	<b>6.15%</b>	<b>43,870</b>	<b>453</b>	<b>1.03%</b>	<b>44,323</b>	<b>2,994</b>
		<b>State Treasurer Total</b>	<b>1,281,283</b>	<b>2,964</b>	<b>0.23%</b>	<b>1,284,247</b>	<b>19,702</b>	<b>1.53%</b>	<b>1,303,949</b>	<b>22,666</b>

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
<b>013</b>	<b>Education</b>									
	025	EDUCATION ADMINISTRATION								
		Agency Operations	14,068,200	2,361,822	16.79%	16,430,022	(10,574)	-0.06%	16,419,448	2,351,248
		<b>EDUCATION ADMINISTRATION Total</b>	<b>14,068,200</b>	<b>2,361,822</b>	<b>16.79%</b>	<b>16,430,022</b>	<b>(10,574)</b>	<b>-0.06%</b>	<b>16,419,448</b>	<b>2,351,248</b>
	158	EDUCATION AID								
		Early Childhood Programs	9,235,164	(3,415,000)	-36.98%	5,820,164	2,950,000	50.69%	8,770,164	(465,000)
		Early Childhood Provider Aid	126,700	42,300	33.39%	169,000	0	0.00%	169,000	42,300
		ESU Core Services/Technology	13,761,396	0	0.00%	13,761,396	0	0.00%	13,761,396	0
		ESU Distance Education	290,365	0	0.00%	290,365	0	0.00%	290,365	0
		GED Program Aid	750,000	0	0.00%	750,000	0	0.00%	750,000	0
		High Ability Learner Program Aid	0	0	N/A	0	2,342,962	N/A	2,342,962	2,342,962
		Learning Community Aid	725,000	(225,000)	-31.03%	500,000	0	0.00%	500,000	(225,000)
		Master Teacher Program Aid	0	470,000	N/A	470,000	0	0.00%	470,000	470,000
		Nurturing Healthy Behaviors Aid	400,000	0	0.00%	400,000	0	0.00%	400,000	0
		School Breakfast	505,388	37,207	7.36%	542,595	18,447	3.40%	561,042	55,654
		School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0
		Special Education	213,767,961	5,344,199	2.50%	219,112,160	2,950,957	1.35%	222,063,117	8,295,156
		Summer Food Service Aid	130,000	0	0.00%	130,000	0	0.00%	130,000	0
		TEEOSA State Aid	912,390,088	34,149,574	3.74%	946,539,662	5,613,919	0.59%	952,153,581	39,763,493
		Textbook Loans	465,500	0	0.00%	465,500	0	0.00%	465,500	0
		Vocational & Adult Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0
		Expanded Learning Opportunity Grants	0	250,000	N/A	250,000	(250,000)	-100.00%	0	0
		<b>EDUCATION AID Total</b>	<b>1,153,154,258</b>	<b>36,653,280</b>	<b>3.18%</b>	<b>1,189,807,538</b>	<b>13,626,285</b>	<b>1.15%</b>	<b>1,203,433,823</b>	<b>50,279,565</b>
	351	VOCATIONAL REHABILITATION								
		Agency Operations	2,655,453	2,220,168	83.61%	4,875,621	121,891	2.50%	4,997,512	2,342,059
		Vocational Rehabilitation	2,101,250	(2,101,250)	-100.00%	0	0	N/A	0	(2,101,250)
		<b>VOCATIONAL REHABILITATION Total</b>	<b>4,756,703</b>	<b>118,918</b>	<b>2.50%</b>	<b>4,875,621</b>	<b>121,891</b>	<b>2.50%</b>	<b>4,997,512</b>	<b>240,809</b>
	401	SERVICES FOR THE DEAF								
		Agency Operations	1,971,625	39,948	2.03%	2,011,573	41,860	2.08%	2,053,433	81,808
		<b>SERVICES FOR THE DEAF Total</b>	<b>1,971,625</b>	<b>39,948</b>	<b>2.03%</b>	<b>2,011,573</b>	<b>41,860</b>	<b>2.08%</b>	<b>2,053,433</b>	<b>81,808</b>
	402	EDUCATION OF BLIND OR VISUALLY IMPAIRED								
		Agency Operations	1,947,726	39,465	2.03%	1,987,191	41,354	2.08%	2,028,545	80,819
		<b>EDUCATION OF BLIND OR VISUALLY IMPAIRED Total</b>	<b>1,947,726</b>	<b>39,465</b>	<b>2.03%</b>	<b>1,987,191</b>	<b>41,354</b>	<b>2.08%</b>	<b>2,028,545</b>	<b>80,819</b>
	<b>Education Total</b>		<b>1,175,898,512</b>	<b>39,213,433</b>	<b>3.33%</b>	<b>1,215,111,945</b>	<b>13,820,816</b>	<b>1.14%</b>	<b>1,228,932,761</b>	<b>53,034,249</b>
<b>014</b>	<b>Public Service Commission</b>									
	014	SALARIES-PUBLIC SERVICE COMM								
		Agency Operations	487,351	1,262	0.26%	488,613	(1,355)	-0.28%	487,258	(93)
		<b>SALARIES-PUBLIC SERVICE COMM Total</b>	<b>487,351</b>	<b>1,262</b>	<b>0.26%</b>	<b>488,613</b>	<b>(1,355)</b>	<b>-0.28%</b>	<b>487,258</b>	<b>(93)</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16	FY 2015-16	FY 2016-17 Annual	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
014	016	COMMISSIONERS EXPENSES								
		Agency Operations	55,650	4,280	7.69%	59,930	4,438	7.41%	64,368	8,718
	<b>COMMISSIONERS EXPENSES Total</b>	<b>55,650</b>	<b>4,280</b>	<b>7.69%</b>	<b>59,930</b>	<b>4,438</b>	<b>7.41%</b>	<b>64,368</b>	<b>8,718</b>	
	054	ENF OF STDS-COMMON CARRIERS								
	Agency Operations	1,886,538	97,500	5.17%	1,984,038	5,144	0.26%	1,989,182	102,644	
	<b>ENF OF STDS-COMMON CARRIERS Total</b>	<b>1,886,538</b>	<b>97,500</b>	<b>5.17%</b>	<b>1,984,038</b>	<b>5,144</b>	<b>0.26%</b>	<b>1,989,182</b>	<b>102,644</b>	
<b>Public Service Commission Total</b>			<b>2,429,539</b>	<b>103,042</b>	<b>4.24%</b>	<b>2,532,581</b>	<b>8,227</b>	<b>0.32%</b>	<b>2,540,808</b>	<b>111,269</b>
015	<b>Parole Board</b>									
	320	PAROLE BOARD SALARIES								
		Agency Operations	532,718	16,385	3.08%	549,103	13,980	2.55%	563,083	30,365
		<b>PAROLE BOARD SALARIES Total</b>	<b>532,718</b>	<b>16,385</b>	<b>3.08%</b>	<b>549,103</b>	<b>13,980</b>	<b>2.55%</b>	<b>563,083</b>	<b>30,365</b>
358	BOARD OF PAROLE									
	Agency Operations	317,922	472,753	148.70%	790,675	5,745,104	726.61%	6,535,779	6,217,857	
	<b>BOARD OF PAROLE Total</b>	<b>317,922</b>	<b>472,753</b>	<b>148.70%</b>	<b>790,675</b>	<b>5,745,104</b>	<b>726.61%</b>	<b>6,535,779</b>	<b>6,217,857</b>	
<b>Parole Board Total</b>			<b>850,640</b>	<b>489,138</b>	<b>57.50%</b>	<b>1,339,778</b>	<b>5,759,084</b>	<b>429.85%</b>	<b>7,098,862</b>	<b>6,248,222</b>
016	<b>Revenue</b>									
	013	SALARY-STATE TAX COMMISSIONER								
		Agency Operations	198,278	4,533	2.29%	202,811	4,611	2.27%	207,422	9,144
		<b>SALARY-STATE TAX COMMISSIONER Total</b>	<b>198,278</b>	<b>4,533</b>	<b>2.29%</b>	<b>202,811</b>	<b>4,611</b>	<b>2.27%</b>	<b>207,422</b>	<b>9,144</b>
	102	REVENUE ADMINISTRATION								
		Agency Operations	24,283,545	526,903	2.17%	24,810,448	733,453	2.96%	25,543,901	1,260,356
		<b>REVENUE ADMINISTRATION Total</b>	<b>24,283,545</b>	<b>526,903</b>	<b>2.17%</b>	<b>24,810,448</b>	<b>733,453</b>	<b>2.96%</b>	<b>25,543,901</b>	<b>1,260,356</b>
	108	HOMESTEAD EXEMPTION								
Homestead Exemption		67,400,000	4,200,000	6.23%	71,600,000	915,000	1.28%	72,515,000	5,115,000	
	<b>HOMESTEAD EXEMPTION Total</b>	<b>67,400,000</b>	<b>4,200,000</b>	<b>6.23%</b>	<b>71,600,000</b>	<b>915,000</b>	<b>1.28%</b>	<b>72,515,000</b>	<b>5,115,000</b>	
109	PERSONAL PROPERTY TAX EXEMPTION									
	Personal Property Tax Exemption	0	0	N/A	0	19,600,000	N/A	19,600,000	19,600,000	
	<b>PERSONAL PROPERTY TAX EXEMPTION Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>19,600,000</b>	<b>N/A</b>	<b>19,600,000</b>	<b>19,600,000</b>	
112	PROPERTY ASSESSMENT									
