

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|-----------------------------------|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 003 | Legislative Council | | | | | | | | | | |
| 001 | Salaries-Legislature | | | | | | | | | | |
| | Operations | General | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| | Operations Total | | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| | Salaries-Legislature Total | | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| 122 | Legislative Services | | | | | | | | | | |
| | Operations | General | 9,263,429 | 246,959 | 2.67% | 9,510,388 | 135,594 | 1.43% | 9,645,982 | 382,553 | 4.13% |
| | | Cash | 107,000 | (32,000) | -29.91% | 75,000 | 0 | 0.00% | 75,000 | (32,000) | -29.91% |
| | | Federal | 39,270 | 0 | 0.00% | 39,270 | 0 | 0.00% | 39,270 | 0 | 0.00% |
| | Operations Total | | 9,409,699 | 214,959 | 2.28% | 9,624,658 | 135,594 | 1.41% | 9,760,252 | 350,553 | 3.73% |
| | Legislative Services Total | | 9,409,699 | 214,959 | 2.28% | 9,624,658 | 135,594 | 1.41% | 9,760,252 | 350,553 | 3.73% |
| 123 | Clerk Of Legislature | | | | | | | | | | |
| | Operations | General | 3,849,719 | 64,417 | 1.67% | 3,914,136 | 46,084 | 1.18% | 3,960,220 | 110,501 | 2.87% |
| | | Cash | 62,675 | 3,325 | 5.31% | 66,000 | 2,000 | 3.03% | 68,000 | 5,325 | 8.50% |
| | Operations Total | | 3,912,394 | 67,742 | 1.73% | 3,980,136 | 48,084 | 1.21% | 4,028,220 | 115,826 | 2.96% |
| | Clerk Of Legislature Total | | 3,912,394 | 67,742 | 1.73% | 3,980,136 | 48,084 | 1.21% | 4,028,220 | 115,826 | 2.96% |
| 126 | Legislative Research | | | | | | | | | | |
| | Operations | General | 677,671 | 2,589 | 0.38% | 680,260 | 9,836 | 1.45% | 690,096 | 12,425 | 1.83% |
| | Operations Total | | 677,671 | 2,589 | 0.38% | 680,260 | 9,836 | 1.45% | 690,096 | 12,425 | 1.83% |
| | Legislative Research Total | | 677,671 | 2,589 | 0.38% | 680,260 | 9,836 | 1.45% | 690,096 | 12,425 | 1.83% |
| 127 | Revisor Of Statutes | | | | | | | | | | |
| | Operations | General | 1,481,343 | (83,817) | -5.66% | 1,397,526 | 16,790 | 1.20% | 1,414,316 | (67,027) | -4.52% |
| | | Cash | 50,000 | 50,000 | 100.00% | 100,000 | (50,000) | -50.00% | 50,000 | 0 | 0.00% |
| | Operations Total | | 1,531,343 | (33,817) | -2.21% | 1,497,526 | (33,210) | -2.22% | 1,464,316 | (67,027) | -4.38% |
| | Revisor Of Statutes Total | | 1,531,343 | (33,817) | -2.21% | 1,497,526 | (33,210) | -2.22% | 1,464,316 | (67,027) | -4.38% |
| 129 | Legislative Audit | | | | | | | | | | |
| | Operations | General | 654,234 | 20,659 | 3.16% | 674,893 | 9,240 | 1.37% | 684,133 | 29,899 | 4.57% |
| | Operations Total | | 654,234 | 20,659 | 3.16% | 674,893 | 9,240 | 1.37% | 684,133 | 29,899 | 4.57% |
| | Legislative Audit Total | | 654,234 | 20,659 | 3.16% | 674,893 | 9,240 | 1.37% | 684,133 | 29,899 | 4.57% |

State of Nebraska
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|------------|----------------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| 501 | | Intergovernmental Cooperation | | | | | | | | | | |
| | | Operations | General | 487,536 | (36,282) | -7.44% | 451,254 | (66,270) | -14.69% | 384,984 | (102,552) | -21.03% |
| | | Operations Total | | 487,536 | (36,282) | -7.44% | 451,254 | (66,270) | -14.69% | 384,984 | (102,552) | -21.03% |
| | | Intergovernmental Cooperation Total | | 487,536 | (36,282) | -7.44% | 451,254 | (66,270) | -14.69% | 384,984 | (102,552) | -21.03% |
| 504 | | Office Of Public Counsel | | | | | | | | | | |
| | | Operations | General | 1,474,274 | 48,496 | 3.29% | 1,522,770 | 22,827 | 1.50% | 1,545,597 | 71,323 | 4.84% |
| | | Operations Total | | 1,474,274 | 48,496 | 3.29% | 1,522,770 | 22,827 | 1.50% | 1,545,597 | 71,323 | 4.84% |
| | | Office Of Public Counsel Total | | 1,474,274 | 48,496 | 3.29% | 1,522,770 | 22,827 | 1.50% | 1,545,597 | 71,323 | 4.84% |
| 638 | | Fiscal And Program Analysis | | | | | | | | | | |
| | | Operations | General | 1,597,230 | 45,749 | 2.86% | 1,642,979 | 17,584 | 1.07% | 1,660,563 | 63,333 | 3.97% |
| | | Operations Total | | 1,597,230 | 45,749 | 2.86% | 1,642,979 | 17,584 | 1.07% | 1,660,563 | 63,333 | 3.97% |
| | | Fiscal And Program Analysis Total | | 1,597,230 | 45,749 | 2.86% | 1,642,979 | 17,584 | 1.07% | 1,660,563 | 63,333 | 3.97% |
| 005 | Supreme Court | | | | | | | | | | | |
| 003 | | Salaries-Supreme Court Judges | | | | | | | | | | |
| | | Operations | General | 1,416,719 | 22,957 | 1.62% | 1,439,676 | 16,420 | 1.14% | 1,456,096 | 39,377 | 2.78% |
| | | Operations Total | | 1,416,719 | 22,957 | 1.62% | 1,439,676 | 16,420 | 1.14% | 1,456,096 | 39,377 | 2.78% |
| | | Salaries-Supreme Court Judges Total | | 1,416,719 | 22,957 | 1.62% | 1,439,676 | 16,420 | 1.14% | 1,456,096 | 39,377 | 2.78% |
| 004 | | Salaries-Appellate Court Judges | | | | | | | | | | |
| | | Operations | General | 1,167,557 | 19,474 | 1.67% | 1,187,031 | 13,873 | 1.17% | 1,200,904 | 33,347 | 2.86% |
| | | Operations Total | | 1,167,557 | 19,474 | 1.67% | 1,187,031 | 13,873 | 1.17% | 1,200,904 | 33,347 | 2.86% |
| | | Salaries-Appellate Court Judges Total | | 1,167,557 | 19,474 | 1.67% | 1,187,031 | 13,873 | 1.17% | 1,200,904 | 33,347 | 2.86% |
| 005 | | Retired Judges Salaries | | | | | | | | | | |
| | | Operations | General | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| | | Operations Total | | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| | | Retired Judges Salaries Total | | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| 006 | | Salaries-District & Juvenile Judges | | | | | | | | | | |
| | | Operations | General | 12,471,124 | 363,553 | 2.92% | 12,834,677 | 172,211 | 1.34% | 13,006,888 | 535,764 | 4.30% |
| | | Operations Total | | 12,471,124 | 363,553 | 2.92% | 12,834,677 | 172,211 | 1.34% | 13,006,888 | 535,764 | 4.30% |
| | | Salaries-District & Juvenile Judges Total | | 12,471,124 | 363,553 | 2.92% | 12,834,677 | 172,211 | 1.34% | 13,006,888 | 535,764 | 4.30% |

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As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|----------|---|----------|-------------------|------------------|---------------|-------------------|------------------|--------------|-------------------|------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 007 | | Salaries-County Judges | | | | | | | | | | |
| | | Operations | General | 10,558,652 | 170,458 | 1.61% | 10,729,110 | 122,539 | 1.14% | 10,851,649 | 292,997 | 2.77% |
| | | Operations Total | | 10,558,652 | 170,458 | 1.61% | 10,729,110 | 122,539 | 1.14% | 10,851,649 | 292,997 | 2.77% |
| | | Salaries-County Judges Total | | 10,558,652 | 170,458 | 1.61% | 10,729,110 | 122,539 | 1.14% | 10,851,649 | 292,997 | 2.77% |
| 052 | | Operations | | | | | | | | | | |
| | | Operations | General | 33,854,269 | (342,802) | -1.01% | 33,511,467 | 1,383,256 | 4.13% | 34,894,723 | 1,040,454 | 3.07% |
| | | | Cash | 1,871,709 | 226,749 | 12.11% | 2,098,458 | (713) | -0.03% | 2,097,745 | 226,036 | 12.08% |
| | | | Federal | 483,622 | 6,481 | 1.34% | 490,103 | 5,653 | 1.15% | 495,756 | 12,134 | 2.51% |
| | | Operations Total | | 36,209,600 | (109,572) | -0.30% | 36,100,028 | 1,388,196 | 3.85% | 37,488,224 | 1,278,624 | 3.53% |
| | | State Aid | General | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | | | Cash | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% |
| | | State Aid Total | | 1,120,000 | 0 | 0.00% | 1,120,000 | 0 | 0.00% | 1,120,000 | 0 | 0.00% |
| | | Operations Total | | 37,329,600 | (109,572) | -0.29% | 37,220,028 | 1,388,196 | 3.73% | 38,608,224 | 1,278,624 | 3.43% |
| 067 | | Probation Services | | | | | | | | | | |
| | | Operations | General | 23,314,506 | 5,594,847 | 24.00% | 28,909,353 | 779,123 | 2.70% | 29,688,476 | 6,373,970 | 27.34% |
| | | | Cash | 840,500 | 298,870 | 35.56% | 1,139,370 | 182,473 | 16.02% | 1,321,843 | 481,343 | 57.27% |
| | | | Federal | 214,155 | 1,812 | 0.85% | 215,967 | 1,236 | 0.57% | 217,203 | 3,048 | 1.42% |
| | | Operations Total | | 24,369,161 | 5,895,529 | 24.19% | 30,264,690 | 962,832 | 3.18% | 31,227,522 | 6,858,361 | 28.14% |
| | | Probation Services Total | | 24,369,161 | 5,895,529 | 24.19% | 30,264,690 | 962,832 | 3.18% | 31,227,522 | 6,858,361 | 28.14% |
| 235 | | Probation Contractual Services | | | | | | | | | | |
| | | Operations | Cash | 959,645 | 3,977 | 0.41% | 963,622 | 3,843 | 0.40% | 967,465 | 7,820 | 0.81% |
| | | Operations Total | | 959,645 | 3,977 | 0.41% | 963,622 | 3,843 | 0.40% | 967,465 | 7,820 | 0.81% |
| | | Probation Contractual Services Total | | 959,645 | 3,977 | 0.41% | 963,622 | 3,843 | 0.40% | 967,465 | 7,820 | 0.81% |
| 420 | | Specialized Court Operations | | | | | | | | | | |
| | | Operations | General | 2,540,918 | 61,941 | 2.44% | 2,602,859 | 26,256 | 1.01% | 2,629,115 | 88,197 | 3.47% |
| | | Operations Total | | 2,540,918 | 61,941 | 2.44% | 2,602,859 | 26,256 | 1.01% | 2,629,115 | 88,197 | 3.47% |
| | | Specialized Court Operations Total | | 2,540,918 | 61,941 | 2.44% | 2,602,859 | 26,256 | 1.01% | 2,629,115 | 88,197 | 3.47% |
| 435 | | Community Corrections | | | | | | | | | | |
| | | Operations | General | 19,837,042 | 809,275 | 4.08% | 20,646,317 | 2,586,237 | 12.53% | 23,232,554 | 3,395,512 | 17.12% |
| | | | Cash | 6,625,708 | 0 | 0.00% | 6,625,708 | 0 | 0.00% | 6,625,708 | 0 | 0.00% |
| | | Operations Total | | 26,462,750 | 809,275 | 3.06% | 27,272,025 | 2,586,237 | 9.48% | 29,858,262 | 3,395,512 | 12.83% |
| | | Community Corrections Total | | 26,462,750 | 809,275 | 3.06% | 27,272,025 | 2,586,237 | 9.48% | 29,858,262 | 3,395,512 | 12.83% |

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|------------|-------------------------------------|--------------|-------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 437 | Juvenile Justice | | | | | | | | | | | |
| | Operations | General | 70,208,795 | (452,155) | -0.64% | 69,756,640 | 254,039 | 0.36% | 70,010,679 | (198,116) | -0.28% | |