	Agency Operations	1,946,198	(154,315)	-7.93%	1,791,883	7,862	0.44%	1,799,745	(146,453)	
	<b>PROPERTY ASSESSMENT Total</b>	<b>1,946,198</b>	<b>(154,315)</b>	<b>-7.93%</b>	<b>1,791,883</b>	<b>7,862</b>	<b>0.44%</b>	<b>1,799,745</b>	<b>(146,453)</b>	
<b>Revenue Total</b>			<b>93,828,021</b>	<b>4,577,121</b>	<b>4.88%</b>	<b>98,405,142</b>	<b>21,260,926</b>	<b>21.61%</b>	<b>119,666,068</b>	<b>25,838,047</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16	FY 2015-16	FY 2016-17 Annual	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
<b>018</b>	<b>Agriculture</b>									
	078	DEPT OF AGRICULTURE								
		Agency Operations	5,922,021	240,796	4.07%	6,162,817	80,003	1.30%	6,242,820	320,799
		Riparian Vegetation Aid	0	0	N/A	0	975,000	N/A	975,000	975,000
		<b>DEPT OF AGRICULTURE Total</b>	<b>5,922,021</b>	<b>240,796</b>	<b>4.07%</b>	<b>6,162,817</b>	<b>1,055,003</b>	<b>17.12%</b>	<b>7,217,820</b>	<b>1,295,799</b>
		<b>Agriculture Total</b>	<b>5,922,021</b>	<b>240,796</b>	<b>4.07%</b>	<b>6,162,817</b>	<b>1,055,003</b>	<b>17.12%</b>	<b>7,217,820</b>	<b>1,295,799</b>
<b>021</b>	<b>Fire Marshal</b>									
	193	PUBLIC PROTECTION								
		Agency Operations	3,019,804	119,787	3.97%	3,139,591	99,507	3.17%	3,239,098	219,294
		<b>PUBLIC PROTECTION Total</b>	<b>3,019,804</b>	<b>119,787</b>	<b>3.97%</b>	<b>3,139,591</b>	<b>99,507</b>	<b>3.17%</b>	<b>3,239,098</b>	<b>219,294</b>
	340	TRAINING DIVISION								
		Agency Operations	854,312	24,866	2.91%	879,178	18,782	2.14%	897,960	43,648
		<b>TRAINING DIVISION Total</b>	<b>854,312</b>	<b>24,866</b>	<b>2.91%</b>	<b>879,178</b>	<b>18,782</b>	<b>2.14%</b>	<b>897,960</b>	<b>43,648</b>
	845	NE PUBLIC SAFETY COMM SYSTEM								
		Agency Operations	219,669	0	0.00%	219,669	0	0.00%	219,669	0
		<b>NE PUBLIC SAFETY COMM SYSTEM Total</b>	<b>219,669</b>	<b>0</b>	<b>0.00%</b>	<b>219,669</b>	<b>0</b>	<b>0.00%</b>	<b>219,669</b>	<b>0</b>
		<b>Fire Marshal Total</b>	<b>4,093,785</b>	<b>144,653</b>	<b>3.53%</b>	<b>4,238,438</b>	<b>118,289</b>	<b>2.79%</b>	<b>4,356,727</b>	<b>262,942</b>
<b>023</b>	<b>Labor</b>									
	194	PUBLIC PROTECTION								
		Agency Operations	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
		<b>PUBLIC PROTECTION Total</b>	<b>663,563</b>	<b>15,526</b>	<b>2.34%</b>	<b>679,089</b>	<b>11,725</b>	<b>1.73%</b>	<b>690,814</b>	<b>27,251</b>
		<b>Labor Total</b>	<b>663,563</b>	<b>15,526</b>	<b>2.34%</b>	<b>679,089</b>	<b>11,725</b>	<b>1.73%</b>	<b>690,814</b>	<b>27,251</b>
<b>025</b>	<b>Health &amp; Human Services</b>									
	032	MEDICAID RX ACT ADMIN								
		Agency Operations	476,050	54,894	11.53%	530,944	7,560	1.42%	538,504	62,454
		<b>MEDICAID RX ACT ADMIN Total</b>	<b>476,050</b>	<b>54,894</b>	<b>11.53%</b>	<b>530,944</b>	<b>7,560</b>	<b>1.42%</b>	<b>538,504</b>	<b>62,454</b>
	033	HHS ADMINISTRATION								
		Agency Operations	117,863,538	5,511,531	4.68%	123,375,069	6,942,330	5.63%	130,317,399	12,453,861
		<b>HHS ADMINISTRATION Total</b>	<b>117,863,538</b>	<b>5,511,531</b>	<b>4.68%</b>	<b>123,375,069</b>	<b>6,942,330</b>	<b>5.63%</b>	<b>130,317,399</b>	<b>12,453,861</b>
	038	BEHAVIORAL HEALTH AID								
		Behavioral Health Aid	67,444,214	1,976,958	2.93%	69,421,172	4,423,597	6.37%	73,844,769	6,400,555
		<b>BEHAVIORAL HEALTH AID Total</b>	<b>67,444,214</b>	<b>1,976,958</b>	<b>2.93%</b>	<b>69,421,172</b>	<b>4,423,597</b>	<b>6.37%</b>	<b>73,844,769</b>	<b>6,400,555</b>
	175	RURAL HEALTH PROVIDER INCENTIVES								
		Medical Student Assistance	787,086	0	0.00%	787,086	0	0.00%	787,086	0
		<b>RURAL HEALTH PROVIDER INCENTIVES Total</b>	<b>787,086</b>	<b>0</b>	<b>0.00%</b>	<b>787,086</b>	<b>0</b>	<b>0.00%</b>	<b>787,086</b>	<b>0</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
025	178	PROFESSIONAL LICENSURE								
		Agency Operations	77,832	14,859	19.09%	92,691	12,221	13.18%	104,912	27,080
		<b>PROFESSIONAL LICENSURE Total</b>	<b>77,832</b>	<b>14,859</b>	<b>19.09%</b>	<b>92,691</b>	<b>12,221</b>	<b>13.18%</b>	<b>104,912</b>	<b>27,080</b>
	179	PUBLIC HEALTH								
		Agency Operations	1,240,620	18,546	1.49%	1,259,166	88,930	7.06%	1,348,096	107,476
		<b>PUBLIC HEALTH Total</b>	<b>1,240,620</b>	<b>18,546</b>	<b>1.49%</b>	<b>1,259,166</b>	<b>88,930</b>	<b>7.06%</b>	<b>1,348,096</b>	<b>107,476</b>
	250	JUVENILE SERVICES								
		Agency Operations	19,304,802	522,964	2.71%	19,827,766	791,453	3.99%	20,619,219	1,314,417
		<b>JUVENILE SERVICES Total</b>	<b>19,304,802</b>	<b>522,964</b>	<b>2.71%</b>	<b>19,827,766</b>	<b>791,453</b>	<b>3.99%</b>	<b>20,619,219</b>	<b>1,314,417</b>
	344	CHILDREN'S HEALTH INSURANCE								
		Children's Health Insurance	27,560,027	(19,651,770)	-71.31%	7,908,257	(1,467,863)	-18.56%	6,440,394	(21,119,633)
		<b>CHILDREN'S HEALTH INSURANCE Total</b>	<b>27,560,027</b>	<b>(19,651,770)</b>	<b>-71.31%</b>	<b>7,908,257</b>	<b>(1,467,863)</b>	<b>-18.56%</b>	<b>6,440,394</b>	<b>(21,119,633)</b>
	347	PUBLIC ASSISTANCE								
		Public Assistance	101,319,888	10,589,281	10.45%	111,909,169	(3,815,102)	-3.41%	108,094,067	6,774,179
		<b>PUBLIC ASSISTANCE Total</b>	<b>101,319,888</b>	<b>10,589,281</b>	<b>10.45%</b>	<b>111,909,169</b>	<b>(3,815,102)</b>	<b>-3.41%</b>	<b>108,094,067</b>	<b>6,774,179</b>
	348	MEDICAL ASSISTANCE								
		Medicaid	755,723,897	43,028,010	5.69%	798,751,907	51,507,437	6.45%	850,259,344	94,535,447
		<b>MEDICAL ASSISTANCE Total</b>	<b>755,723,897</b>	<b>43,028,010</b>	<b>5.69%</b>	<b>798,751,907</b>	<b>51,507,437</b>	<b>6.45%</b>	<b>850,259,344</b>	<b>94,535,447</b>
	353	CHILDREN'S COMMISSION								
		Agency Operations	0	0	N/A	0	0	N/A	0	0
		<b>CHILDREN'S COMMISSION Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>
	354	CHILD WELFARE AID								
		Child Welfare Aid	158,678,109	(16,128,374)	-10.16%	142,549,735	17,643,883	12.38%	160,193,618	1,515,509
		<b>CHILD WELFARE AID Total</b>	<b>158,678,109</b>	<b>(16,128,374)</b>	<b>-10.16%</b>	<b>142,549,735</b>	<b>17,643,883</b>	<b>12.38%</b>	<b>160,193,618</b>	<b>1,515,509</b>
	359	BRIDGE TO INDEPENDENCE								
		Agency Operations	1,585,597	11,302	0.71%	1,596,899	12,306	0.77%	1,609,205	23,608
		<b>BRIDGE TO INDEPENDENCE Total</b>	<b>1,585,597</b>	<b>11,302</b>	<b>0.71%</b>	<b>1,596,899</b>	<b>12,306</b>	<b>0.77%</b>	<b>1,609,205</b>	<b>23,608</b>
		YOUTH IN TRANSITION								
		Agency Operations	0	173,997	N/A	173,997	(1,000)	-0.57%	172,997	172,997
		<b>YOUTH IN TRANSITION Total</b>	<b>0</b>	<b>173,997</b>	<b>N/A</b>	<b>173,997</b>	<b>(1,000)</b>	<b>-0.57%</b>	<b>172,997</b>	<b>172,997</b>
	365	REGIONAL CENTERS / MENTAL HEALTH								
		Agency Operations	33,011,689	5,602,638	16.97%	38,614,327	2,129,299	5.51%	40,743,626	7,731,937
		<b>REGIONAL CENTERS / MENTAL HEALTH Total</b>	<b>33,011,689</b>	<b>5,602,638</b>	<b>16.97%</b>	<b>38,614,327</b>	<b>2,129,299</b>	<b>5.51%</b>	<b>40,743,626</b>	<b>7,731,937</b>
	421	BEATRICE STATE DEVELOPMENTAL CTR								
		Agency Operations	25,858,853	(236,810)	-0.92%	25,622,043	587,940	2.29%	26,209,983	351,130
		<b>BEATRICE STATE DEVELOPMENTAL CTR Total</b>	<b>25,858,853</b>	<b>(236,810)</b>	<b>-0.92%</b>	<b>25,622,043</b>	<b>587,940</b>	<b>2.29%</b>	<b>26,209,983</b>	<b>351,130</b>



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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
025	424	DEVELOPMENTAL DISABILITIES								
		Developmental Disabilities Aid	0	13,214,354	N/A	13,214,354	(13,207,278)	-99.95%	7,076	7,076
		<b>DEVELOPMENTAL DISABILITIES Total</b>	<b>0</b>	<b>13,214,354</b>	<b>N/A</b>	<b>13,214,354</b>	<b>(13,207,278)</b>	<b>-99.95%</b>	<b>7,076</b>	<b>7,076</b>
		DEVELOPMENTAL DISABILITY AID								
		Developmental Disabilities Aid	137,040,195	8,516,051	6.21%	145,556,246	5,104,659	3.51%	150,660,905	13,620,710
		<b>DEVELOPMENTAL DISABILITY AID Total</b>	<b>137,040,195</b>	<b>8,516,051</b>	<b>6.21%</b>	<b>145,556,246</b>	<b>5,104,659</b>	<b>3.51%</b>	<b>150,660,905</b>	<b>13,620,710</b>
	502	PUBLIC HEALTH AID								
		Public Health Aid	4,308,060	2,400,000	55.71%	6,708,060	(925,000)	-13.79%	5,783,060	1,475,000
		<b>PUBLIC HEALTH AID Total</b>	<b>4,308,060</b>	<b>2,400,000</b>	<b>55.71%</b>	<b>6,708,060</b>	<b>(925,000)</b>	<b>-13.79%</b>	<b>5,783,060</b>	<b>1,475,000</b>
	514	HEALTH AID								
		Health Aid	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	480,000
		<b>HEALTH AID Total</b>	<b>6,437,612</b>	<b>640,000</b>	<b>9.94%</b>	<b>7,077,612</b>	<b>(160,000)</b>	<b>-2.26%</b>	<b>6,917,612</b>	<b>480,000</b>
	519	VETERANS' HOME SYSTEM								
		Agency Operations	25,200,616	(196,211)	-0.78%	25,004,405	595,354	2.38%	25,599,759	399,143
		<b>VETERANS' HOME SYSTEM Total</b>	<b>25,200,616</b>	<b>(196,211)</b>	<b>-0.78%</b>	<b>25,004,405</b>	<b>595,354</b>	<b>2.38%</b>	<b>25,599,759</b>	<b>399,143</b>
	559	AGING CARE MANAGEMENT								
		Aid to Aging	2,225,644	44,513	2.00%	2,270,157	45,403	2.00%	2,315,560	89,916
		<b>AGING CARE MANAGEMENT Total</b>	<b>2,225,644</b>	<b>44,513</b>	<b>2.00%</b>	<b>2,270,157</b>	<b>45,403</b>	<b>2.00%</b>	<b>2,315,560</b>	<b>89,916</b>
	571	AGING COMMUNITY BASED SERVICES								
		Aid to Aging	0	215,978	N/A	215,978	387,934	179.62%	603,912	603,912
		<b>AGING COMMUNITY BASED SERVICES Total</b>	<b>0</b>	<b>215,978</b>	<b>N/A</b>	<b>215,978</b>	<b>387,934</b>	<b>179.62%</b>	<b>603,912</b>	<b>603,912</b>
		AGING COMMUNITY-BASED SERVICES								
		Aid to Aging	7,237,821	144,756	2.00%	7,382,577	147,652	2.00%	7,530,229	292,408
		<b>AGING COMMUNITY-BASED SERVICES Total</b>	<b>7,237,821</b>	<b>144,756</b>	<b>2.00%</b>	<b>7,382,577</b>	<b>147,652</b>	<b>2.00%</b>	<b>7,530,229</b>	<b>292,408</b>
	870	NORFOLK SEX OFFENDER TREATMENT								
		Agency Operations	14,227,315	318,948	2.24%	14,546,263	330,452	2.27%	14,876,715	649,400
		<b>NORFOLK SEX OFFENDER TREATMENT Total</b>	<b>14,227,315</b>	<b>318,948</b>	<b>2.24%</b>	<b>14,546,263</b>	<b>330,452</b>	<b>2.27%</b>	<b>14,876,715</b>	<b>649,400</b>
	919	HRC BLDG 3 RENOVATION								
		Capital Construction	224,000	4,659,000	2079.91%	4,883,000	(4,883,000)	-100.00%	0	(224,000)
		<b>HRC BLDG 3 RENOVATION Total</b>	<b>224,000</b>	<b>4,659,000</b>	<b>2079.91%</b>	<b>4,883,000</b>	<b>(4,883,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(224,000)</b>
	923	WNVH SKILLED NURSING-SKINNER COMPLEX								
		Capital Construction	0	1,361,800	N/A	1,361,800	(1,361,800)	-100.00%	0	0
		<b>WNVH SKILLED NURSING-SKINNER COMPLEX Total</b>	<b>0</b>	<b>1,361,800</b>	<b>N/A</b>	<b>1,361,800</b>	<b>(1,361,800)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>
	930	CORRECTIONS BEHAV. HEALTH TREATMENT CNTR								
		Capital Construction	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		<b>CORRECTIONS BEHAV. HEALTH TREATMENT CNTR Total</b>	<b>200,000</b>	<b>(200,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(200,000)</b>

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
<b>025</b>	942	LINCOLN REGIONAL CENTER KITCHEN								
		Capital Construction	884,444	(884,444)	-100.00%	0	0	N/A	0	(884,444)
		<b>LINCOLN REGIONAL CENTER KITCHEN Total</b>	<b>884,444</b>	<b>(884,444)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(884,444)</b>
<b>Health &amp; Human Services Total</b>			<b>1,508,917,909</b>	<b>61,722,771</b>	<b>4.09%</b>	<b>1,570,640,680</b>	<b>64,937,367</b>	<b>4.13%</b>	<b>1,635,578,047</b>	<b>126,660,138</b>
<b>028</b>	<b>Veterans Affairs</b>									
	036	DEPARTMENT ADMINISTRATION								
		Agency Operations	963,434	34,811	3.61%	998,245	172,197	17.25%	1,170,442	207,008
		<b>DEPARTMENT ADMINISTRATION Total</b>	<b>963,434</b>	<b>34,811</b>	<b>3.61%</b>	<b>998,245</b>	<b>172,197</b>	<b>17.25%</b>	<b>1,170,442</b>	<b>207,008</b>
	037	VETERANS' CEMETERY SYSTEM								
		Agency Operations	264,648	(13,973)	-5.28%	250,675	7,197	2.87%	257,872	(6,776)
		<b>VETERANS' CEMETERY SYSTEM Total</b>	<b>264,648</b>	<b>(13,973)</b>	<b>-5.28%</b>	<b>250,675</b>	<b>7,197</b>	<b>2.87%</b>	<b>257,872</b>	<b>(6,776)</b>
<b>Veterans Affairs Total</b>			<b>1,228,082</b>	<b>20,838</b>	<b>1.70%</b>	<b>1,248,920</b>	<b>179,394</b>	<b>14.36%</b>	<b>1,428,314</b>	<b>200,232</b>
<b>029</b>	<b>Natural Resources</b>									
	304	SOIL & WATER CONSERVATION FUND								
		Water & Soil Conservation	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0
		<b>SOIL &amp; WATER CONSERVATION FUND Total</b>	<b>2,318,036</b>	<b>0</b>	<b>0.00%</b>	<b>2,318,036</b>	<b>0</b>	<b>0.00%</b>	<b>2,318,036</b>	<b>0</b>
	307	RESOURCES DEVELOPMENT FUND								
		Natural Resources Devl. Fund	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	(10,492,793)
		<b>RESOURCES DEVELOPMENT FUND Total</b>	<b>13,633,118</b>	<b>(10,492,793)</b>	<b>-76.97%</b>	<b>3,140,325</b>	<b>0</b>	<b>0.00%</b>	<b>3,140,325</b>	<b>(10,492,793)</b>
	311	INTERRELATED WATER MGMT								
		Interrelated Water Mgmt. Grants	350,000	(350,000)	-100.00%	0	0	N/A	0	(350,000)
		<b>INTERRELATED WATER MGMT Total</b>	<b>350,000</b>	<b>(350,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(350,000)</b>
	313	WATER SUSTAINABILITY FUND								
		Aid Programs	0	0	N/A	0	0	N/A	0	0