| | | Cash | 25,000 | 0 | 0.00% | 25,000 | 0 | 0.00% | 25,000 | 0 | 0.00% | |
| | Operations Total | | 70,233,795 | (452,155) | -0.64% | 69,781,640 | 254,039 | 0.36% | 70,035,679 | (198,116) | -0.28% | |
| | Juvenile Justice Total | | 70,233,795 | (452,155) | -0.64% | 69,781,640 | 254,039 | 0.36% | 70,035,679 | (198,116) | -0.28% | |
| 570 | Computer Automation | | | | | | | | | | | |
| | Operations | Cash | 4,791,000 | 330,886 | 6.91% | 5,121,886 | (163,003) | -3.18% | 4,958,883 | 167,883 | 3.50% | |
| | Operations Total | | 4,791,000 | 330,886 | 6.91% | 5,121,886 | (163,003) | -3.18% | 4,958,883 | 167,883 | 3.50% | |
| | Computer Automation Total | | 4,791,000 | 330,886 | 6.91% | 5,121,886 | (163,003) | -3.18% | 4,958,883 | 167,883 | 3.50% | |
| 007 | Governor | | | | | | | | | | | |
| 002 | Salary-Governor | | | | | | | | | | | |
| | Operations | General | 146,879 | 95 | 0.06% | 146,974 | 907 | 0.62% | 147,881 | 1,002 | 0.68% | |
| | Operations Total | | 146,879 | 95 | 0.06% | 146,974 | 907 | 0.62% | 147,881 | 1,002 | 0.68% | |
| | Salary-Governor Total | | 146,879 | 95 | 0.06% | 146,974 | 907 | 0.62% | 147,881 | 1,002 | 0.68% | |
| 018 | Policy Research Office | | | | | | | | | | | |
| | Operations | General | 670,575 | 4,178 | 0.62% | 674,753 | 6,080 | 0.90% | 680,833 | 10,258 | 1.53% | |
| | Operations Total | | 670,575 | 4,178 | 0.62% | 674,753 | 6,080 | 0.90% | 680,833 | 10,258 | 1.53% | |
| | Policy Research Office Total | | 670,575 | 4,178 | 0.62% | 674,753 | 6,080 | 0.90% | 680,833 | 10,258 | 1.53% | |
| 021 | Office Of Governor | | | | | | | | | | | |
| | Operations | General | 1,377,496 | (90,430) | -6.56% | 1,287,066 | 35,805 | 2.78% | 1,322,871 | (54,625) | -3.97% | |
| | Operations Total | | 1,377,496 | (90,430) | -6.56% | 1,287,066 | 35,805 | 2.78% | 1,322,871 | (54,625) | -3.97% | |
| | Office Of Governor Total | | 1,377,496 | (90,430) | -6.56% | 1,287,066 | 35,805 | 2.78% | 1,322,871 | (54,625) | -3.97% | |
| 008 | Lt. Governor | | | | | | | | | | | |
| 008 | Salary-Lt Governor | | | | | | | | | | | |
| | Operations | General | 112,838 | (376) | -0.33% | 112,462 | 924 | 0.82% | 113,386 | 548 | 0.49% | |
| | Operations Total | | 112,838 | (376) | -0.33% | 112,462 | 924 | 0.82% | 113,386 | 548 | 0.49% | |
| | Salary-Lt Governor Total | | 112,838 | (376) | -0.33% | 112,462 | 924 | 0.82% | 113,386 | 548 | 0.49% | |
| 124 | Office-Lt Governor | | | | | | | | | | | |
| | Operations | General | 35,182 | 794 | 2.26% | 35,976 | 406 | 1.13% | 36,382 | 1,200 | 3.41% | |
| | Operations Total | | 35,182 | 794 | 2.26% | 35,976 | 406 | 1.13% | 36,382 | 1,200 | 3.41% | |
| | Office-Lt Governor Total | | 35,182 | 794 | 2.26% | 35,976 | 406 | 1.13% | 36,382 | 1,200 | 3.41% | |

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|------------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 009 | Secretary of State | | | | | | | | | | |
| 009 | Salary-Secretary Of State | | | | | | | | | | |
| | Operations | General | 116,833 | 1,087 | 0.93% | 117,920 | 659 | 0.56% | 118,579 | 1,746 | 1.49% |
| | Operations Total | | 116,833 | 1,087 | 0.93% | 117,920 | 659 | 0.56% | 118,579 | 1,746 | 1.49% |
| | Salary-Secretary Of State Total | | 116,833 | 1,087 | 0.93% | 117,920 | 659 | 0.56% | 118,579 | 1,746 | 1.49% |
| 022 | Department Administration | | | | | | | | | | |
| | Operations | General | 271,064 | (3,590) | -1.32% | 267,474 | (2,679) | -1.00% | 264,795 | (6,269) | -2.31% |
| | | Cash | 243,265 | (63,522) | -26.11% | 179,743 | 8,007 | 4.45% | 187,750 | (55,515) | -22.82% |
| | Operations Total | | 514,329 | (67,112) | -13.05% | 447,217 | 5,328 | 1.19% | 452,545 | (61,784) | -12.01% |
| | Department Administration Total | | 514,329 | (67,112) | -13.05% | 447,217 | 5,328 | 1.19% | 452,545 | (61,784) | -12.01% |
| 045 | Election Administration | | | | | | | | | | |
| | Operations | General | 1,408,476 | 481,353 | 34.18% | 1,889,829 | (164,588) | -8.71% | 1,725,241 | 316,765 | 22.49% |
| | | Cash | 170,810 | (130,334) | -76.30% | 40,476 | 50,835 | 125.59% | 91,311 | (79,499) | -46.54% |
| | | Federal | 98,300 | (98,300) | -100.00% | 0 | 0 | N/A | 0 | (98,300) | -100.00% |
| | Operations Total | | 1,677,586 | 252,719 | 15.06% | 1,930,305 | (113,753) | -5.89% | 1,816,552 | 138,966 | 8.28% |
| | State Aid | Cash | 60,000 | (60,000) | -100.00% | 0 | 0 | N/A | 0 | (60,000) | -100.00% |
| | State Aid Total | | 60,000 | (60,000) | -100.00% | 0 | 0 | N/A | 0 | (60,000) | -100.00% |
| | Election Administration Total | | 1,737,586 | 192,719 | 11.09% | 1,930,305 | (113,753) | -5.89% | 1,816,552 | 78,966 | 4.54% |
| 051 | Enf Of Stds-Corporations | | | | | | | | | | |
| | Operations | Cash | 719,978 | 1,744,682 | 242.32% | 2,464,660 | (1,623,679) | -65.88% | 840,981 | 121,003 | 16.81% |
| | Operations Total | | 719,978 | 1,744,682 | 242.32% | 2,464,660 | (1,623,679) | -65.88% | 840,981 | 121,003 | 16.81% |
| | Enf Of Stds-Corporations Total | | 719,978 | 1,744,682 | 242.32% | 2,464,660 | (1,623,679) | -65.88% | 840,981 | 121,003 | 16.81% |
| 053 | Enf Of Stds-Collection Agencies | | | | | | | | | | |
| | Operations | Cash | 103,518 | 61,001 | 58.93% | 164,519 | (59,122) | -35.94% | 105,397 | 1,879 | 1.82% |
| | Operations Total | | 103,518 | 61,001 | 58.93% | 164,519 | (59,122) | -35.94% | 105,397 | 1,879 | 1.82% |
| | Enf Of Stds-Collection Agencies Total | | 103,518 | 61,001 | 58.93% | 164,519 | (59,122) | -35.94% | 105,397 | 1,879 | 1.82% |
| 086 | Enf Of Stds-Records Mgmt | | | | | | | | | | |
| | Operations | General | 148,478 | 5,214 | 3.51% | 153,692 | 1,876 | 1.22% | 155,568 | 7,090 | 4.78% |
| | | Cash | 3,086,668 | 396,922 | 12.86% | 3,483,590 | 320,111 | 9.19% | 3,803,701 | 717,033 | 23.23% |
| | | Revolving | 1,149,378 | (202,595) | -17.63% | 946,783 | (5,599) | -0.59% | 941,184 | (208,194) | -18.11% |
| | Operations Total | | 4,384,524 | 199,541 | 4.55% | 4,584,065 | 316,388 | 6.90% | 4,900,453 | 515,929 | 11.77% |
| | Enf Of Stds-Records Mgmt Total | | 4,384,524 | 199,541 | 4.55% | 4,584,065 | 316,388 | 6.90% | 4,900,453 | 515,929 | 11.77% |

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|------|------------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| 089 | | UCC Central Filing | | | | | | | | | | |
| | | Operations | Cash | 2,119,171 | (245,484) | -11.58% | 1,873,687 | (648,204) | -34.60% | 1,225,483 | (893,688) | -42.17% |
| | | Operations Total | | 2,119,171 | (245,484) | -11.58% | 1,873,687 | (648,204) | -34.60% | 1,225,483 | (893,688) | -42.17% |
| | | UCC Central Filing Total | | 2,119,171 | (245,484) | -11.58% | 1,873,687 | (648,204) | -34.60% | 1,225,483 | (893,688) | -42.17% |
| 010 | State Auditor | | | | | | | | | | | |
| 010 | | Salary-Auditor of Public Accounts | | | | | | | | | | |
| | | Operations | General | 99,135 | (123) | -0.12% | 99,012 | 24,165 | 24.41% | 123,177 | 24,042 | 24.25% |
| | | Operations Total | | 99,135 | (123) | -0.12% | 99,012 | 24,165 | 24.41% | 123,177 | 24,042 | 24.25% |
| | | Salary-Auditor of Public Accounts Total | | 99,135 | (123) | -0.12% | 99,012 | 24,165 | 24.41% | 123,177 | 24,042 | 24.25% |
| 506 | | State Agency & County Post Audits | | | | | | | | | | |
| | | Operations | General | 2,388,664 | (3,658) | -0.15% | 2,385,006 | (22,427) | -0.94% | 2,362,579 | (26,085) | -1.09% |
| | | Operations Total | | 2,388,664 | (3,658) | -0.15% | 2,385,006 | (22,427) | -0.94% | 2,362,579 | (26,085) | -1.09% |
| | | State Agency & County Post Audits Total | | 2,388,664 | (3,658) | -0.15% | 2,385,006 | (22,427) | -0.94% | 2,362,579 | (26,085) | -1.09% |
| 525 | | Cooperative Audits | | | | | | | | | | |
| | | Operations | Cash | 1,882,440 | 160,327 | 8.52% | 2,042,767 | 82,815 | 4.05% | 2,125,582 | 243,142 | 12.92% |
| | | Operations Total | | 1,882,440 | 160,327 | 8.52% | 2,042,767 | 82,815 | 4.05% | 2,125,582 | 243,142 | 12.92% |
| | | Cooperative Audits Total | | 1,882,440 | 160,327 | 8.52% | 2,042,767 | 82,815 | 4.05% | 2,125,582 | 243,142 | 12.92% |
| 011 | Attorney General | | | | | | | | | | | |
| 011 | | Salary-Attorney General | | | | | | | | | | |
| | | Operations | General | 133,685 | 1,397 | 1.04% | 135,082 | 848 | 0.63% | 135,930 | 2,245 | 1.68% |
| | | Operations Total | | 133,685 | 1,397 | 1.04% | 135,082 | 848 | 0.63% | 135,930 | 2,245 | 1.68% |
| | | Salary-Attorney General Total | | 133,685 | 1,397 | 1.04% | 135,082 | 848 | 0.63% | 135,930 | 2,245 | 1.68% |
| 290 | | State Settlement Funds | | | | | | | | | | |
| | | Operations | Cash | 1,620,711 | 18,120 | 1.12% | 1,638,831 | 15,310 | 0.93% | 1,654,141 | 33,430 | 2.06% |
| | | Operations Total | | 1,620,711 | 18,120 | 1.12% | 1,638,831 | 15,310 | 0.93% | 1,654,141 | 33,430 | 2.06% |
| | | State Settlement Funds Total | | 1,620,711 | 18,120 | 1.12% | 1,638,831 | 15,310 | 0.93% | 1,654,141 | 33,430 | 2.06% |
| 496 | | Interstate Water Litigation | | | | | | | | | | |
| | | Operations | General | 884,640 | (884,640) | -100.00% | 0 | 0 | N/A | 0 | (884,640) | -100.00% |
| | | Operations Total | | 884,640 | (884,640) | -100.00% | 0 | 0 | N/A | 0 | (884,640) | -100.00% |
| | | Interstate Water Litigation Total | | 884,640 | (884,640) | -100.00% | 0 | 0 | N/A | 0 | (884,640) | -100.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 507 | Interpretation & Application Of Law | | | | | | | | | | |
| | Operations | General | 5,962,821 | 387,091 | 6.49% | 6,349,912 | 66,055 | 1.04% | 6,415,967 | 453,146 | 7.60% |
| | | Cash | 890,190 | 309,384 | 34.75% | 1,199,574 | 8,109 | 0.68% | 1,207,683 | 317,493 | 35.67% |
| | | Federal | 1,675,232 | 16,100 | 0.96% | 1,691,332 | 14,314 | 0.85% | 1,705,646 | 30,414 | 1.82% |
| | | Revolving | 1,348,876 | 223,830 | 16.59% | 1,572,706 | 17,081 | 1.09% | 1,589,787 | 240,911 | 17.86% |
| | Operations Total | | 9,877,119 | 936,405 | 9.48% | 10,813,524 | 105,559 | 0.98% | 10,919,083 | 1,041,964 | 10.55% |
| | Interpretation & Application Of Law Total | | 9,877,119 | 936,405 | 9.48% | 10,813,524 | 105,559 | 0.98% | 10,919,083 | 1,041,964 | 10.55% |
| 012 | State Treasurer | | | | | | | | | | |
| 012 | Salary-State Treasurer | | | | | | | | | | |
| | Operations | General | 109,084 | 7 | 0.01% | 109,091 | (62,521) | -57.31% | 46,570 | (62,514) | -57.31% |
| | | Cash | 0 | 0 | N/A | 0 | 80,125 | N/A | 80,125 | 80,125 | N/A |
| | Operations Total | | 109,084 | 7 | 0.01% | 109,091 | 17,604 | 16.14% | 126,695 | 17,611 | 16.14% |
| | Salary-State Treasurer Total | | 109,084 | 7 | 0.01% | 109,091 | 17,604 | 16.14% | 126,695 | 17,611 | 16.14% |
| 024 | State Disbursement Unit | | | | | | | | | | |
| | Operations | General | 1,040,120 | 63,585 | 6.11% | 1,103,705 | 7,082 | 0.64% | 1,110,787 | 70,667 | 6.79% |
| | | Cash | 47,500 | 0 | 0.00% | 47,500 | 0 | 0.00% | 47,500 | 0 | 0.00% |
| | | Federal | 1,702,956 | (5,480) | -0.32% | 1,697,476 | 10,895 | 0.64% | 1,708,371 | 5,415 | 0.32% |
| | Operations Total | | 2,790,576 | 58,105 | 2.08% | 2,848,681 | 17,977 | 0.63% | 2,866,658 | 76,082 | 2.73% |
| | State Disbursement Unit Total | | 2,790,576 | 58,105 | 2.08% | 2,848,681 | 17,977 | 0.63% | 2,866,658 | 76,082 | 2.73% |
| 117 | Mutual Finance Assistance | | | | | | | | | | |
| | State Aid | Cash | 4,000,000 | 0 | 0.00% | 4,000,000 | (400,000) | -10.00% | 3,600,000 | (400,000) | -10.00% |
| | State Aid Total | | 4,000,000 | 0 | 0.00% | 4,000,000 | (400,000) | -10.00% | 3,600,000 | (400,000) | -10.00% |
| | Mutual Finance Assistance Total | | 4,000,000 | 0 | 0.00% | 4,000,000 | (400,000) | -10.00% | 3,600,000 | (400,000) | -10.00% |
| 475 | ABLE Savings Program | | | | | | | | | | |
| | Operations | Cash | 436,785 | (208,651) | -47.77% | 228,134 | 2,424 | 1.06% | 230,558 | (206,227) | -47.21% |
| | Operations Total | | 436,785 | (208,651) | -47.77% | 228,134 | 2,424 | 1.06% | 230,558 | (206,227) | -47.21% |
| | ABLE Savings Program Total | | 436,785 | (208,651) | -47.77% | 228,134 | 2,424 | 1.06% | 230,558 | (206,227) | -47.21% |
| 503 | Treasury Management | | | | | | | | | | |
| | Operations | Cash | 738,924 | 10,253 | 1.39% | 749,177 | 9,276 | 1.24% | 758,453 | 19,529 | 2.64% |
| | Operations Total | | 738,924 | 10,253 | 1.39% | 749,177 | 9,276 | 1.24% | 758,453 | 19,529 | 2.64% |
| | Treasury Management Total | | 738,924 | 10,253 | 1.39% | 749,177 | 9,276 | 1.24% | 758,453 | 19,529 | 2.64% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------|--------------------------|--|-----------|-------------------|-----------------|----------------|-------------------|-----------------|-----------------|-------------------|------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 505 | | Educational Savings Plan | | | | | | | | | | |
| | | Operations | Cash | 287,241 | 1,520 | 0.53% | 288,761 | 1,218 | 0.42% | 289,979 | 2,738 | 0.95% |
| | | Operations Total | | 287,241 | 1,520 | 0.53% | 288,761 | 1,218 | 0.42% | 289,979 | 2,738 | 0.95% |
| | | Educational Savings Plan Total | | 287,241 | 1,520 | 0.53% | 288,761 | 1,218 | 0.42% | 289,979 | 2,738 | 0.95% |
| 512 | | Unclaimed Property | | | | | | | | | | |
| | | Operations | Cash | 847,809 | 11,296 | 1.33% | 859,105 | 10,485 | 1.22% | 869,590 | 21,781 | 2.57% |
| | | Operations Total | | 847,809 | 11,296 | 1.33% | 859,105 | 10,485 | 1.22% | 869,590 | 21,781 | 2.57% |
| | | Unclaimed Property Total | | 847,809 | 11,296 | 1.33% | 859,105 | 10,485 | 1.22% | 869,590 | 21,781 | 2.57% |
| 659 | | Long-Term Care Savings Plan | | | | | | | | | | |
| | | Operations | General | 33,242 | (10,947) | -32.93% | 22,295 | (22,295) | -100.00% | 0 | (33,242) | -100.00% |
| | | Operations Total | | 33,242 | (10,947) | -32.93% | 22,295 | (22,295) | -100.00% | 0 | (33,242) | -100.00% |
| | | Long-Term Care Savings Plan Total | | 33,242 | (10,947) | -32.93% | 22,295 | (22,295) | -100.00% | 0 | (33,242) | -100.00% |
| 663 | | Sports Arena Facility Financing | | | | | | | | | | |
| | | State Aid | Cash | 2,200,000 | 0 | 0.00% | 2,200,000 | 0 | 0.00% | 2,200,000 | 0 | 0.00% |
| | | State Aid Total | | 2,200,000 | 0 | 0.00% | 2,200,000 | 0 | 0.00% | 2,200,000 | 0 | 0.00% |
| | | Sports Arena Facility Financing Total | | 2,200,000 | 0 | 0.00% | 2,200,000 | 0 | 0.00% | 2,200,000 | 0 | 0.00% |
| 665 | | Convention Center Financing | | | | | | | | | | |
| | | State Aid | Cash | 4,100,000 | 0 | 0.00% | 4,100,000 | 0 | 0.00% | 4,100,000 | 0 | 0.00% |
| | | State Aid Total | | 4,100,000 | 0 | 0.00% | 4,100,000 | 0 | 0.00% | 4,100,000 | 0 | 0.00% |
| | | Convention Center Financing Total | | 4,100,000 | 0 | 0.00% | 4,100,000 | 0 | 0.00% | 4,100,000 | 0 | 0.00% |
| 013 | Education | | | | | | | | | | | |
| 025 | Education Administration | | | | | | | | | | | |
| | | Operations | General | 15,762,670 | (235,568) | -1.49% | 15,527,102 | 98,469 | 0.63% | 15,625,571 | (137,099) | -0.87% |
| | | | Cash | 1,523,964 | 8,818 | 0.58% | 1,532,782 | 8,191 | 0.53% | 1,540,973 | 17,009 | 1.12% |
| | | | Federal | 23,412,744 | 407,799 | 1.74% | 23,820,543 | 167,033 | 0.70% | 23,987,576 | 574,832 | 2.46% |
| | | | Revolving | 264,728 | (60,000) | -22.66% | 204,728 | 0 | 0.00% | 204,728 | (60,000) | -22.66% |
| | | Operations Total | | 40,964,106 | 121,049 | 0.30% | 41,085,155 | 273,693 | 0.67% | 41,358,848 | 394,742 | 0.96% |
| | | Education Administration Total | | 40,964,106 | 121,049 | 0.30% | 41,085,155 | 273,693 | 0.67% | 41,358,848 | 394,742 | 0.96% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|--|----------|----------------------|-------------------|---------------|----------------------|------------------|---------------|----------------------|-------------------|--------------------|
| | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 158 | Education Aid | | | | | | | | | | |
| | State Aid | General | 1,202,281,131 | 23,359,327 | 1.94% | 1,225,640,458 | 2,425,915 | 0.20% | 1,228,066,373 | 25,785,242 | 2.14% |
| | | Cash | 3,790,938 | 0 | 0.00% | 3,790,938 | 0 | 0.00% | 3,790,938 | 0 | 0.00% |
| | | Federal | 312,630,674 | 0 | 0.00% | 312,630,674 | 0 | 0.00% | 312,630,674 | 0 | 0.00% |
| | State Aid Total | | 1,518,702,743 | 23,359,327 | 1.54% | 1,542,062,070 | 2,425,915 | 0.16% | 1,544,487,985 | 25,785,242 | 1.70% |
| | Education Aid Total | | 1,518,702,743 | 23,359,327 | 1.54% | 1,542,062,070 | 2,425,915 | 0.16% | 1,544,487,985 | 25,785,242 | 1.70% |
| 161 | Education Innovation | | | | | | | | | | |
| | Operations | Cash | 231,012 | 3,901 | 1.69% | 234,913 | 3,682 | 1.57% | 238,595 | 7,583 | 3.28% |
| | Operations Total | | 231,012 | 3,901 | 1.69% | 234,913 | 3,682 | 1.57% | 238,595 | 7,583 | 3.28% |
| | State Aid | Cash | 4,858,895 | 1,745,399 | 35.92% | 6,604,294 | (444,405) | -6.73% | 6,159,889 | 1,300,994 | 26.78% |
| | State Aid Total | | 4,858,895 | 1,745,399 | 35.92% | 6,604,294 | (444,405) | -6.73% | 6,159,889 | 1,300,994 | 26.78% |
| | Education Innovation Total | | 5,089,907 | 1,749,300 | 34.37% | 6,839,207 | (440,723) | -6.44% | 6,398,484 | 1,308,577 | 25.71% |
| 351 | Vocational Rehabilitation | | | | | | | | | | |
| | Operations | General | 4,797,612 | 260,212 | 5.42% | 5,057,824 | 182,971 | 3.62% | 5,240,795 | 443,183 | 9.24% |
| | | Cash | 1,380,315 | (880,315) | -63.78% | 500,000 | 0 | 0.00% | 500,000 | (880,315) | -63.78% |
| | | Federal | 15,707,561 | 713,829 | 4.54% | 16,421,390 | 954,647 | 5.81% | 17,376,037 | 1,668,476 | 10.62% |
| | Operations Total | | 21,885,488 | 93,726 | 0.43% | 21,979,214 | 1,137,618 | 5.18% | 23,116,832 | 1,231,344 | 5.63% |
| | State Aid | General | 0 | 9,099 | N/A | 9,099 | 40,190 | 441.70% | 49,289 | 49,289 | N/A |
| | | Cash | 1,281,630 | (1,281,630) | -100.00% | 0 | 0 | N/A | 0 | (1,281,630) | -100.00% |
| | | Federal | 6,600,867 | 943,659 | 14.30% | 7,544,526 | 1,016,180 | 13.47% | 8,560,706 | 1,959,839 | 29.69% |
| | State Aid Total | | 7,882,497 | (328,872) | -4.17% | 7,553,625 | 1,056,370 | 13.98% | 8,609,995 | 727,498 | 9.23% |
| | Vocational Rehabilitation Total | | 29,767,985 | (235,146) | -0.79% | 29,532,839 | 2,193,988 | 7.43% | 31,726,827 | 1,958,842 | 6.58% |
| 352 | Disability Determinations | | | | | | | | | | |
| | Operations | Federal | 8,665,824 | 99,595 | 1.15% | 8,765,419 | 92,314 | 1.05% | 8,857,733 | 191,909 | 2.21% |
| | Operations Total | | 8,665,824 | 99,595 | 1.15% | 8,765,419 | 92,314 | 1.05% | 8,857,733 | 191,909 | 2.21% |
| | State Aid | Federal | 3,697,373 | 0 | 0.00% | 3,697,373 | 0 | 0.00% | 3,697,373 | 0 | 0.00% |
| | State Aid Total | | 3,697,373 | 0 | 0.00% | 3,697,373 | 0 | 0.00% | 3,697,373 | 0 | 0.00% |
| | Disability Determinations Total | | 12,363,197 | 99,595 | 0.81% | 12,462,792 | 92,314 | 0.74% | 12,555,106 | 191,909 | 1.55% |
| 401 | Services For Deaf & Hard Of Hearing | | | | | | | | | | |
| | Operations | General | 1,971,296 | 31,238 | 1.58% | 2,002,534 | 196 | 0.01% | 2,002,730 | 31,434 | 1.59% |
| | | Cash | 2,965 | 0 | 0.00% | 2,965 | 0 | 0.00% | 2,965 | 0 | 0.00% |
| | Operations Total | | 1,974,261 | 31,238 | 1.58% | 2,005,499 | 196 | 0.01% | 2,005,695 | 31,434 | 1.59% |
| | Services For Deaf & Hard Of Hearing Total | | 1,974,261 | 31,238 | 1.58% | 2,005,499 | 196 | 0.01% | 2,005,695 | 31,434 | 1.59% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 402 | Education Of Blind & Visually Impaired | | | | | | | | | | |
| | Operations | General | 1,947,403 | 30,855 | 1.58% | 1,978,258 | 190 | 0.01% | 1,978,448 | 31,045 | 1.59% |
| | Operations Total | | 1,947,403 | 30,855 | 1.58% | 1,978,258 | 190 | 0.01% | 1,978,448 | 31,045 | 1.59% |
| | Education Of Blind & Visually Impaired Total | | 1,947,403 | 30,855 | 1.58% | 1,978,258 | 190 | 0.01% | 1,978,448 | 31,045 | 1.59% |
| 614 | Professional Practices Comm | | | | | | | | | | |
| | Operations | Cash | 244,267 | (106,706) | -43.68% | 137,561 | 663 | 0.48% | 138,224 | (106,043) | -43.41% |
| | Operations Total | | 244,267 | (106,706) | -43.68% | 137,561 | 663 | 0.48% | 138,224 | (106,043) | -43.41% |