		<b>WATER SUSTAINABILITY FUND Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>
	334	SOIL AND WATER CONSERVATION								
		Agency Operations	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
		<b>SOIL AND WATER CONSERVATION Total</b>	<b>10,849,418</b>	<b>237,156</b>	<b>2.19%</b>	<b>11,086,574</b>	<b>200,215</b>	<b>1.81%</b>	<b>11,286,789</b>	<b>437,371</b>
<b>Natural Resources Total</b>			<b>27,150,572</b>	<b>(10,605,637)</b>	<b>-39.06%</b>	<b>16,544,935</b>	<b>200,215</b>	<b>1.21%</b>	<b>16,745,150</b>	<b>(10,405,422)</b>
<b>031</b>	<b>Military Department</b>									
	192	GOVERNOR'S EMERGENCY AID								
		Governor's Emergency Fnd	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
		<b>GOVERNOR'S EMERGENCY AID Total</b>	<b>500,000</b>	<b>(250,000)</b>	<b>-50.00%</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>(250,000)</b>

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
031	544	NATIONAL & STATE GUARD								
		Agency Operations	3,004,652	45,071	1.50%	3,049,723	33,340	1.09%	3,083,063	78,411
		<b>NATIONAL &amp; STATE GUARD Total</b>	<b>3,004,652</b>	<b>45,071</b>	<b>1.50%</b>	<b>3,049,723</b>	<b>33,340</b>	<b>1.09%</b>	<b>3,083,063</b>	<b>78,411</b>
	545	EMERGENCY MANAGEMENT								
		Agency Operations	1,271,627	84,969	6.68%	1,356,596	46,274	3.41%	1,402,870	131,243
		<b>EMERGENCY MANAGEMENT Total</b>	<b>1,271,627</b>	<b>84,969</b>	<b>6.68%</b>	<b>1,356,596</b>	<b>46,274</b>	<b>3.41%</b>	<b>1,402,870</b>	<b>131,243</b>
	548	TUITION ASSISTANCE								
		Military Tuition Assistance	663,775	(55,000)	-8.29%	608,775	0	0.00%	608,775	(55,000)
		<b>TUITION ASSISTANCE Total</b>	<b>663,775</b>	<b>(55,000)</b>	<b>-8.29%</b>	<b>608,775</b>	<b>0</b>	<b>0.00%</b>	<b>608,775</b>	<b>(55,000)</b>
	<b>Military Department Total</b>			<b>5,440,054</b>	<b>(174,960)</b>	<b>-3.22%</b>	<b>5,265,094</b>	<b>79,614</b>	<b>1.51%</b>	<b>5,344,708</b>
032	<b>Educational Lands &amp; Funds</b>									
	529	LAND SURVEYS								
		Agency Operations	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
	<b>LAND SURVEYS Total</b>	<b>321,217</b>	<b>7,387</b>	<b>2.30%</b>	<b>328,604</b>	<b>6,755</b>	<b>2.06%</b>	<b>335,359</b>	<b>14,142</b>	
<b>Educational Lands &amp; Funds Total</b>			<b>321,217</b>	<b>7,387</b>	<b>2.30%</b>	<b>328,604</b>	<b>6,755</b>	<b>2.06%</b>	<b>335,359</b>	<b>14,142</b>
033	<b>Game and Parks Comm.</b>									
	336	WILDLIFE CONSERVATION								
		Agency Operations	1,256,829	46,776	3.72%	1,303,605	32,722	2.51%	1,336,327	79,498
		<b>WILDLIFE CONSERVATION Total</b>	<b>1,256,829</b>	<b>46,776</b>	<b>3.72%</b>	<b>1,303,605</b>	<b>32,722</b>	<b>2.51%</b>	<b>1,336,327</b>	<b>79,498</b>
	337	ADMINISTRATION								
		Agency Operations	800,416	4,693	0.59%	805,109	13,458	1.67%	818,567	18,151
		<b>ADMINISTRATION Total</b>	<b>800,416</b>	<b>4,693</b>	<b>0.59%</b>	<b>805,109</b>	<b>13,458</b>	<b>1.67%</b>	<b>818,567</b>	<b>18,151</b>
	338	NIOBRARA COUNCIL								
		Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0
		<b>NIOBRARA COUNCIL Total</b>	<b>42,011</b>	<b>0</b>	<b>0.00%</b>	<b>42,011</b>	<b>0</b>	<b>0.00%</b>	<b>42,011</b>	<b>0</b>
549	PARKS - ADMINISTRATION AND OPERATION									
	Agency Operations	6,725,072	318,919	4.74%	7,043,991	93,572	1.33%	7,137,563	412,491	
	<b>PARKS - ADMINISTRATION AND OPERATION Total</b>	<b>6,725,072</b>	<b>318,919</b>	<b>4.74%</b>	<b>7,043,991</b>	<b>93,572</b>	<b>1.33%</b>	<b>7,137,563</b>	<b>412,491</b>	
550	PLANNING & TRAILS COORDINATION									
	Agency Operations	181,211	264,951	146.21%	446,162	6,502	1.46%	452,664	271,453	
	<b>PLANNING &amp; TRAILS COORDINATION Total</b>	<b>181,211</b>	<b>264,951</b>	<b>146.21%</b>	<b>446,162</b>	<b>6,502</b>	<b>1.46%</b>	<b>452,664</b>	<b>271,453</b>	
617	ENGINEERING & AREA MAINTENANCE									
	Agency Operations	2,147,933	57,786	2.69%	2,205,719	43,648	1.98%	2,249,367	101,434	
	<b>ENGINEERING &amp; AREA MAINTENANCE Total</b>	<b>2,147,933</b>	<b>57,786</b>	<b>2.69%</b>	<b>2,205,719</b>	<b>43,648</b>	<b>1.98%</b>	<b>2,249,367</b>	<b>101,434</b>	

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
033	846	NE PUBLIC SAFETY COMM SYSTEM								
		Agency Operations	37,384	0	0.00%	37,384	0	0.00%	37,384	0
	<b>NE PUBLIC SAFETY COMM SYSTEM Total</b>	<b>37,384</b>	<b>0</b>	<b>0.00%</b>	<b>37,384</b>	<b>0</b>	<b>0.00%</b>	<b>37,384</b>	<b>0</b>	
969		STATE REC AREAS-IMPRVMNTS								
		Capital Construction	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
	<b>STATE REC AREAS-IMPRVMNTS Total</b>	<b>250,000</b>	<b>(250,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(250,000)</b>	
<b>Game and Parks Comm. Total</b>			<b>11,440,856</b>	<b>443,125</b>	<b>3.87%</b>	<b>11,883,981</b>	<b>189,902</b>	<b>1.60%</b>	<b>12,073,883</b>	<b>633,027</b>
034	<b>Library Commission</b>									
	252	LIBRARY AND INFORMATION SERVICES								
		Agency Operations	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
	<b>LIBRARY AND INFORMATION SERVICES Total</b>	<b>2,569,572</b>	<b>121,966</b>	<b>4.75%</b>	<b>2,691,538</b>	<b>99,350</b>	<b>3.69%</b>	<b>2,790,888</b>	<b>221,316</b>	
302	LIBRARY DEVELOPMENT									
	Library Development	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845	
	<b>LIBRARY DEVELOPMENT Total</b>	<b>1,209,240</b>	<b>62,730</b>	<b>5.19%</b>	<b>1,271,970</b>	<b>23,115</b>	<b>1.82%</b>	<b>1,295,085</b>	<b>85,845</b>	
<b>Library Commission Total</b>			<b>3,778,812</b>	<b>184,696</b>	<b>4.89%</b>	<b>3,963,508</b>	<b>122,465</b>	<b>3.09%</b>	<b>4,085,973</b>	<b>307,161</b>
035	<b>Liquor Control Commission</b>									
	073	LICENSING & REGULATION								
		Agency Operations	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
	<b>LICENSING &amp; REGULATION Total</b>	<b>1,046,759</b>	<b>238,599</b>	<b>22.79%</b>	<b>1,285,358</b>	<b>13,290</b>	<b>1.03%</b>	<b>1,298,648</b>	<b>251,889</b>	
<b>Liquor Control Commission Total</b>			<b>1,046,759</b>	<b>238,599</b>	<b>22.79%</b>	<b>1,285,358</b>	<b>13,290</b>	<b>1.03%</b>	<b>1,298,648</b>	<b>251,889</b>
046	<b>Correctional Services</b>									
	200	ADULT OPERATIONS								
		Agency Operations	16,955,556	(16,955,556)	-100.00%	0	43,623	N/A	43,623	(16,911,933)
	<b>ADULT OPERATIONS Total</b>	<b>16,955,556</b>	<b>(16,955,556)</b>	<b>-100.00%</b>	<b>0</b>	<b>43,623</b>	<b>N/A</b>	<b>43,623</b>	<b>(16,911,933)</b>	
	OPERATIONS									
	Agency Operations	180,241,431	24,321,751	13.49%	204,563,182	(2,121,145)	-1.04%	202,442,037	22,200,606	