| | Professional Practices Comm Total | | 244,267 | (106,706) | -43.68% | 137,561 | 663 | 0.48% | 138,224 | (106,043) | -43.41% |
| 014 | Public Service Commission | | | | | | | | | | |
| 014 | Salaries-Public Service Commissioners | | | | | | | | | | |
| | Operations | General | 487,258 | 3,180 | 0.65% | 490,438 | 1,930 | 0.39% | 492,368 | 5,110 | 1.05% |
| | Operations Total | | 487,258 | 3,180 | 0.65% | 490,438 | 1,930 | 0.39% | 492,368 | 5,110 | 1.05% |
| | Salaries-Public Service Commissioners Total | | 487,258 | 3,180 | 0.65% | 490,438 | 1,930 | 0.39% | 492,368 | 5,110 | 1.05% |
| 016 | Commissioners Expenses | | | | | | | | | | |
| | Operations | General | 71,551 | (4,845) | -6.77% | 66,706 | (4,899) | -7.34% | 61,807 | (9,744) | -13.62% |
| | Operations Total | | 71,551 | (4,845) | -6.77% | 66,706 | (4,899) | -7.34% | 61,807 | (9,744) | -13.62% |
| | Commissioners Expenses Total | | 71,551 | (4,845) | -6.77% | 66,706 | (4,899) | -7.34% | 61,807 | (9,744) | -13.62% |
| 019 | Modular Housing Units | | | | | | | | | | |
| | Operations | Cash | 680,098 | 8,053 | 1.18% | 688,151 | 7,172 | 1.04% | 695,323 | 15,225 | 2.24% |
| | Operations Total | | 680,098 | 8,053 | 1.18% | 688,151 | 7,172 | 1.04% | 695,323 | 15,225 | 2.24% |
| | Modular Housing Units Total | | 680,098 | 8,053 | 1.18% | 688,151 | 7,172 | 1.04% | 695,323 | 15,225 | 2.24% |
| 054 | Enf Of Stds-Common Carriers | | | | | | | | | | |
| | Operations | General | 1,909,615 | (163,592) | -8.57% | 1,746,023 | 25,625 | 1.47% | 1,771,648 | (137,967) | -7.22% |
| | | Cash | 41,197 | 20,612 | 50.03% | 61,809 | 557 | 0.90% | 62,366 | 21,169 | 51.38% |
| | Operations Total | | 1,950,812 | (142,980) | -7.33% | 1,807,832 | 26,182 | 1.45% | 1,834,014 | (116,798) | -5.99% |
| | Enf Of Stds-Common Carriers Total | | 1,950,812 | (142,980) | -7.33% | 1,807,832 | 26,182 | 1.45% | 1,834,014 | (116,798) | -5.99% |
| 060 | Grain Warehouse Surveillance | | | | | | | | | | |
| | Operations | Cash | 39,282 | 24,185 | 61.57% | 63,467 | (23,831) | -37.55% | 39,636 | 354 | 0.90% |
| | Operations Total | | 39,282 | 24,185 | 61.57% | 63,467 | (23,831) | -37.55% | 39,636 | 354 | 0.90% |
| | Grain Warehouse Surveillance Total | | 39,282 | 24,185 | 61.57% | 63,467 | (23,831) | -37.55% | 39,636 | 354 | 0.90% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 064 | Telephone Relay System | | | | | | | | | | |
| | Operations | Cash | 747,950 | 1,800 | 0.24% | 749,750 | 1,681 | 0.22% | 751,431 | 3,481 | 0.47% |
| | Operations Total | | 747,950 | 1,800 | 0.24% | 749,750 | 1,681 | 0.22% | 751,431 | 3,481 | 0.47% |
| | State Aid | Cash | 180,000 | 0 | 0.00% | 180,000 | 0 | 0.00% | 180,000 | 0 | 0.00% |
| | State Aid Total | | 180,000 | 0 | 0.00% | 180,000 | 0 | 0.00% | 180,000 | 0 | 0.00% |
| | Telephone Relay System Total | | 927,950 | 1,800 | 0.19% | 929,750 | 1,681 | 0.18% | 931,431 | 3,481 | 0.38% |
| 071 | Internet Enhancement | | | | | | | | | | |
| | Operations | Cash | 9,986 | 132 | 1.32% | 10,118 | 121 | 1.20% | 10,239 | 253 | 2.53% |
| | Operations Total | | 9,986 | 132 | 1.32% | 10,118 | 121 | 1.20% | 10,239 | 253 | 2.53% |
| | State Aid | Cash | 50,000 | 25,000 | 50.00% | 75,000 | 0 | 0.00% | 75,000 | 25,000 | 50.00% |
| | State Aid Total | | 50,000 | 25,000 | 50.00% | 75,000 | 0 | 0.00% | 75,000 | 25,000 | 50.00% |
| | Internet Enhancement Total | | 59,986 | 25,132 | 41.90% | 85,118 | 121 | 0.14% | 85,239 | 25,253 | 42.10% |
| 212 | Competitive Telephone Marketplace | | | | | | | | | | |
| | Operations | Cash | 15,000 | 0 | 0.00% | 15,000 | 0 | 0.00% | 15,000 | 0 | 0.00% |
| | Operations Total | | 15,000 | 0 | 0.00% | 15,000 | 0 | 0.00% | 15,000 | 0 | 0.00% |
| | Competitive Telephone Marketplace Total | | 15,000 | 0 | 0.00% | 15,000 | 0 | 0.00% | 15,000 | 0 | 0.00% |
| 583 | Enhanced Wireless 911 Fund | | | | | | | | | | |
| | Operations | Cash | 2,680,909 | 20,550 | 0.77% | 2,701,459 | 1,658,791 | 61.40% | 4,360,250 | 1,679,341 | 62.64% |
| | Operations Total | | 2,680,909 | 20,550 | 0.77% | 2,701,459 | 1,658,791 | 61.40% | 4,360,250 | 1,679,341 | 62.64% |
| | State Aid | Cash | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% |
| | State Aid Total | | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% |
| | Enhanced Wireless 911 Fund Total | | 13,680,909 | 20,550 | 0.15% | 13,701,459 | 1,658,791 | 12.11% | 15,360,250 | 1,679,341 | 12.28% |
| 686 | Universal Service Fund | | | | | | | | | | |
| | Operations | Cash | 1,041,961 | 16,962 | 1.63% | 1,058,923 | 102,389 | 9.67% | 1,161,312 | 119,351 | 11.45% |
| | Operations Total | | 1,041,961 | 16,962 | 1.63% | 1,058,923 | 102,389 | 9.67% | 1,161,312 | 119,351 | 11.45% |
| | State Aid | Cash | 64,000,000 | 0 | 0.00% | 64,000,000 | 0 | 0.00% | 64,000,000 | 0 | 0.00% |
| | State Aid Total | | 64,000,000 | 0 | 0.00% | 64,000,000 | 0 | 0.00% | 64,000,000 | 0 | 0.00% |
| | Universal Service Fund Total | | 65,041,961 | 16,962 | 0.03% | 65,058,923 | 102,389 | 0.16% | 65,161,312 | 119,351 | 0.18% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---------------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| 790 | | Natural Gas Regulation | | | | | | | | | | |
| | | Operations | Cash | 1,517,712 | 4,645 | 0.31% | 1,522,357 | 3,967 | 0.26% | 1,526,324 | 8,612 | 0.57% |
| | | Operations Total | | 1,517,712 | 4,645 | 0.31% | 1,522,357 | 3,967 | 0.26% | 1,526,324 | 8,612 | 0.57% |
| | | State Aid | Cash | 185,000 | 0 | 0.00% | 185,000 | 0 | 0.00% | 185,000 | 0 | 0.00% |
| | | State Aid Total | | 185,000 | 0 | 0.00% | 185,000 | 0 | 0.00% | 185,000 | 0 | 0.00% |
| | | Natural Gas Regulation Total | | 1,702,712 | 4,645 | 0.27% | 1,707,357 | 3,967 | 0.23% | 1,711,324 | 8,612 | 0.51% |
| 792 | | Major Oil Pipeline Siting | | | | | | | | | | |
| | | Operations | Cash | 6,704,186 | 2,303 | 0.03% | 6,706,489 | 1,948 | 0.03% | 6,708,437 | 4,251 | 0.06% |
| | | Operations Total | | 6,704,186 | 2,303 | 0.03% | 6,706,489 | 1,948 | 0.03% | 6,708,437 | 4,251 | 0.06% |
| | | Major Oil Pipeline Siting Total | | 6,704,186 | 2,303 | 0.03% | 6,706,489 | 1,948 | 0.03% | 6,708,437 | 4,251 | 0.06% |
| 015 | Parole Board | | | | | | | | | | | |
| 320 | | Parole Board Salaries | | | | | | | | | | |
| | | Operations | General | 553,293 | 17,494 | 3.16% | 570,787 | 5,412 | 0.95% | 576,199 | 22,906 | 4.14% |
| | | Operations Total | | 553,293 | 17,494 | 3.16% | 570,787 | 5,412 | 0.95% | 576,199 | 22,906 | 4.14% |
| | | Parole Board Salaries Total | | 553,293 | 17,494 | 3.16% | 570,787 | 5,412 | 0.95% | 576,199 | 22,906 | 4.14% |
| 358 | | Board Of Parole | | | | | | | | | | |
| | | Operations | General | 6,274,348 | 239,190 | 3.81% | 6,513,538 | 444,533 | 6.82% | 6,958,071 | 683,723 | 10.90% |
| | | | Cash | 455,873 | 0 | 0.00% | 455,873 | 0 | 0.00% | 455,873 | 0 | 0.00% |
| | | Operations Total | | 6,730,221 | 239,190 | 3.55% | 6,969,411 | 444,533 | 6.38% | 7,413,944 | 683,723 | 10.16% |
| | | Board Of Parole Total | | 6,730,221 | 239,190 | 3.55% | 6,969,411 | 444,533 | 6.38% | 7,413,944 | 683,723 | 10.16% |
| 016 | Revenue | | | | | | | | | | | |
| 013 | | Salary-State Tax Commissioner | | | | | | | | | | |
| | | Operations | General | 207,422 | 3,132 | 1.51% | 210,554 | (46,620) | -22.14% | 163,934 | (43,488) | -20.97% |
| | | | Cash | 0 | 0 | N/A | 0 | 49,061 | N/A | 49,061 | 49,061 | N/A |
| | | Operations Total | | 207,422 | 3,132 | 1.51% | 210,554 | 2,441 | 1.16% | 212,995 | 5,573 | 2.69% |
| | | Salary-State Tax Commissioner Total | | 207,422 | 3,132 | 1.51% | 210,554 | 2,441 | 1.16% | 212,995 | 5,573 | 2.69% |
| 102 | | Revenue Administration | | | | | | | | | | |
| | | Operations | General | 24,522,145 | 93,765 | 0.38% | 24,615,910 | 21,809 | 0.09% | 24,637,719 | 115,574 | 0.47% |
| | | | Cash | 1,963,185 | (7,842) | -0.40% | 1,955,343 | 23,168 | 1.18% | 1,978,511 | 15,326 | 0.78% |
| | | Operations Total | | 26,485,330 | 85,923 | 0.32% | 26,571,253 | 44,977 | 0.17% | 26,616,230 | 130,900 | 0.49% |
| | | Revenue Administration Total | | 26,485,330 | 85,923 | 0.32% | 26,571,253 | 44,977 | 0.17% | 26,616,230 | 130,900 | 0.49% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|----------|--|----------|--------------------|-------------------|---------------|--------------------|------------------|--------------|--------------------|-------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 108 | | Homestead Exemption | | | | | | | | | | |
| | | State Aid | General | 74,750,000 | 6,550,000 | 8.76% | 81,300,000 | 2,800,000 | 3.44% | 84,100,000 | 9,350,000 | 12.51% |
| | | State Aid Total | | 74,750,000 | 6,550,000 | 8.76% | 81,300,000 | 2,800,000 | 3.44% | 84,100,000 | 9,350,000 | 12.51% |
| | | Homestead Exemption Total | | 74,750,000 | 6,550,000 | 8.76% | 81,300,000 | 2,800,000 | 3.44% | 84,100,000 | 9,350,000 | 12.51% |
| 109 | | Personal Property Tax Exemption | | | | | | | | | | |
| | | State Aid | General | 13,800,000 | 100,000 | 0.72% | 13,900,000 | 300,000 | 2.16% | 14,200,000 | 400,000 | 2.90% |
| | | State Aid Total | | 13,800,000 | 100,000 | 0.72% | 13,900,000 | 300,000 | 2.16% | 14,200,000 | 400,000 | 2.90% |
| | | Personal Property Tax Exemption Total | | 13,800,000 | 100,000 | 0.72% | 13,900,000 | 300,000 | 2.16% | 14,200,000 | 400,000 | 2.90% |
| 111 | | Motor Fuel Tax | | | | | | | | | | |
| | | Operations | Cash | 1,679,279 | (76,562) | -4.56% | 1,602,717 | 23,555 | 1.47% | 1,626,272 | (53,007) | -3.16% |
| | | Operations Total | | 1,679,279 | (76,562) | -4.56% | 1,602,717 | 23,555 | 1.47% | 1,626,272 | (53,007) | -3.16% |
| | | Motor Fuel Tax Total | | 1,679,279 | (76,562) | -4.56% | 1,602,717 | 23,555 | 1.47% | 1,626,272 | (53,007) | -3.16% |
| 112 | | Property Assessment | | | | | | | | | | |
| | | Operations | General | 1,727,755 | (17,465) | -1.01% | 1,710,290 | 216,501 | 12.66% | 1,926,791 | 199,036 | 11.52% |
| | | | Cash | 850,318 | (17,134) | -2.02% | 833,184 | (187,385) | -22.49% | 645,799 | (204,519) | -24.05% |
| | | Operations Total | | 2,578,073 | (34,599) | -1.34% | 2,543,474 | 29,116 | 1.14% | 2,572,590 | (5,483) | -0.21% |
| | | Property Assessment Total | | 2,578,073 | (34,599) | -1.34% | 2,543,474 | 29,116 | 1.14% | 2,572,590 | (5,483) | -0.21% |
| 132 | | Property Tax Credit Program | | | | | | | | | | |
| | | State Aid | Cash | 204,000,000 | 20,000,000 | 9.80% | 224,000,000 | 0 | 0.00% | 224,000,000 | 20,000,000 | 9.80% |
| | | State Aid Total | | 204,000,000 | 20,000,000 | 9.80% | 224,000,000 | 0 | 0.00% | 224,000,000 | 20,000,000 | 9.80% |
| | | Property Tax Credit Program Total | | 204,000,000 | 20,000,000 | 9.80% | 224,000,000 | 0 | 0.00% | 224,000,000 | 20,000,000 | 9.80% |
| 160 | | Lottery Administration | | | | | | | | | | |
| | | Operations | Cash | 20,708,770 | 29,677 | 0.14% | 20,738,447 | 24,512 | 0.12% | 20,762,959 | 54,189 | 0.26% |
| | | Operations Total | | 20,708,770 | 29,677 | 0.14% | 20,738,447 | 24,512 | 0.12% | 20,762,959 | 54,189 | 0.26% |
| | | Lottery Administration Total | | 20,708,770 | 29,677 | 0.14% | 20,738,447 | 24,512 | 0.12% | 20,762,959 | 54,189 | 0.26% |
| 164 | | Gamblers Assistance Program | | | | | | | | | | |
| | | Operations | Cash | 680,568 | 102,348 | 15.04% | 782,916 | 1,868 | 0.24% | 784,784 | 104,216 | 15.31% |
| | | Operations Total | | 680,568 | 102,348 | 15.04% | 782,916 | 1,868 | 0.24% | 784,784 | 104,216 | 15.31% |
| | | State Aid | Cash | 1,200,000 | (100,000) | -8.33% | 1,100,000 | 50,000 | 4.55% | 1,150,000 | (50,000) | -4.17% |
| | | State Aid Total | | 1,200,000 | (100,000) | -8.33% | 1,100,000 | 50,000 | 4.55% | 1,150,000 | (50,000) | -4.17% |
| | | Gamblers Assistance Program Total | | 1,880,568 | 2,348 | 0.12% | 1,882,916 | 51,868 | 2.75% | 1,934,784 | 54,216 | 2.88% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| 165 | Charitable Gaming | | | | | | | | | | |
| | Operations | Cash | 2,004,580 | (174,399) | -8.70% | 1,830,181 | 22,570 | 1.23% | 1,852,751 | (151,829) | -7.57% |
| | Operations Total | | 2,004,580 | (174,399) | -8.70% | 1,830,181 | 22,570 | 1.23% | 1,852,751 | (151,829) | -7.57% |
| | Charitable Gaming Total | | 2,004,580 | (174,399) | -8.70% | 1,830,181 | 22,570 | 1.23% | 1,852,751 | (151,829) | -7.57% |
| 017 | Aeronautics | | | | | | | | | | |
| 026 | Administration and Services | | | | | | | | | | |
| | Operations | Cash | 3,247,367 | (3,247,367) | -100.00% | 0 | 0 | N/A | 0 | (3,247,367) | -100.00% |
| | Operations Total | | 3,247,367 | (3,247,367) | -100.00% | 0 | 0 | N/A | 0 | (3,247,367) | -100.00% |
| | State Aid | Cash | 40,200 | (40,200) | -100.00% | 0 | 0 | N/A | 0 | (40,200) | -100.00% |
| | State Aid Total | | 40,200 | (40,200) | -100.00% | 0 | 0 | N/A | 0 | (40,200) | -100.00% |
| | Administration and Services Total | | 3,287,567 | (3,287,567) | -100.00% | 0 | 0 | N/A | 0 | (3,287,567) | -100.00% |
| 301 | Public Airports | | | | | | | | | | |
| | State Aid | Cash | 18,650,300 | (18,650,300) | -100.00% | 0 | 0 | N/A | 0 | (18,650,300) | -100.00% |
| | State Aid Total | | 18,650,300 | (18,650,300) | -100.00% | 0 | 0 | N/A | 0 | (18,650,300) | -100.00% |
| | Public Airports Total | | 18,650,300 | (18,650,300) | -100.00% | 0 | 0 | N/A | 0 | (18,650,300) | -100.00% |
| 596 | State Owned Aircraft | | | | | | | | | | |
| | Operations | Cash | 534,946 | (534,946) | -100.00% | 0 | 0 | N/A | 0 | (534,946) | -100.00% |
| | Operations Total | | 534,946 | (534,946) | -100.00% | 0 | 0 | N/A | 0 | (534,946) | -100.00% |
| | State Owned Aircraft Total | | 534,946 | (534,946) | -100.00% | 0 | 0 | N/A | 0 | (534,946) | -100.00% |
| 018 | Agriculture | | | | | | | | | | |
| 078 | Agriculture Department | | | | | | | | | | |
| | Operations | General | 5,983,107 | (434,240) | -7.26% | 5,548,867 | 59,697 | 1.08% | 5,608,564 | (374,543) | -6.26% |
| | | Cash | 7,906,977 | (73,511) | -0.93% | 7,833,466 | 133,099 | 1.70% | 7,966,565 | 59,588 | 0.75% |
| | | Federal | 3,715,994 | 124,240 | 3.34% | 3,840,234 | 22,481 | 0.59% | 3,862,715 | 146,721 | 3.95% |
| | | Revolving | 655,536 | (1,606) | -0.24% | 653,930 | 17,348 | 2.65% | 671,278 | 15,742 | 2.40% |
| | Operations Total | | 18,261,614 | (385,117) | -2.11% | 17,876,497 | 232,625 | 1.30% | 18,109,122 | (152,492) | -0.84% |
| | State Aid | General | 675,000 | (209,500) | -31.04% | 465,500 | (9,500) | -2.04% | 456,000 | (219,000) | -32.44% |
| | | Federal | 420,000 | 0 | 0.00% | 420,000 | 0 | 0.00% | 420,000 | 0 | 0.00% |
| | State Aid Total | | 1,095,000 | (209,500) | -19.13% | 885,500 | (9,500) | -1.07% | 876,000 | (219,000) | -20.00% |
| | Agriculture Department Total | | 19,356,614 | (594,617) | -3.07% | 18,761,997 | 223,125 | 1.19% | 18,985,122 | (371,492) | -1.92% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|---|----------|------------------|------------------|----------------|------------------|-----------------|----------------|------------------|------------------|--------------------|
| | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 019 | Banking | | | | | | | | | | |
| 065 | Enf Of Stds-Financial Institutions | | | | | | | | | | |
| | Operations | Cash | 6,006,126 | (181,375) | -3.02% | 5,824,751 | (85,192) | -1.46% | 5,739,559 | (266,567) | -4.44% |
| | Operations Total | | 6,006,126 | (181,375) | -3.02% | 5,824,751 | (85,192) | -1.46% | 5,739,559 | (266,567) | -4.44% |
| | Enf Of Stds-Financial Institutions Total | | 6,006,126 | (181,375) | -3.02% | 5,824,751 | (85,192) | -1.46% | 5,739,559 | (266,567) | -4.44% |
| 066 | Enf Of Stds-Securities | | | | | | | | | | |
| | Operations | Cash | 1,661,270 | 5,216 | 0.31% | 1,666,486 | (23,676) | -1.42% | 1,642,810 | (18,460) | -1.11% |
| | Operations Total | | 1,661,270 | 5,216 | 0.31% | 1,666,486 | (23,676) | -1.42% | 1,642,810 | (18,460) | -1.11% |
| | Enf Of Stds-Securities Total | | 1,661,270 | 5,216 | 0.31% | 1,666,486 | (23,676) | -1.42% | 1,642,810 | (18,460) | -1.11% |
| 021 | Fire Marshal | | | | | | | | | | |
| 193 | Public Protection | | | | | | | | | | |
| | Operations | General | 3,109,534 | (29,828) | -0.96% | 3,079,706 | 121,366 | 3.94% | 3,201,072 | 91,538 | 2.94% |
| | | Cash | 1,796,971 | 78,872 | 4.39% | 1,875,843 | 35,840 | 1.91% | 1,911,683 | 114,712 | 6.38% |
| | | Federal | 379,371 | 6,419 | 1.69% | 385,790 | 4,554 | 1.18% | 390,344 | 10,973 | 2.89% |
| | Operations Total | | 5,285,876 | 55,463 | 1.05% | 5,341,339 | 161,760 | 3.03% | 5,503,099 | 217,223 | 4.11% |
| | State Aid | Federal | 55,000 | 0 | 0.00% | 55,000 | 0 | 0.00% | 55,000 | 0 | 0.00% |
| | State Aid Total | | 55,000 | 0 | 0.00% | 55,000 | 0 | 0.00% | 55,000 | 0 | 0.00% |
| | Public Protection Total | | 5,340,876 | 55,463 | 1.04% | 5,396,339 | 161,760 | 3.00% | 5,558,099 | 217,223 | 4.07% |
| 340 | Training Division | | | | | | | | | | |
| | Operations | General | 862,042 | (11,840) | -1.37% | 850,202 | 10,759 | 1.27% | 860,961 | (1,081) | -0.13% |
| | | Cash | 22,004 | 0 | 0.00% | 22,004 | 0 | 0.00% | 22,004 | 0 | 0.00% |
| | Operations Total | | 884,046 | (11,840) | -1.34% | 872,206 | 10,759 | 1.23% | 882,965 | (1,081) | -0.12% |
| | Training Division Total | | 884,046 | (11,840) | -1.34% | 872,206 | 10,759 | 1.23% | 882,965 | (1,081) | -0.12% |
| 845 | Public Safety Comm System | | | | | | | | | | |
| | Operations | General | 210,882 | (76,946) | -36.49% | 133,936 | (23,002) | -17.17% | 110,934 | (99,948) | -47.40% |
| | | Cash | 79,981 | 0 | 0.00% | 79,981 | (8,247) | -10.31% | 71,734 | (8,247) | -10.31% |
| | Operations Total | | 290,863 | (76,946) | -26.45% | 213,917 | (31,249) | -14.61% | 182,668 | (108,195) | -37.20% |
| | Public Safety Comm System Total | | 290,863 | (76,946) | -26.45% | 213,917 | (31,249) | -14.61% | 182,668 | (108,195) | -37.20% |
| 022 | Insurance | | | | | | | | | | |
| 068 | Medical Professional Liability | | | | | | | | | | |
| | Operations | Cash | 201,400 | (82,556) | -40.99% | 118,844 | 2,381 | 2.00% | 121,225 | (80,175) | -39.81% |
| | Operations Total | | 201,400 | (82,556) | -40.99% | 118,844 | 2,381 | 2.00% | 121,225 | (80,175) | -39.81% |
| | Medical Professional Liability Total | | 201,400 | (82,556) | -40.99% | 118,844 | 2,381 | 2.00% | 121,225 | (80,175) | -39.81% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 069 | Enf Of Stds-Insurance | | | | | | | | | | |
| | Operations | Cash | 13,107,392 | (1,111,024) | -8.48% | 11,996,368 | 144,562 | 1.21% | 12,140,930 | (966,462) | -7.37% |
| | | Federal | 2,235,599 | (773,460) | -34.60% | 1,462,139 | 30,668 | 2.10% | 1,492,807 | (742,792) | -33.23% |
| | Operations Total | | 15,342,991 | (1,884,484) | -12.28% | 13,458,507 | 175,230 | 1.30% | 13,633,737 | (1,709,254) | -11.14% |
| | State Aid | Federal | 0 | 647,880 | N/A | 647,880 | 16,842 | 2.60% | 664,722 | 664,722 | N/A |
| | State Aid Total | | 0 | 647,880 | N/A | 647,880 | 16,842 | 2.60% | 664,722 | 664,722 | N/A |
| | Enf Of Stds-Insurance Total | | 15,342,991 | (1,236,604) | -8.06% | 14,106,387 | 192,072 | 1.36% | 14,298,459 | (1,044,532) | -6.81% |
| 556 | Liquidation Of Insurance Companies | | | | | | | | | | |
| | Operations | Cash | 9,500 | (4,500) | -47.37% | 5,000 | 0 | 0.00% | 5,000 | (4,500) | -47.37% |
| | Operations Total | | 9,500 | (4,500) | -47.37% | 5,000 | 0 | 0.00% | 5,000 | (4,500) | -47.37% |
| | Liquidation Of Insurance Companies Total | | 9,500 | (4,500) | -47.37% | 5,000 | 0 | 0.00% | 5,000 | (4,500) | -47.37% |
| 023 | Labor | | | | | | | | | | |
| 031 | Division Of Employment | | | | | | | | | | |
| | Operations | Cash | 1,227,207 | (9,854) | -0.80% | 1,217,353 | 0 | 0.00% | 1,217,353 | (9,854) | -0.80% |
| | | Federal | 37,820,096 | 859,078 | 2.27% | 38,679,174 | 235,931 | 0.61% | 38,915,105 | 1,095,009 | 2.90% |
| | Operations Total | | 39,047,303 | 849,224 | 2.17% | 39,896,527 | 235,931 | 0.59% | 40,132,458 | 1,085,155 | 2.78% |
| | State Aid | Cash | 1,600,000 | 0 | 0.00% | 1,600,000 | 0 | 0.00% | 1,600,000 | 0 | 0.00% |
| | | Federal | 11,504,743 | (3,600,000) | -31.29% | 7,904,743 | 0 | 0.00% | 7,904,743 | (3,600,000) | -31.29% |