	<b>OPERATIONS Total</b>	<b>180,241,431</b>	<b>24,321,751</b>	<b>13.49%</b>	<b>204,563,182</b>	<b>(2,121,145)</b>	<b>-1.04%</b>	<b>202,442,037</b>	<b>22,200,606</b>	
214	VOCATIONAL AND LIFE SKILLS	Agency Operations	1,023,488	533,479	52.12%	1,556,967	43,959	2.82%	1,600,926	577,438
		Vocational and Life Skills Aid	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	<b>VOCATIONAL AND LIFE SKILLS Total</b>	<b>2,773,488</b>	<b>2,283,479</b>	<b>82.33%</b>	<b>5,056,967</b>	<b>43,959</b>	<b>0.87%</b>	<b>5,100,926</b>	<b>2,327,438</b>	
725	BUILDING DEPRECIATION									
	Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	
	<b>BUILDING DEPRECIATION Total</b>	<b>71,915</b>	<b>0</b>	<b>0.00%</b>	<b>71,915</b>	<b>0</b>	<b>0.00%</b>	<b>71,915</b>	<b>0</b>	

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15	
046	927	COMMUNITY CORRECTIONS RENOVATION/EXPANSION									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	
		<b>COMMUNITY CORRECTIONS RENOVATION/EXPANSION Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	
	928	RECEPTION AND TREATMENT CENTER									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	
		<b>RECEPTION AND TREATMENT CENTER Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	
<b>Correctional Services Total</b>			<b>200,042,390</b>	<b>9,649,674</b>	<b>4.82%</b>	<b>209,692,064</b>	<b>(2,033,563)</b>	<b>-0.97%</b>	<b>207,658,501</b>	<b>7,616,111</b>	
047	<b>Educational Telecommunications</b>										
	533	NETWORK OPERATIONS									
		Agency Operations	9,755,792	(66,101)	-0.68%	9,689,691	149,620	1.54%	9,839,311	83,519	
		<b>NETWORK OPERATIONS Total</b>	<b>9,755,792</b>	<b>(66,101)</b>	<b>-0.68%</b>	<b>9,689,691</b>	<b>149,620</b>	<b>1.54%</b>	<b>9,839,311</b>	<b>83,519</b>	
	566	PUBLIC RADIO									
		Agency Operations	469,923	14,175	3.02%	484,098	5,659	1.17%	489,757	19,834	
		<b>PUBLIC RADIO Total</b>	<b>469,923</b>	<b>14,175</b>	<b>3.02%</b>	<b>484,098</b>	<b>5,659</b>	<b>1.17%</b>	<b>489,757</b>	<b>19,834</b>	
	928	RADIO TRANSMISSION EQUIPMENT REPLACEMENT									
		Capital Construction	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)	
		<b>RADIO TRANSMISSION EQUIPMENT REPLACEMENT Total</b>	<b>140,000</b>	<b>(140,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(140,000)</b>	
	<b>Educational Telecommunications Total</b>			<b>10,365,715</b>	<b>(191,926)</b>	<b>-1.85%</b>	<b>10,173,789</b>	<b>155,279</b>	<b>1.53%</b>	<b>10,329,068</b>	<b>(36,647)</b>
	048	<b>Postsecondary Education Coord. Comm.</b>									
640		POSTSECONDARY EDUCATION									
		Agency Operations	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970	
		<b>POSTSECONDARY EDUCATION Total</b>	<b>1,321,637</b>	<b>62,573</b>	<b>4.73%</b>	<b>1,384,210</b>	<b>19,397</b>	<b>1.40%</b>	<b>1,403,607</b>	<b>81,970</b>	
690		NEBR OPPORTUNITY GRANT PROGRAM									
		Nebraska Opportunity Grant Prog.	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	
		<b>NEBR OPPORTUNITY GRANT PROGRAM Total</b>	<b>6,868,156</b>	<b>0</b>	<b>0.00%</b>	<b>6,868,156</b>	<b>0</b>	<b>0.00%</b>	<b>6,868,156</b>	<b>0</b>	
691		ACCESS COLLEGE EARLY SCHOLARSHIPS									
		Access College Early Prog.	685,000	50,000	7.30%	735,000	250,000	34.01%	985,000	300,000	
		<b>ACCESS COLLEGE EARLY SCHOLARSHIPS Total</b>	<b>685,000</b>	<b>50,000</b>	<b>7.30%</b>	<b>735,000</b>	<b>250,000</b>	<b>34.01%</b>	<b>985,000</b>	<b>300,000</b>	
<b>Postsecondary Education Coord. Comm. Total</b>			<b>8,874,793</b>	<b>112,573</b>	<b>1.27%</b>	<b>8,987,366</b>	<b>269,397</b>	<b>3.00%</b>	<b>9,256,763</b>	<b>381,970</b>	
050		<b>State Colleges</b>									
	048	STATE COLLEGE SYSTEM									
		Agency Operations	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218	
	<b>STATE COLLEGE SYSTEM Total</b>	<b>49,396,030</b>	<b>1,481,881</b>	<b>3.00%</b>	<b>50,877,911</b>	<b>1,526,337</b>	<b>3.00%</b>	<b>52,404,248</b>	<b>3,008,218</b>		

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16	FY 2015-16	FY 2016-17 Annual	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
050	919	STATE COLLEGE FACILITIES PROGRAM								
		Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0
	<b>STATE COLLEGE FACILITIES PROGRAM Total</b>	<b>1,125,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,125,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,125,000</b>	<b>0</b>	
	933	CSC/WSC-RANGELAND/US CONN								
		Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0
	<b>CSC/WSC-RANGELAND/US CONN Total</b>	<b>2,216,000</b>	<b>0</b>	<b>0.00%</b>	<b>2,216,000</b>	<b>0</b>	<b>0.00%</b>	<b>2,216,000</b>	<b>0</b>	
<b>State Colleges Total</b>			<b>52,737,030</b>	<b>1,481,881</b>	<b>2.81%</b>	<b>54,218,911</b>	<b>1,526,337</b>	<b>2.82%</b>	<b>55,745,248</b>	<b>3,008,218</b>
051	<b>University of Nebraska</b>									
	781	UNIVERSITY SYSTEM								
		Agency Operations	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
	<b>UNIVERSITY SYSTEM Total</b>		<b>542,816,884</b>	<b>21,068,657</b>	<b>3.88%</b>	<b>563,885,541</b>	<b>19,183,191</b>	<b>3.40%</b>	<b>583,068,732</b>	<b>40,251,848</b>
	920	BOARD FACILITIES FEE FUND PROJECTS								
		Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
	<b>BOARD FACILITIES FEE FUND PROJECTS Total</b>		<b>11,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>11,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>11,000,000</b>	<b>0</b>
	930	NCTEC								
		Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0
	<b>NCTEC Total</b>		<b>820,000</b>	<b>0</b>	<b>0.00%</b>	<b>820,000</b>	<b>0</b>	<b>0.00%</b>	<b>820,000</b>	<b>0</b>
	939	VETERINARY DIAGNOSTIC CENTER								
		Capital Construction	5,101,000	(5,101,000)	-100.00%	0	5,101,000	N/A	5,101,000	0
	<b>VETERINARY DIAGNOSTIC CENTER Total</b>		<b>5,101,000</b>	<b>(5,101,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>5,101,000</b>	<b>N/A</b>	<b>5,101,000</b>	<b>0</b>
	976	UNMC COLLEGE OF NURSING-LINCOLN								
		Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0
<b>UNMC COLLEGE OF NURSING-LINCOLN Total</b>		<b>1,477,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,477,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,477,000</b>	<b>0</b>	
<b>University of Nebraska Total</b>			<b>561,214,884</b>	<b>15,967,657</b>	<b>2.85%</b>	<b>577,182,541</b>	<b>24,284,191</b>	<b>4.21%</b>	<b>601,466,732</b>	<b>40,251,848</b>
054	<b>Historical Society</b>									
	553	SESQUICENTENNIAL COMMISSION								
		Agency Operations	94,000	0	0.00%	94,000	0	0.00%	94,000	0