| | State Aid Total | | 13,104,743 | (3,600,000) | -27.47% | 9,504,743 | 0 | 0.00% | 9,504,743 | (3,600,000) | -27.47% |
| | Division Of Employment Total | | 52,152,046 | (2,750,776) | -5.27% | 49,401,270 | 235,931 | 0.48% | 49,637,201 | (2,514,845) | -4.82% |
| 194 | Public Protection | | | | | | | | | | |
| | Operations | General | 663,181 | (39,033) | -5.89% | 624,148 | (2,166) | -0.35% | 621,982 | (41,199) | -6.21% |
| | | Cash | 1,737,250 | 115,819 | 6.67% | 1,853,069 | (42,520) | -2.29% | 1,810,549 | 73,299 | 4.22% |
| | | Federal | 682,337 | 0 | 0.00% | 682,337 | 0 | 0.00% | 682,337 | 0 | 0.00% |
| | Operations Total | | 3,082,768 | 76,786 | 2.49% | 3,159,554 | (44,686) | -1.41% | 3,114,868 | 32,100 | 1.04% |
| | Public Protection Total | | 3,082,768 | 76,786 | 2.49% | 3,159,554 | (44,686) | -1.41% | 3,114,868 | 32,100 | 1.04% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| 024 | Motor Vehicles | | | | | | | | | | |
| 070 | Enf Of Stds-Motor Vehicles | | | | | | | | | | |
| | Operations | Cash | 20,835,948 | 15,616,178 | 74.95% | 36,452,126 | (3,868,424) | -10.61% | 32,583,702 | 11,747,754 | 56.38% |
| | | Federal | 94,600 | 108,674 | 114.88% | 203,274 | 2,019 | 0.99% | 205,293 | 110,693 | 117.01% |
| | Operations Total | | 20,930,548 | 15,724,852 | 75.13% | 36,655,400 | (3,866,405) | -10.55% | 32,788,995 | 11,858,447 | 56.66% |
| | State Aid | Cash | 40,000 | 6,000 | 15.00% | 46,000 | 2,000 | 4.35% | 48,000 | 8,000 | 20.00% |
| | State Aid Total | | 40,000 | 6,000 | 15.00% | 46,000 | 2,000 | 4.35% | 48,000 | 8,000 | 20.00% |
| | Enf Of Stds-Motor Vehicles Total | | 20,970,548 | 15,730,852 | 75.01% | 36,701,400 | (3,864,405) | -10.53% | 32,836,995 | 11,866,447 | 56.59% |
| 090 | License Plates | | | | | | | | | | |
| | Operations | Cash | 5,166,129 | (2,074,574) | -40.16% | 3,091,555 | (771,588) | -24.96% | 2,319,967 | (2,846,162) | -55.09% |
| | Operations Total | | 5,166,129 | (2,074,574) | -40.16% | 3,091,555 | (771,588) | -24.96% | 2,319,967 | (2,846,162) | -55.09% |
| | License Plates Total | | 5,166,129 | (2,074,574) | -40.16% | 3,091,555 | (771,588) | -24.96% | 2,319,967 | (2,846,162) | -55.09% |
| 025 | Health & Human Services | | | | | | | | | | |
| 030 | Tobacco Prevention | | | | | | | | | | |
| | Operations | Cash | 2,570,000 | 500,000 | 19.46% | 3,070,000 | (500,000) | -16.29% | 2,570,000 | 0 | 0.00% |
| | | Federal | 9,000 | 0 | 0.00% | 9,000 | 0 | 0.00% | 9,000 | 0 | 0.00% |
| | Operations Total | | 2,579,000 | 500,000 | 19.39% | 3,079,000 | (500,000) | -16.24% | 2,579,000 | 0 | 0.00% |
| | Tobacco Prevention Total | | 2,579,000 | 500,000 | 19.39% | 3,079,000 | (500,000) | -16.24% | 2,579,000 | 0 | 0.00% |
| 032 | Medicaid Rx Act Admin | | | | | | | | | | |
| | Operations | General | 516,964 | (516,964) | -100.00% | 0 | 0 | N/A | 0 | (516,964) | -100.00% |
| | | Federal | 538,311 | (538,311) | -100.00% | 0 | 0 | N/A | 0 | (538,311) | -100.00% |
| | Operations Total | | 1,055,275 | (1,055,275) | -100.00% | 0 | 0 | N/A | 0 | (1,055,275) | -100.00% |
| | Medicaid Rx Act Admin Total | | 1,055,275 | (1,055,275) | -100.00% | 0 | 0 | N/A | 0 | (1,055,275) | -100.00% |
| 033 | HHS Administration | | | | | | | | | | |
| | Operations | General | 126,311,477 | 9,105,147 | 7.21% | 135,416,624 | 2,508,514 | 1.85% | 137,925,138 | 11,613,661 | 9.19% |
| | | Cash | 25,109,725 | 1,810,092 | 7.21% | 26,919,817 | 560,974 | 2.08% | 27,480,791 | 2,371,066 | 9.44% |
| | | Federal | 276,713,390 | 44,316,048 | 16.02% | 321,029,438 | (12,429,974) | -3.87% | 308,599,464 | 31,886,074 | 11.52% |
| | Operations Total | | 428,134,592 | 55,231,287 | 12.90% | 483,365,879 | (9,360,486) | -1.94% | 474,005,393 | 45,870,801 | 10.71% |
| | HHS Administration Total | | 428,134,592 | 55,231,287 | 12.90% | 483,365,879 | (9,360,486) | -1.94% | 474,005,393 | 45,870,801 | 10.71% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|---|----------|-------------------|---------------------|-----------------|-------------------|------------------|---------------|-------------------|---------------------|--------------------|
| | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 038 | Behavioral Health Aid | | | | | | | | | | |
| | State Aid | General | 73,844,769 | (1,745,678) | -2.36% | 72,099,091 | (226,520) | -0.31% | 71,872,571 | (1,972,198) | -2.67% |
| | | Cash | 13,699,660 | 0 | 0.00% | 13,699,660 | 0 | 0.00% | 13,699,660 | 0 | 0.00% |
| | | Federal | 10,504,971 | 0 | 0.00% | 10,504,971 | 0 | 0.00% | 10,504,971 | 0 | 0.00% |
| | State Aid Total | | 98,049,400 | (1,745,678) | -1.78% | 96,303,722 | (226,520) | -0.24% | 96,077,202 | (1,972,198) | -2.01% |
| | Behavioral Health Aid Total | | 98,049,400 | (1,745,678) | -1.78% | 96,303,722 | (226,520) | -0.24% | 96,077,202 | (1,972,198) | -2.01% |
| 175 | Rural Health Provider Incentives | | | | | | | | | | |
| | State Aid | General | 755,603 | (60,699) | -8.03% | 694,904 | (14,181) | -2.04% | 680,723 | (74,880) | -9.91% |
| | | Cash | 2,156,815 | 100,000 | 4.64% | 2,256,815 | 0 | 0.00% | 2,256,815 | 100,000 | 4.64% |
| | | Federal | 0 | 0 | N/A | 0 | 300,000 | N/A | 300,000 | 300,000 | N/A |
| | State Aid Total | | 2,912,418 | 39,301 | 1.35% | 2,951,719 | 285,819 | 9.68% | 3,237,538 | 325,120 | 11.16% |
| | Rural Health Provider Incentives Total | | 2,912,418 | 39,301 | 1.35% | 2,951,719 | 285,819 | 9.68% | 3,237,538 | 325,120 | 11.16% |
| 176 | Nursing Incentives | | | | | | | | | | |
| | State Aid | Cash | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% |
| | State Aid Total | | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% |
| | Nursing Incentives Total | | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% |
| 178 | Professional Licensure | | | | | | | | | | |
| | Operations | General | 100,716 | (44,978) | -44.66% | 55,738 | 0 | 0.00% | 55,738 | (44,978) | -44.66% |
| | | Cash | 7,043,253 | 151,354 | 2.15% | 7,194,607 | 81,829 | 1.14% | 7,276,436 | 233,183 | 3.31% |
| | Operations Total | | 7,143,969 | 106,376 | 1.49% | 7,250,345 | 81,829 | 1.13% | 7,332,174 | 188,205 | 2.63% |
| | Professional Licensure Total | | 7,143,969 | 106,376 | 1.49% | 7,250,345 | 81,829 | 1.13% | 7,332,174 | 188,205 | 2.63% |
| 179 | Public Health | | | | | | | | | | |
| | Operations | General | 1,294,172 | (1,294,172) | -100.00% | 0 | 0 | N/A | 0 | (1,294,172) | -100.00% |
| | | Cash | 786,871 | (786,871) | -100.00% | 0 | 0 | N/A | 0 | (786,871) | -100.00% |
| | | Federal | 17,732,497 | (17,732,497) | -100.00% | 0 | 0 | N/A | 0 | (17,732,497) | -100.00% |
| | Operations Total | | 19,813,540 | (19,813,540) | -100.00% | 0 | 0 | N/A | 0 | (19,813,540) | -100.00% |
| | Public Health Total | | 19,813,540 | (19,813,540) | -100.00% | 0 | 0 | N/A | 0 | (19,813,540) | -100.00% |
| 250 | Juvenile Services Operations | | | | | | | | | | |
| | Operations | General | 20,619,219 | 1,170,330 | 5.68% | 21,789,549 | 803,400 | 3.69% | 22,592,949 | 1,973,730 | 9.57% |
| | | Cash | 1,085,380 | 21,486 | 1.98% | 1,106,866 | 18,119 | 1.64% | 1,124,985 | 39,605 | 3.65% |
| | | Federal | 712,823 | 58,094 | 8.15% | 770,917 | 60,771 | 7.88% | 831,688 | 118,865 | 16.68% |
| | Operations Total | | 22,417,422 | 1,249,910 | 5.58% | 23,667,332 | 882,290 | 3.73% | 24,549,622 | 2,132,200 | 9.51% |
| | Juvenile Services Operations Total | | 22,417,422 | 1,249,910 | 5.58% | 23,667,332 | 882,290 | 3.73% | 24,549,622 | 2,132,200 | 9.51% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|----------|--|----------|----------------------|---------------------|---------------|----------------------|-------------------|--------------|----------------------|---------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 344 | | Children's Health Insurance | | | | | | | | | | |
| | | State Aid | General | 5,040,394 | (1,376,454) | -27.31% | 3,663,940 | 2,514,133 | 68.62% | 6,178,073 | 1,137,679 | 22.57% |
| | | | Cash | 7,085,700 | 0 | 0.00% | 7,085,700 | 0 | 0.00% | 7,085,700 | 0 | 0.00% |
| | | | Federal | 101,000,258 | 1,895,004 | 1.88% | 102,895,262 | 1,669,506 | 1.62% | 104,564,768 | 3,564,510 | 3.53% |
| | | State Aid Total | | 113,126,352 | 518,550 | 0.46% | 113,644,902 | 4,183,639 | 3.68% | 117,828,541 | 4,702,189 | 4.16% |
| | | Children's Health Insurance Total | | 113,126,352 | 518,550 | 0.46% | 113,644,902 | 4,183,639 | 3.68% | 117,828,541 | 4,702,189 | 4.16% |
| 347 | | Public Assistance | | | | | | | | | | |
| | | State Aid | General | 98,094,067 | (4,106,040) | -4.19% | 93,988,027 | 1,006,016 | 1.07% | 94,994,043 | (3,100,024) | -3.16% |
| | | | Cash | 3,560,000 | 0 | 0.00% | 3,560,000 | 0 | 0.00% | 3,560,000 | 0 | 0.00% |
| | | | Federal | 108,525,004 | 1,600,000 | 1.47% | 110,125,004 | 0 | 0.00% | 110,125,004 | 1,600,000 | 1.47% |
| | | State Aid Total | | 210,179,071 | (2,506,040) | -1.19% | 207,673,031 | 1,006,016 | 0.48% | 208,679,047 | (1,500,024) | -0.71% |
| | | Public Assistance Total | | 210,179,071 | (2,506,040) | -1.19% | 207,673,031 | 1,006,016 | 0.48% | 208,679,047 | (1,500,024) | -0.71% |
| 348 | | Medical Assistance | | | | | | | | | | |
| | | State Aid | General | 836,261,687 | (696,427) | -0.08% | 835,565,260 | 14,062,924 | 1.68% | 849,628,184 | 13,366,497 | 1.60% |
| | | | Cash | 46,851,581 | 0 | 0.00% | 46,851,581 | 0 | 0.00% | 46,851,581 | 0 | 0.00% |
| | | | Federal | 1,222,307,092 | (79,183,949) | -6.48% | 1,143,123,143 | 30,925,276 | 2.71% | 1,174,048,419 | (48,258,673) | -3.95% |
| | | State Aid Total | | 2,105,420,360 | (79,880,376) | -3.79% | 2,025,539,984 | 44,988,200 | 2.22% | 2,070,528,184 | (34,892,176) | -1.66% |
| | | Medical Assistance Total | | 2,105,420,360 | (79,880,376) | -3.79% | 2,025,539,984 | 44,988,200 | 2.22% | 2,070,528,184 | (34,892,176) | -1.66% |
| 350 | | Child Abuse Prevention | | | | | | | | | | |
| | | Operations | Cash | 2,000 | 0 | 0.00% | 2,000 | 0 | 0.00% | 2,000 | 0 | 0.00% |
| | | Operations Total | | 2,000 | 0 | 0.00% | 2,000 | 0 | 0.00% | 2,000 | 0 | 0.00% |
| | | State Aid | Cash | 398,000 | 0 | 0.00% | 398,000 | 0 | 0.00% | 398,000 | 0 | 0.00% |
| | | State Aid Total | | 398,000 | 0 | 0.00% | 398,000 | 0 | 0.00% | 398,000 | 0 | 0.00% |
| | | Child Abuse Prevention Total | | 400,000 | 0 | 0.00% | 400,000 | 0 | 0.00% | 400,000 | 0 | 0.00% |
| 354 | | Child Welfare Aid | | | | | | | | | | |
| | | State Aid | General | 167,997,177 | 22,751,949 | 13.54% | 190,749,126 | 6,322,262 | 3.31% | 197,071,388 | 29,074,211 | 17.31% |
| | | | Cash | 2,734,444 | 0 | 0.00% | 2,734,444 | 0 | 0.00% | 2,734,444 | 0 | 0.00% |
| | | | Federal | 30,952,073 | (1,600,000) | -5.17% | 29,352,073 | 0 | 0.00% | 29,352,073 | (1,600,000) | -5.17% |
| | | State Aid Total | | 201,683,694 | 21,151,949 | 10.49% | 222,835,643 | 6,322,262 | 2.84% | 229,157,905 | 27,474,211 | 13.62% |
| | | Child Welfare Aid Total | | 201,683,694 | 21,151,949 | 10.49% | 222,835,643 | 6,322,262 | 2.84% | 229,157,905 | 27,474,211 | 13.62% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|---|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 359 | Bridge To Independence Operations | General | 1,782,202 | 2,558 | 0.14% | 1,784,760 | 1,747 | 0.10% | 1,786,507 | 4,305 | 0.24% |
| | | Federal | 1,931,156 | 12,485 | 0.65% | 1,943,641 | 11,349 | 0.58% | 1,954,990 | 23,834 | 1.23% |
| | Operations Total | 3,713,358 | 15,043 | 0.41% | 3,728,401 | 13,096 | 0.35% | 3,741,497 | 28,139 | 0.76% | |
| | Bridge To Independence Total | 3,713,358 | 15,043 | 0.41% | 3,728,401 | 13,096 | 0.35% | 3,741,497 | 28,139 | 0.76% | |
| 365 | Mental Health Operations Operations | General | 39,743,626 | 16,565,031 | 41.68% | 56,308,657 | 1,431,155 | 2.54% | 57,739,812 | 17,996,186 | 45.28% |
| | | Cash | 4,010,320 | 480,560 | 11.98% | 4,490,880 | (187,302) | -4.17% | 4,303,578 | 293,258 | 7.31% |
| | | Federal | 5,818,409 | 1,777 | 0.03% | 5,820,186 | 1,506 | 0.03% | 5,821,692 | 3,283 | 0.06% |
| | Operations Total | 49,572,355 | 17,047,368 | 34.39% | 66,619,723 | 1,245,359 | 1.87% | 67,865,082 | 18,292,727 | 36.90% | |
| Mental Health Operations Total | 49,572,355 | 17,047,368 | 34.39% | 66,619,723 | 1,245,359 | 1.87% | 67,865,082 | 18,292,727 | 36.90% | | |
| 421 | Beatrice State Developmental Ctr Operations | General | 17,709,983 | (3,725,750) | -21.04% | 13,984,233 | 2,603,428 | 18.62% | 16,587,661 | (1,122,322) | -6.34% |
| | | Cash | 2,711,482 | 0 | 0.00% | 2,711,482 | 0 | 0.00% | 2,711,482 | 0 | 0.00% |
| | | Federal | 26,758,189 | (4,598,863) | -17.19% | 22,159,326 | (2,205,532) | -9.95% | 19,953,794 | (6,804,395) | -25.43% |
| | Operations Total | 47,179,654 | (8,324,613) | -17.64% | 38,855,041 | 397,896 | 1.02% | 39,252,937 | (7,926,717) | -16.80% | |
| Beatrice State Developmental Ctr Total | 47,179,654 | (8,324,613) | -17.64% | 38,855,041 | 397,896 | 1.02% | 39,252,937 | (7,926,717) | -16.80% | | |
| 424 | Developmental Disability Aid State Aid | General | 155,331,125 | (3,405,181) | -2.19% | 151,925,944 | (1,646,501) | -1.08% | 150,279,443 | (5,051,682) | -3.25% |
| | | Cash | 6,312,000 | 0 | 0.00% | 6,312,000 | 0 | 0.00% | 6,312,000 | 0 | 0.00% |
| | State Aid Total | 161,643,125 | (3,405,181) | -2.11% | 158,237,944 | (1,646,501) | -1.04% | 156,591,443 | (5,051,682) | -3.13% | |
| Developmental Disability Aid Total | 161,643,125 | (3,405,181) | -2.11% | 158,237,944 | (1,646,501) | -1.04% | 156,591,443 | (5,051,682) | -3.13% | | |
| 502 | Public Health Aid State Aid | General | 5,783,060 | 0 | 0.00% | 5,783,060 | 0 | 0.00% | 5,783,060 | 0 | 0.00% |
| | | Cash | 9,230,000 | 378,582 | 4.10% | 9,608,582 | (378,582) | -3.94% | 9,230,000 | 0 | 0.00% |
| | State Aid Total | 15,013,060 | 378,582 | 2.52% | 15,391,642 | (378,582) | -2.46% | 15,013,060 | 0 | 0.00% | |
| Public Health Aid Total | 15,013,060 | 378,582 | 2.52% | 15,391,642 | (378,582) | -2.46% | 15,013,060 | 0 | 0.00% | | |
| 514 | Health Aid State Aid | General | 6,640,908 | (483,817) | -7.29% | 6,157,091 | (5,184) | -0.08% | 6,151,907 | (489,001) | -7.36% |
| | | Cash | 11,495,817 | 250,000 | 2.17% | 11,745,817 | 0 | 0.00% | 11,745,817 | 250,000 | 2.17% |
| | | Federal | 54,042,225 | 0 | 0.00% | 54,042,225 | 0 | 0.00% | 54,042,225 | 0 | 0.00% |
| | State Aid Total | 72,178,950 | (233,817) | -0.32% | 71,945,133 | (5,184) | -0.01% | 71,939,949 | (239,001) | -0.33% | |
| Health Aid Total | 72,178,950 | (233,817) | -0.32% | 71,945,133 | (5,184) | -0.01% | 71,939,949 | (239,001) | -0.33% | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|---|----------|-------------------|---------------------|-----------------|-------------------|---------------|--------------|-------------------|---------------------|--------------------|
| | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 519 | Nebraska Veterans' Home System | | | | | | | | | | |
| | Operations | General | 25,599,759 | (25,599,759) | -100.00% | 0 | 0 | N/A | 0 | (25,599,759) | -100.00% |
| | | Cash | 14,379,025 | (14,379,025) | -100.00% | 0 | 0 | N/A | 0 | (14,379,025) | -100.00% |
| | | Federal | 21,793,768 | (21,793,768) | -100.00% | 0 | 0 | N/A | 0 | (21,793,768) | -100.00% |
| | Operations Total | | 61,772,552 | (61,772,552) | -100.00% | 0 | 0 | N/A | 0 | (61,772,552) | -100.00% |
| | Nebraska Veterans' Home System Total | | 61,772,552 | (61,772,552) | -100.00% | 0 | 0 | N/A | 0 | (61,772,552) | -100.00% |
| 559 | Aging Care Management | | | | | | | | | | |
| | State Aid | General | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |
| | State Aid Total | | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |
| | Aging Care Management Total | | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |
| 571 | Aging Community-Based Services | | | | | | | | | | |
| | State Aid | General | 8,134,141 | 0 | 0.00% | 8,134,141 | (603,912) | -7.42% | 7,530,229 | (603,912) | -7.42% |
| | | Cash | 0 | 0 | N/A | 0 | 613,912 | N/A | 613,912 | 613,912 | N/A |
| | | Federal | 9,469,241 | 0 | 0.00% | 9,469,241 | 0 | 0.00% | 9,469,241 | 0 | 0.00% |
| | State Aid Total | | 17,603,382 | 0 | 0.00% | 17,603,382 | 10,000 | 0.06% | 17,613,382 | 10,000 | 0.06% |
| | Aging Community-Based Services Total | | 17,603,382 | 0 | 0.00% | 17,603,382 | 10,000 | 0.06% | 17,613,382 | 10,000 | 0.06% |
| 621 | Stem Cell Research | | | | | | | | | | |
| | Operations | Cash | 15,000 | (1,500) | -10.00% | 13,500 | 0 | 0.00% | 13,500 | (1,500) | -10.00% |
| | Operations Total | | 15,000 | (1,500) | -10.00% | 13,500 | 0 | 0.00% | 13,500 | (1,500) | -10.00% |
| | State Aid | Cash | 435,000 | 1,500 | 0.34% | 436,500 | 0 | 0.00% | 436,500 | 1,500 | 0.34% |
| | State Aid Total | | 435,000 | 1,500 | 0.34% | 436,500 | 0 | 0.00% | 436,500 | 1,500 | 0.34% |
| | Stem Cell Research Total | | 450,000 | 0 | 0.00% | 450,000 | 0 | 0.00% | 450,000 | 0 | 0.00% |
| 622 | Cancer Research | | | | | | | | | | |
| | Operations | Cash | 486,891 | 1,910 | 0.39% | 488,801 | 1,691 | 0.35% | 490,492 | 3,601 | 0.74% |
| | Operations Total | | 486,891 | 1,910 | 0.39% | 488,801 | 1,691 | 0.35% | 490,492 | 3,601 | 0.74% |
| | State Aid | Cash | 3,291,113 | 0 | 0.00% | 3,291,113 | 0 | 0.00% | 3,291,113 | 0 | 0.00% |
| | State Aid Total | | 3,291,113 | 0 | 0.00% | 3,291,113 | 0 | 0.00% | 3,291,113 | 0 | 0.00% |
| | Cancer Research Total | | 3,778,004 | 1,910 | 0.05% | 3,779,914 | 1,691 | 0.04% | 3,781,605 | 3,601 | 0.10% |
| 623 | Biomedical Research | | | | | | | | | | |
| | State Aid | Cash | 15,000,000 | 0 | 0.00% | 15,000,000 | 0 | 0.00% | 15,000,000 | 0 | 0.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|----------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | State Aid Total | | 15,000,000 | 0 | 0.00% | 15,000,000 | 0 | 0.00% | 15,000,000 | 0 | 0.00% |
| | | Biomedical Research Total | | 15,000,000 | 0 | 0.00% | 15,000,000 | 0 | 0.00% | 15,000,000 | 0 | 0.00% |
| 870 | | Norfolk Sex Offender Treatment | | | | | | | | | | |
| | | Operations | General | 14,876,715 | (14,876,715) | -100.00% | 0 | 0 | N/A | 0 | (14,876,715) | -100.00% |
| | | | Cash | 72,914 | (72,914) | -100.00% | 0 | 0 | N/A | 0 | (72,914) | -100.00% |
| | | Operations Total | | 14,949,629 | (14,949,629) | -100.00% | 0 | 0 | N/A | 0 | (14,949,629) | -100.00% |
| | | Norfolk Sex Offender Treatment Total | | 14,949,629 | (14,949,629) | -100.00% | 0 | 0 | N/A | 0 | (14,949,629) | -100.00% |
| 027 | | Transportation | | | | | | | | | | |
| 026 | | Administration and Services | | | | | | | | | | |
| | | Operations | Cash | 0 | 2,843,157 | N/A | 2,843,157 | (353,942) | -12.45% | 2,489,215 | 2,489,215 | N/A |
| | | Operations Total | | 0 | 2,843,157 | N/A | 2,843,157 | (353,942) | -12.45% | 2,489,215 | 2,489,215 | N/A |
| | | State Aid | Cash | 0 | 0 | N/A | 0 | 80,400 | N/A | 80,400 | 80,400 | N/A |
| | | State Aid Total | | 0 | 0 | N/A | 0 | 80,400 | N/A | 80,400 | 80,400 | N/A |
| | | Administration and Services Total | | 0 | 2,843,157 | N/A | 2,843,157 | (273,542) | -9.62% | 2,569,615 | 2,569,615 | N/A |
| 301 | | Public Airports | | | | | | | | | | |
| | | State Aid | Cash | 0 | 30,710,500 | N/A | 30,710,500 | (5,538,000) | -18.03% | 25,172,500 | 25,172,500 | N/A |
| | | State Aid Total | | 0 | 30,710,500 | N/A | 30,710,500 | (5,538,000) | -18.03% | 25,172,500 | 25,172,500 | N/A |
| | | Public Airports Total | | 0 | 30,710,500 | N/A | 30,710,500 | (5,538,000) | -18.03% | 25,172,500 | 25,172,500 | N/A |
| 305 | | Aid To Local Transit Authorities | | | | | | | | | | |
| | | State Aid | Cash | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% |
| | | State Aid Total | | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% |
| | | Aid To Local Transit Authorities Total | | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% |
| 568 | | Highway Administration | | | | | | | | | | |
| | | Operations | Cash | 17,809,931 | 242,836 | 1.36% | 18,052,767 | 193,930 | 1.07% | 18,246,697 | 436,766 | 2.45% |
| | | Operations Total | | 17,809,931 | 242,836 | 1.36% | 18,052,767 | 193,930 | 1.07% | 18,246,697 | 436,766 | 2.45% |