	<b>SESQUICENTENNIAL COMMISSION Total</b>		<b>94,000</b>	<b>0</b>	<b>0.00%</b>	<b>94,000</b>	<b>0</b>	<b>0.00%</b>	<b>94,000</b>	<b>0</b>
	648	STATE HISTORICAL SOCIETY								
		Agency Operations	4,854,223	247,472	5.10%	5,101,695	(543,286)	-10.65%	4,558,409	(295,814)
	<b>STATE HISTORICAL SOCIETY Total</b>		<b>4,854,223</b>	<b>247,472</b>	<b>5.10%</b>	<b>5,101,695</b>	<b>(543,286)</b>	<b>-10.65%</b>	<b>4,558,409</b>	<b>(295,814)</b>
	957	MUSEUM RENOVATION								
		Capital Construction	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	<b>MUSEUM RENOVATION Total</b>		<b>2,500,000</b>	<b>500,000</b>	<b>20.00%</b>	<b>3,000,000</b>	<b>(3,000,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(2,500,000)</b>
<b>Historical Society Total</b>			<b>7,448,223</b>	<b>747,472</b>	<b>10.04%</b>	<b>8,195,695</b>	<b>(3,543,286)</b>	<b>-43.23%</b>	<b>4,652,409</b>	<b>(2,795,814)</b>

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			Appropriation	\$ Chg	Annual Chg	Annual % Chg	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
<b>064</b>	<b>State Patrol</b>									
100	PUBLIC PROTECTION	Agency Operations	54,968,345	1,953,685	3.55%	56,922,030	1,572,081	2.76%	58,494,111	3,525,766
	<b>PUBLIC PROTECTION Total</b>		<b>54,968,345</b>	<b>1,953,685</b>	<b>3.55%</b>	<b>56,922,030</b>	<b>1,572,081</b>	<b>2.76%</b>	<b>58,494,111</b>	<b>3,525,766</b>
630	STATE CAPITOL SECURITY	Agency Operations	253,704	0	0.00%	253,704	0	0.00%	253,704	0
	<b>STATE CAPITOL SECURITY Total</b>		<b>253,704</b>	<b>0</b>	<b>0.00%</b>	<b>253,704</b>	<b>0</b>	<b>0.00%</b>	<b>253,704</b>	<b>0</b>
850	PUBLIC SAFETY COMM. SYSTEM	Agency Operations	1,354,772	6,504	0.48%	1,361,276	4,350	0.32%	1,365,626	10,854
	<b>PUBLIC SAFETY COMM. SYSTEM Total</b>		<b>1,354,772</b>	<b>6,504</b>	<b>0.48%</b>	<b>1,361,276</b>	<b>4,350</b>	<b>0.32%</b>	<b>1,365,626</b>	<b>10,854</b>
<b>State Patrol Total</b>			<b>56,576,821</b>	<b>1,960,189</b>	<b>3.46%</b>	<b>58,537,010</b>	<b>1,576,431</b>	<b>2.69%</b>	<b>60,113,441</b>	<b>3,536,620</b>
<b>065</b>	<b>Administrative Services</b>									
101	CHIEF INFORMATION OFFICER	Agency Operations	359,284	11,596	3.23%	370,880	9,059	2.44%	379,939	20,655
	<b>CHIEF INFORMATION OFFICER Total</b>		<b>359,284</b>	<b>11,596</b>	<b>3.23%</b>	<b>370,880</b>	<b>9,059</b>	<b>2.44%</b>	<b>379,939</b>	<b>20,655</b>
169	FEDERAL LIAISON	Agency Operations	3,500	0	0.00%	3,500	0	0.00%	3,500	0
	<b>FEDERAL LIAISON Total</b>		<b>3,500</b>	<b>0</b>	<b>0.00%</b>	<b>3,500</b>	<b>0</b>	<b>0.00%</b>	<b>3,500</b>	<b>0</b>
509	BUDGET DIVISION	Agency Operations	1,199,660	40,436	3.37%	1,240,096	30,780	2.48%	1,270,876	71,216
	<b>BUDGET DIVISION Total</b>		<b>1,199,660</b>	<b>40,436</b>	<b>3.37%</b>	<b>1,240,096</b>	<b>30,780</b>	<b>2.48%</b>	<b>1,270,876</b>	<b>71,216</b>
536	MISCELLANEOUS CLAIMS	Agency Operations	1,206,485	(944,623)	-78.30%	261,862	(261,862)	-100.00%	0	(1,206,485)
	<b>MISCELLANEOUS CLAIMS Total</b>		<b>1,206,485</b>	<b>(944,623)</b>	<b>-78.30%</b>	<b>261,862</b>	<b>(261,862)</b>	<b>-100.00%</b>	<b>0</b>	<b>(1,206,485)</b>
560	STATE BUILDING DIVISION	Agency Operations	238,444	1,629	0.68%	240,073	1,252	0.52%	241,325	2,881
	<b>STATE BUILDING DIVISION Total</b>		<b>238,444</b>	<b>1,629</b>	<b>0.68%</b>	<b>240,073</b>	<b>1,252</b>	<b>0.52%</b>	<b>241,325</b>	<b>2,881</b>
591	TORT CLAIMS	Agency Operations	1,214,510	(461,075)	-37.96%	753,435	(543,435)	-72.13%	210,000	(1,004,510)
	<b>TORT CLAIMS Total</b>		<b>1,214,510</b>	<b>(461,075)</b>	<b>-37.96%</b>	<b>753,435</b>	<b>(543,435)</b>	<b>-72.13%</b>	<b>210,000</b>	<b>(1,004,510)</b>
592	INDEMNIFICATION CLAIMS	Agency Operations	366,250	355,000	96.93%	721,250	(230,000)	-31.89%	491,250	125,000
	<b>INDEMNIFICATION CLAIMS Total</b>		<b>366,250</b>	<b>355,000</b>	<b>96.93%</b>	<b>721,250</b>	<b>(230,000)</b>	<b>-31.89%</b>	<b>491,250</b>	<b>125,000</b>

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15	
065	605 PERSONNEL DIVISION	Agency Operations	1,529,421	44,645	2.92%	1,574,066	36,141	2.30%	1,610,207	80,786	
		<b>PERSONNEL DIVISION Total</b>	<b>1,529,421</b>	<b>44,645</b>	<b>2.92%</b>	<b>1,574,066</b>	<b>36,141</b>	<b>2.30%</b>	<b>1,610,207</b>	<b>80,786</b>	
	608 EMPLOYEE RELATIONS DIVISION	Agency Operations	387,019	10,623	2.74%	397,642	9,072	2.28%	406,714	19,695	
		<b>EMPLOYEE RELATIONS DIVISION Total</b>	<b>387,019</b>	<b>10,623</b>	<b>2.74%</b>	<b>397,642</b>	<b>9,072</b>	<b>2.28%</b>	<b>406,714</b>	<b>19,695</b>	
	685 CAPITOL COMMISSION	Agency Operations	3,653,165	400,324	10.96%	4,053,489	212,792	5.25%	4,266,281	613,116	
		<b>CAPITOL COMMISSION Total</b>	<b>3,653,165</b>	<b>400,324</b>	<b>10.96%</b>	<b>4,053,489</b>	<b>212,792</b>	<b>5.25%</b>	<b>4,266,281</b>	<b>613,116</b>	
	901 STATE CAPITOL IMPROVEMENTS	Capital Construction	500,000	0	0.00%	500,000	0	0.00%	500,000	0	
		<b>STATE CAPITOL IMPROVEMENTS Total</b>	<b>500,000</b>	<b>0</b>	<b>0.00%</b>	<b>500,000</b>	<b>0</b>	<b>0.00%</b>	<b>500,000</b>	<b>0</b>	
	<b>Administrative Services Total</b>			<b>10,657,738</b>	<b>(541,445)</b>	<b>-5.08%</b>	<b>10,116,293</b>	<b>(736,201)</b>	<b>-7.28%</b>	<b>9,380,092</b>	<b>(1,277,646)</b>
	067	<b>Equal Opportunity Comm.</b>									
059 ENFORCEMENT OF STANDARDS		Agency Operations	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363	
		<b>ENFORCEMENT OF STANDARDS Total</b>	<b>1,186,439</b>	<b>133</b>	<b>0.01%</b>	<b>1,186,572</b>	<b>76,230</b>	<b>6.42%</b>	<b>1,262,802</b>	<b>76,363</b>	
<b>Equal Opportunity Comm. Total</b>			<b>1,186,439</b>	<b>133</b>	<b>0.01%</b>	<b>1,186,572</b>	<b>76,230</b>	<b>6.42%</b>	<b>1,262,802</b>	<b>76,363</b>	
068	<b>Latino-American Comm.</b>										
	537 LATINO-AMERICAN COMMISSION	Agency Operations	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853	
		<b>LATINO-AMERICAN COMMISSION Total</b>	<b>190,981</b>	<b>11,936</b>	<b>6.25%</b>	<b>202,917</b>	<b>4,917</b>	<b>2.42%</b>	<b>207,834</b>	<b>16,853</b>	
<b>Latino-American Comm. Total</b>			<b>190,981</b>	<b>11,936</b>	<b>6.25%</b>	<b>202,917</b>	<b>4,917</b>	<b>2.42%</b>	<b>207,834</b>	<b>16,853</b>	
069	<b>Arts Council</b>										
	326 PROMOTION OF THE ARTS	Agency Operations	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327	
		<b>PROMOTION OF THE ARTS Total</b>	<b>604,088</b>	<b>(4,087)</b>	<b>-0.68%</b>	<b>600,001</b>	<b>18,414</b>	<b>3.07%</b>	<b>618,415</b>	<b>14,327</b>	
	327 AID TO THE ARTS	Aid to the Arts	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000	
		<b>AID TO THE ARTS Total</b>	<b>903,069</b>	<b>37,000</b>	<b>4.10%</b>	<b>940,069</b>	<b>3,000</b>	<b>0.32%</b>	<b>943,069</b>	<b>40,000</b>	
<b>Arts Council Total</b>			<b>1,507,157</b>	<b>32,913</b>	<b>2.18%</b>	<b>1,540,070</b>	<b>21,414</b>	<b>1.39%</b>	<b>1,561,484</b>	<b>54,327</b>	



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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
<b>070</b>	<b>Foster Care Review</b>									
	116	FOSTER CARE REVIEW								
		Agency Operations	1,528,119	307,523	20.12%	1,835,642	29,804	1.62%	1,865,446	337,327
		<b>FOSTER CARE REVIEW Total</b>	<b>1,528,119</b>	<b>307,523</b>	<b>20.12%</b>	<b>1,835,642</b>	<b>29,804</b>	<b>1.62%</b>	<b>1,865,446</b>	<b>337,327</b>
	353	CHILDREN'S COMMISSION								
		Agency Operations	182,000	3,011	1.65%	185,011	(185,011)	-100.00%	0	(182,000)
		<b>CHILDREN'S COMMISSION Total</b>	<b>182,000</b>	<b>3,011</b>	<b>1.65%</b>	<b>185,011</b>	<b>(185,011)</b>	<b>-100.00%</b>	<b>0</b>	<b>(182,000)</b>
		<b>Foster Care Review Total</b>	<b>1,710,119</b>	<b>310,534</b>	<b>18.16%</b>	<b>2,020,653</b>	<b>(155,207)</b>	<b>-7.68%</b>	<b>1,865,446</b>	<b>155,327</b>
<b>071</b>	<b>Nebraska Energy Office</b>									
	106	ENERGY OFFICE ADMINISTRATION								
		Agency Operations	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		<b>ENERGY OFFICE ADMINISTRATION Total</b>	<b>0</b>	<b>411,750</b>	<b>N/A</b>	<b>411,750</b>	<b>(193,278)</b>	<b>-46.94%</b>	<b>218,472</b>	<b>218,472</b>
		<b>Nebraska Energy Office Total</b>	<b>0</b>	<b>411,750</b>	<b>N/A</b>	<b>411,750</b>	<b>(193,278)</b>	<b>-46.94%</b>	<b>218,472</b>	<b>218,472</b>
<b>072</b>	<b>Economic Development</b>									
	600	ADMINISTRATION								
		Agency Operations	1,179,669	(1,179,669)	-100.00%	0	0	N/A	0	(1,179,669)
		<b>ADMINISTRATION Total</b>	<b>1,179,669</b>	<b>(1,179,669)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(1,179,669)</b>
	601	COMMUNITY & RURAL DEVELOPMENT								
		Agency Operations	290,830	5,229	1.80%	296,059	3,818	1.29%	299,877	9,047
		Development District Aid	0	500,000	N/A	500,000	0	0.00%	500,000	500,000
		<b>COMMUNITY &amp; RURAL DEVELOPMENT Total</b>	<b>290,830</b>	<b>505,229</b>	<b>173.72%</b>	<b>796,059</b>	<b>3,818</b>	<b>0.48%</b>	<b>799,877</b>	<b>509,047</b>
	603	INDUSTRIAL RECRUITMENT								
		Agency Operations	3,429,376	1,546,824	45.11%	4,976,200	75,251	1.51%	5,051,451	1,622,075
		Business Innovation Act	6,760,000	0	0.00%	6,760,000	0	0.00%	6,760,000	0
		GROW Nebraska	100,000	0	0.00%	100,000	0	0.00%	100,000	0
		<b>INDUSTRIAL RECRUITMENT Total</b>	<b>10,289,376</b>	<b>1,546,824</b>	<b>15.03%</b>	<b>11,836,200</b>	<b>75,251</b>	<b>0.64%</b>	<b>11,911,451</b>	<b>1,622,075</b>
		<b>Economic Development Total</b>	<b>11,759,875</b>	<b>872,384</b>	<b>7.42%</b>	<b>12,632,259</b>	<b>79,069</b>	<b>0.63%</b>	<b>12,711,328</b>	<b>951,453</b>
<b>074</b>	<b>Power Review Board</b>									
	072	ENFORCEMENT OF STANDARDS								
		Agency Operations	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		<b>ENFORCEMENT OF STANDARDS Total</b>	<b>200,000</b>	<b>(200,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(200,000)</b>
		<b>Power Review Board Total</b>	<b>200,000</b>	<b>(200,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(200,000)</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16	FY 2015-16	FY 2016-17 Annual	FY 2016-17	FY 2016-17
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation
<b>076</b>	<b>Indian Affairs</b>								
	584	INDIAN AFFAIRS							
		Agency Operations	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701
		<b>INDIAN AFFAIRS Total</b>	<b>208,175</b>	<b>11,062</b>	<b>5.31%</b>	<b>219,237</b>	<b>26,464</b>	<b>12.07%</b>	<b>245,701</b>
		<b>Indian Affairs Total</b>	<b>208,175</b>	<b>11,062</b>	<b>5.31%</b>	<b>219,237</b>	<b>26,464</b>	<b>12.07%</b>	<b>245,701</b>
<b>077</b>	<b>Industrial Relations</b>								
	490	COMMISSIONER EXPENSES							
		Agency Operations	86,077	(4,031)	-4.68%	82,046	(12,402)	-15.12%	69,644
		<b>COMMISSIONER EXPENSES Total</b>	<b>86,077</b>	<b>(4,031)</b>	<b>-4.68%</b>	<b>82,046</b>	<b>(12,402)</b>	<b>-15.12%</b>	<b>69,644</b>
	531	ADMINISTRATION							
		Agency Operations	226,970	11,335	4.99%	238,305	17,711	7.43%	256,016
		<b>ADMINISTRATION Total</b>	<b>226,970</b>	<b>11,335</b>	<b>4.99%</b>	<b>238,305</b>	<b>17,711</b>	<b>7.43%</b>	<b>256,016</b>
		<b>Industrial Relations Total</b>	<b>313,047</b>	<b>7,304</b>	<b>2.33%</b>	<b>320,351</b>	<b>5,309</b>	<b>1.66%</b>	<b>325,660</b>
<b>078</b>	<b>Crime Commission</b>								
	150	JUVENILE SERVICES ACT							
		Agency Operations	116,010	3,813	3.29%	119,823	2,727	2.28%	122,550
		Juvenile Services Aid	587,812	0	0.00%	587,812	0	0.00%	587,812
		<b>JUVENILE SERVICES ACT Total</b>	<b>703,822</b>	<b>3,813</b>	<b>0.54%</b>	<b>707,635</b>	<b>2,727</b>	<b>0.39%</b>	<b>710,362</b>
	155	COUNTY JUVENILE SERVICES AID							
		Agency Operations	329,301	771,970	234.43%	1,101,271	5,660	0.51%	1,106,931
		County Juvenile Services Aid	4,950,000	1,350,000	27.27%	6,300,000	0	0.00%	6,300,000
		<b>COUNTY JUVENILE SERVICES AID Total</b>	<b>5,279,301</b>	<b>2,121,970</b>	<b>40.19%</b>	<b>7,401,271</b>	<b>5,660</b>	<b>0.08%</b>	<b>7,406,931</b>
	198	CENTRAL ADMINISTRATION							
		Agency Operations	493,678	15,475	3.13%	509,153	112,201	22.04%	621,354
		County Justice Reinvestment Grants	0	0	N/A	0	500,000	N/A	500,000
		Crime Stoppers	13,457	0	0.00%	13,457	0	0.00%	13,457
		<b>CENTRAL ADMINISTRATION Total</b>	<b>507,135</b>	<b>15,475</b>	<b>3.05%</b>	<b>522,610</b>	<b>612,201</b>	<b>117.14%</b>	<b>1,134,811</b>
	199	LAW ENFORCEMENT TRAINING CTR							
		Agency Operations	1,906,738	109,877	5.76%	2,016,615	55,616	2.76%	2,072,231
		<b>LAW ENFORCEMENT TRAINING CTR Total</b>	<b>1,906,738</b>	<b>109,877</b>	<b>5.76%</b>	<b>2,016,615</b>	<b>55,616</b>	<b>2.76%</b>	<b>2,072,231</b>
	201	VICTIM-WITNESS ASSISTANCE							
		Agency Operations	3,921	83	2.12%	4,004	67	1.67%	4,071
		Victim/Witness Assistance	52,559	0	0.00%	52,559	0	0.00%	52,559
		<b>VICTIM-WITNESS ASSISTANCE Total</b>	<b>56,480</b>	<b>83</b>	<b>0.15%</b>	<b>56,563</b>	<b>67</b>	<b>0.12%</b>	<b>56,630</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
078	202	CRIME VICTIMS' REPARATIONS								
		Agency Operations	7,837	0	0.00%	7,837	0	0.00%	7,837	0
		Crime Victims' Reparations	20,000	0	0.00%	20,000	0	0.00%	20,000	0
		<b>CRIME VICTIMS' REPARATIONS Total</b>	<b>27,837</b>	<b>0</b>	<b>0.00%</b>	<b>27,837</b>	<b>0</b>	<b>0.00%</b>	<b>27,837</b>	<b>0</b>
	203	JAIL STANDARDS BOARD								
		Agency Operations	301,384	8,309	2.76%	309,693	6,751	2.18%	316,444	15,060
		<b>JAIL STANDARDS BOARD Total</b>	<b>301,384</b>	<b>8,309</b>	<b>2.76%</b>	<b>309,693</b>	<b>6,751</b>	<b>2.18%</b>	<b>316,444</b>	<b>15,060</b>
	204	OFFICE OF VIOLENCE PREVENTION								
		Agency Operations	105,516	3,271	3.10%	108,787	2,300	2.11%	111,087	5,571
		Violence Prevention Grants	350,000	0	0.00%	350,000	0	0.00%	350,000	0
		<b>OFFICE OF VIOLENCE PREVENTION Total</b>	<b>455,516</b>	<b>3,271</b>	<b>0.72%</b>	<b>458,787</b>	<b>2,300</b>	<b>0.50%</b>	<b>461,087</b>	<b>5,571</b>
	215	CRIMINAL JUSTICE INFORMATION SYSTEM								
		Agency Operations	147,440	5,602	3.80%	153,042	34,163	22.32%	187,205	39,765
		<b>CRIMINAL JUSTICE INFORMATION SYSTEM Total</b>	<b>147,440</b>	<b>5,602</b>	<b>3.80%</b>	<b>153,042</b>	<b>34,163</b>	<b>22.32%</b>	<b>187,205</b>	<b>39,765</b>
	220	COMMUNITY CORRECTIONS DIVISION								
		Agency Operations	294,175	7,965	2.71%	302,140	6,145	2.03%	308,285	14,110
		<b>COMMUNITY CORRECTIONS DIVISION Total</b>	<b>294,175</b>	<b>7,965</b>	<b>2.71%</b>	<b>302,140</b>	<b>6,145</b>	<b>2.03%</b>	<b>308,285</b>	<b>14,110</b>
		<b>Crime Commission Total</b>	<b>9,679,828</b>	<b>2,276,365</b>	<b>23.52%</b>	<b>11,956,193</b>	<b>725,630</b>	<b>6.07%</b>	<b>12,681,823</b>	<b>3,001,995</b>
081	Blind / Visually Impaired									
	357	BLIND AND VISUALLY IMPAIRED								
		Agency Operations	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537
		Blind/Visually Imp Aid	176,890	0	0.00%	176,890	0	0.00%	176,890	0
		<b>BLIND AND VISUALLY IMPAIRED Total</b>	<b>1,045,990</b>	<b>84,555</b>	<b>8.08%</b>	<b>1,130,545</b>	<b>17,982</b>	<b>1.59%</b>	<b>1,148,527</b>	<b>102,537</b>
		<b>Blind / Visually Impaired Total</b>	<b>1,045,990</b>	<b>84,555</b>	<b>8.08%</b>	<b>1,130,545</b>	<b>17,982</b>	<b>1.59%</b>	<b>1,148,527</b>	<b>102,537</b>
082	Deaf / Hard of Hearing									
	578	HEARING IMPAIRED								
		Agency Operations	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
		<b>HEARING IMPAIRED Total</b>	<b>874,808</b>	<b>137,182</b>	<b>15.68%</b>	<b>1,011,990</b>	<b>4,924</b>	<b>0.49%</b>	<b>1,016,914</b>	<b>142,106</b>
		<b>Deaf / Hard of Hearing Total</b>	<b>874,808</b>	<b>137,182</b>	<b>15.68%</b>	<b>1,011,990</b>	<b>4,924</b>	<b>0.49%</b>	<b>1,016,914</b>	<b>142,106</b>
083	Community Colleges									
	151	AID TO COMMUNITY COLLEGES								
		Aid to Community Colleges	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
		<b>AID TO COMMUNITY COLLEGES Total</b>	<b>95,040,351</b>	<b>3,851,211</b>	<b>4.05%</b>	<b>98,891,562</b>	<b>1,936,746</b>	<b>1.96%</b>	<b>100,828,308</b>	<b>5,787,957</b>
		<b>Community Colleges Total</b>	<b>95,040,351</b>	<b>3,851,211</b>	<b>4.05%</b>	<b>98,891,562</b>	<b>1,936,746</b>	<b>1.96%</b>	<b>100,828,308</b>	<b>5,787,957</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
<b>084</b>	<b>Environmental Quality</b>									
	513	ENVIRONMENTAL QUALITY								
		Agency Operations	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215
		Storm Water Mgmt. Grants	1,824,996	0	0.00%	1,824,996	0	0.00%	1,824,996	0
		Superfund	316,200	0	0.00%	316,200	0	0.00%	316,200	0
		<b>ENVIRONMENTAL QUALITY Total</b>	<b>5,534,394</b>	<b>301,402</b>	<b>5.45%</b>	<b>5,835,796</b>	<b>227,813</b>	<b>3.90%</b>	<b>6,063,609</b>	<b>529,215</b>
		<b>Environmental Quality Total</b>	<b>5,534,394</b>	<b>301,402</b>	<b>5.45%</b>	<b>5,835,796</b>	<b>227,813</b>	<b>3.90%</b>	<b>6,063,609</b>	<b>529,215</b>
<b>085</b>	<b>Public Employees Retirement Board</b>									
	515	PUBLIC EMPLOYEES RETIREMENT								
		Judges Retirement	94,000	0	0.00%	94,000	(94,000)	-100.00%	0	(94,000)
		Patrol Retirement	4,652,774	(213,435)	-4.59%	4,439,339	(1,713,601)	-38.60%	2,725,738	(1,927,036)
		Teachers Retirement	41,898,477	1,045,622	2.50%	42,944,099	1,633,402	3.80%	44,577,501	2,679,024
		<b>PUBLIC EMPLOYEES RETIREMENT Total</b>	<b>46,645,251</b>	<b>832,187</b>	<b>1.78%</b>	<b>47,477,438</b>	<b>(174,199)</b>	<b>-0.37%</b>	<b>47,303,239</b>	<b>657,988</b>
		<b>Public Employees Retirement Board Total</b>	<b>46,645,251</b>	<b>832,187</b>	<b>1.78%</b>	<b>47,477,438</b>	<b>(174,199)</b>	<b>-0.37%</b>	<b>47,303,239</b>	<b>657,988</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>									
	094	ADMINISTRATION								
		Agency Operations	0	0	N/A	0	1,200	N/A	1,200	1,200
		<b>ADMINISTRATION Total</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>1,200</b>	<b>N/A</b>	<b>1,200</b>	<b>1,200</b>
		POLITICAL ACCOUNTABILITY								
		Agency Operations	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
		<b>POLITICAL ACCOUNTABILITY Total</b>	<b>468,402</b>	<b>16,545</b>	<b>3.53%</b>	<b>484,947</b>	<b>12,321</b>	<b>2.54%</b>	<b>497,268</b>	<b>28,866</b>
		<b>Accountability and Disclosure Comm. Total</b>	<b>468,402</b>	<b>16,545</b>	<b>3.53%</b>	<b>484,947</b>	<b>13,521</b>	<b>2.79%</b>	<b>498,468</b>	<b>30,066</b>
<b>091</b>	<b>Tourism Commission</b>									
	618	TOURISM PROMOTION								
		Agency Operations	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Tourism Marketing Assistance	250,000	0	0.00%	250,000	0	0.00%	250,000	0
		<b>TOURISM PROMOTION Total</b>	<b>500,000</b>	<b>(250,000)</b>	<b>-50.00%</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>(250,000)</b>
		<b>Tourism Commission Total</b>	<b>500,000</b>	<b>(250,000)</b>	<b>-50.00%</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>(250,000)</b>

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16	FY 2015-16	FY 2016-17 Annual	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
093	Tax Equalization and Review									
	115 OPERATIONS									
		Agency Operations	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		<b>OPERATIONS Total</b>	<b>730,051</b>	<b>86,028</b>	<b>11.78%</b>	<b>816,079</b>	<b>21,280</b>	<b>2.61%</b>	<b>837,359</b>	<b>107,308</b>
		<b>Tax Equalization and Review Total</b>	<b>730,051</b>	<b>86,028</b>	<b>11.78%</b>	<b>816,079</b>	<b>21,280</b>	<b>2.61%</b>	<b>837,359</b>	<b>107,308</b>

**STATE TOTAL GENERAL FUND APPROPRIATIONS**

Agency Operations	1,412,985,323	67,054,360	4.75%	1,480,039,683	53,316,781	3.60%	1,533,356,464	120,371,141
State Aid	2,677,627,982	81,127,122	3.03%	2,758,755,104	97,340,269	3.53%	2,856,095,373	178,467,391
Capital Construction	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
<b>Grand Total</b>	<b>4,117,050,749</b>	<b>148,126,838</b>	<b>3.60%</b>	<b>4,265,177,587</b>	<b>146,513,250</b>	<b>3.44%</b>	<b>4,411,690,837</b>	<b>294,640,088</b>