| | | Highway Administration Total | | 17,809,931 | 242,836 | 1.36% | 18,052,767 | 193,930 | 1.07% | 18,246,697 | 436,766 | 2.45% |
| 569 | | Construction | | | | | | | | | | |
| | | Operations | Cash | 681,820,256 | (21,736,279) | -3.19% | 660,083,977 | 6,955,788 | 1.05% | 667,039,765 | (14,780,491) | -2.17% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|-------------------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | Operations Total | | 681,820,256 | (21,736,279) | -3.19% | 660,083,977 | 6,955,788 | 1.05% | 667,039,765 | (14,780,491) | -2.17% |
| | | Construction Total | | 681,820,256 | (21,736,279) | -3.19% | 660,083,977 | 6,955,788 | 1.05% | 667,039,765 | (14,780,491) | -2.17% |
| 572 | | Services And Support | | | | | | | | | | |
| | | Operations | Cash | 29,376,889 | 301,279 | 1.03% | 29,678,168 | 93,471 | 0.31% | 29,771,639 | 394,750 | 1.34% |
| | | Operations Total | | 29,376,889 | 301,279 | 1.03% | 29,678,168 | 93,471 | 0.31% | 29,771,639 | 394,750 | 1.34% |
| | | Services And Support Total | | 29,376,889 | 301,279 | 1.03% | 29,678,168 | 93,471 | 0.31% | 29,771,639 | 394,750 | 1.34% |
| 574 | | Highway Maintenance | | | | | | | | | | |
| | | Operations | Cash | 146,578,178 | 6,222,712 | 4.25% | 152,800,890 | 2,433,509 | 1.59% | 155,234,399 | 8,656,221 | 5.91% |
| | | Operations Total | | 146,578,178 | 6,222,712 | 4.25% | 152,800,890 | 2,433,509 | 1.59% | 155,234,399 | 8,656,221 | 5.91% |
| | | Highway Maintenance Total | | 146,578,178 | 6,222,712 | 4.25% | 152,800,890 | 2,433,509 | 1.59% | 155,234,399 | 8,656,221 | 5.91% |
| 596 | | State Owned Aircraft | | | | | | | | | | |
| | | Operations | Cash | 0 | 457,799 | N/A | 457,799 | (33,857) | -7.40% | 423,942 | 423,942 | N/A |
| | | Operations Total | | 0 | 457,799 | N/A | 457,799 | (33,857) | -7.40% | 423,942 | 423,942 | N/A |
| | | State Owned Aircraft Total | | 0 | 457,799 | N/A | 457,799 | (33,857) | -7.40% | 423,942 | 423,942 | N/A |
| 901 | | Capital Projects | | | | | | | | | | |
| | | Capital Construction | Cash | 5,000,000 | 0 | 0.00% | 5,000,000 | (5,000,000) | -100.00% | 0 | (5,000,000) | -100.00% |
| | | Capital Construction Total | | 5,000,000 | 0 | 0.00% | 5,000,000 | (5,000,000) | -100.00% | 0 | (5,000,000) | -100.00% |
| | | Capital Projects Total | | 5,000,000 | 0 | 0.00% | 5,000,000 | (5,000,000) | -100.00% | 0 | (5,000,000) | -100.00% |
| 028 | Veterans Affairs | | | | | | | | | | | |
| | 036 | Department Administration | | | | | | | | | | |
| | | Operations | General | 1,123,624 | 721,578 | 64.22% | 1,845,202 | 53,867 | 2.92% | 1,899,069 | 775,445 | 69.01% |
| | | | Cash | 0 | 418,587 | N/A | 418,587 | (1,445) | -0.35% | 417,142 | 417,142 | N/A |
| | | | Federal | 0 | 660,582 | N/A | 660,582 | (2,278) | -0.34% | 658,304 | 658,304 | N/A |
| | | Operations Total | | 1,123,624 | 1,800,747 | 160.26% | 2,924,371 | 50,144 | 1.71% | 2,974,515 | 1,850,891 | 164.73% |
| | | Department Administration Total | | 1,123,624 | 1,800,747 | 160.26% | 2,924,371 | 50,144 | 1.71% | 2,974,515 | 1,850,891 | 164.73% |
| | 037 | Veterans' Cemetery System | | | | | | | | | | |
| | | Operations | General | 247,557 | (235,030) | -94.94% | 12,527 | 171,196 | 1366.62% | 183,723 | (63,834) | -25.79% |
| | | | Cash | 45,557 | 250,000 | 548.76% | 295,557 | (170,000) | -57.52% | 125,557 | 80,000 | 175.60% |
| | | Operations Total | | 293,114 | 14,970 | 5.11% | 308,084 | 1,196 | 0.39% | 309,280 | 16,166 | 5.52% |
| | | Veterans' Cemetery System Total | | 293,114 | 14,970 | 5.11% | 308,084 | 1,196 | 0.39% | 309,280 | 16,166 | 5.52% |
| 519 | | Nebraska Veterans' Home System | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|---|---|----------|------------------|--------------------|----------------|-------------------|-----------------|---------------|-------------------|--------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| | | Operations | General | 0 | 23,507,285 | N/A | 23,507,285 | 311,452 | 1.32% | 23,818,737 | 23,818,737 | N/A |
| | | | Cash | 0 | 15,225,167 | N/A | 15,225,167 | 120,756 | 0.79% | 15,345,923 | 15,345,923 | N/A |
| | | | Federal | 0 | 24,002,502 | N/A | 24,002,502 | 238,055 | 0.99% | 24,240,557 | 24,240,557 | N/A |
| | | Operations Total | | 0 | 62,734,954 | N/A | 62,734,954 | 670,263 | 1.07% | 63,405,217 | 63,405,217 | N/A |
| | | Nebraska Veterans' Home System Total | | 0 | 62,734,954 | N/A | 62,734,954 | 670,263 | 1.07% | 63,405,217 | 63,405,217 | N/A |
| 029 | Natural Resources | | | | | | | | | | | |
| 303 | State Aid - Small Watersheds | | | | | | | | | | | |
| | State Aid | Cash | | 475,000 | 0 | 0.00% | 475,000 | 0 | 0.00% | 475,000 | 0 | 0.00% |
| | State Aid Total | | | 475,000 | 0 | 0.00% | 475,000 | 0 | 0.00% | 475,000 | 0 | 0.00% |
| | State Aid - Small Watersheds Total | | | 475,000 | 0 | 0.00% | 475,000 | 0 | 0.00% | 475,000 | 0 | 0.00% |
| 304 | Soil & Water Conservation Fund | | | | | | | | | | | |
| | State Aid | General | | 2,225,315 | (381,575) | -17.15% | 1,843,740 | (37,628) | -2.04% | 1,806,112 | (419,203) | -18.84% |
| | | Cash | | 50,000 | 0 | 0.00% | 50,000 | 0 | 0.00% | 50,000 | 0 | 0.00% |
| | State Aid Total | | | 2,275,315 | (381,575) | -16.77% | 1,893,740 | (37,628) | -1.99% | 1,856,112 | (419,203) | -18.42% |
| | Soil & Water Conservation Fund Total | | | 2,275,315 | (381,575) | -16.77% | 1,893,740 | (37,628) | -1.99% | 1,856,112 | (419,203) | -18.42% |
| 306 | Water Well Decommissioning | | | | | | | | | | | |
| | State Aid | Cash | | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% |
| | State Aid Total | | | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% |
| | Water Well Decommissioning Total | | | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% |
| 307 | Resources Development Fund | | | | | | | | | | | |
| | State Aid | General | | 3,014,712 | 62,806 | 2.08% | 3,077,518 | (62,806) | -2.04% | 3,014,712 | 0 | 0.00% |
| | | Cash | | 3,047,500 | (3,000,000) | -98.44% | 47,500 | 0 | 0.00% | 47,500 | (3,000,000) | -98.44% |
| | State Aid Total | | | 6,062,212 | (2,937,194) | -48.45% | 3,125,018 | (62,806) | -2.01% | 3,062,212 | (3,000,000) | -49.49% |
| | Resources Development Fund Total | | | 6,062,212 | (2,937,194) | -48.45% | 3,125,018 | (62,806) | -2.01% | 3,062,212 | (3,000,000) | -49.49% |
| 309 | Water Quality Fund | | | | | | | | | | | |
| | State Aid | Cash | | 1,187,500 | 0 | 0.00% | 1,187,500 | 0 | 0.00% | 1,187,500 | 0 | 0.00% |
| | State Aid Total | | | 1,187,500 | 0 | 0.00% | 1,187,500 | 0 | 0.00% | 1,187,500 | 0 | 0.00% |
| | Water Quality Fund Total | | | 1,187,500 | 0 | 0.00% | 1,187,500 | 0 | 0.00% | 1,187,500 | 0 | 0.00% |
| 313 | Water Sustainability Fund | | | | | | | | | | | |
| | Operations | Cash | | 134,967 | (134,967) | -100.00% | 0 | 0 | N/A | 0 | (134,967) | -100.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | Operations Total | | 134,967 | (134,967) | -100.00% | 0 | 0 | N/A | 0 | (134,967) | -100.00% |
| | | State Aid | Cash | 7,432,993 | 3,306,084 | 44.48% | 10,739,077 | (429,557) | -4.00% | 10,309,520 | 2,876,527 | 38.70% |
| | | State Aid Total | | 7,432,993 | 3,306,084 | 44.48% | 10,739,077 | (429,557) | -4.00% | 10,309,520 | 2,876,527 | 38.70% |
| | | Water Sustainability Fund Total | | 7,567,960 | 3,171,117 | 41.90% | 10,739,077 | (429,557) | -4.00% | 10,309,520 | 2,741,560 | 36.23% |
| 334 | | Soil And Water Conservation | | | | | | | | | | |
| | | Operations | General | 10,835,317 | (765,786) | -7.07% | 10,069,531 | 100,209 | 1.00% | 10,169,740 | (665,577) | -6.14% |
| | | | Cash | 823,803 | 139,666 | 16.95% | 963,469 | 4,189 | 0.43% | 967,658 | 143,855 | 17.46% |
| | | | Federal | 761,697 | 14,757 | 1.94% | 776,454 | 13,152 | 1.69% | 789,606 | 27,909 | 3.66% |
| | | Operations Total | | 12,420,817 | (611,363) | -4.92% | 11,809,454 | 117,550 | 1.00% | 11,927,004 | (493,813) | -3.98% |
| | | State Aid | Cash | 6,450,000 | 0 | 0.00% | 6,450,000 | 0 | 0.00% | 6,450,000 | 0 | 0.00% |
| | | | Federal | 5,000 | 0 | 0.00% | 5,000 | 0 | 0.00% | 5,000 | 0 | 0.00% |
| | | State Aid Total | | 6,455,000 | 0 | 0.00% | 6,455,000 | 0 | 0.00% | 6,455,000 | 0 | 0.00% |
| | | Soil And Water Conservation Total | | 18,875,817 | (611,363) | -3.24% | 18,264,454 | 117,550 | 0.64% | 18,382,004 | (493,813) | -2.62% |
| 030 | | Electrical Board | | | | | | | | | | |
| | 197 | Public Protection | | | | | | | | | | |
| | | Operations | Cash | 1,736,213 | 21,676 | 1.25% | 1,757,889 | 19,695 | 1.12% | 1,777,584 | 41,371 | 2.38% |
| | | Operations Total | | 1,736,213 | 21,676 | 1.25% | 1,757,889 | 19,695 | 1.12% | 1,777,584 | 41,371 | 2.38% |
| | | Public Protection Total | | 1,736,213 | 21,676 | 1.25% | 1,757,889 | 19,695 | 1.12% | 1,777,584 | 41,371 | 2.38% |
| 031 | | Military Department | | | | | | | | | | |
| | 192 | Governor's Emergency Aid | | | | | | | | | | |
| | | State Aid | General | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| | | | Cash | 0 | 250,000 | N/A | 250,000 | 0 | 0.00% | 250,000 | 250,000 | N/A |
| | | | Federal | 4,500,000 | 0 | 0.00% | 4,500,000 | 0 | 0.00% | 4,500,000 | 0 | 0.00% |
| | | State Aid Total | | 4,500,000 | 250,000 | 5.56% | 4,750,000 | 0 | 0.00% | 4,750,000 | 250,000 | 5.56% |
| | | Governor's Emergency Aid Total | | 4,500,000 | 250,000 | 5.56% | 4,750,000 | 0 | 0.00% | 4,750,000 | 250,000 | 5.56% |
| | 544 | National & State Guard | | | | | | | | | | |
| | | Operations | General | 2,935,389 | (20,982) | -0.71% | 2,914,407 | 21,049 | 0.72% | 2,935,456 | 67 | 0.00% |
| | | | Cash | 399,808 | 0 | 0.00% | 399,808 | 0 | 0.00% | 399,808 | 0 | 0.00% |
| | | | Federal | 16,277,429 | 368,740 | 2.27% | 16,646,169 | 92,540 | 0.56% | 16,738,709 | 461,280 | 2.83% |
| | | Operations Total | | 19,612,626 | 347,758 | 1.77% | 19,960,384 | 113,589 | 0.57% | 20,073,973 | 461,347 | 2.35% |
| | | National & State Guard Total | | 19,612,626 | 347,758 | 1.77% | 19,960,384 | 113,589 | 0.57% | 20,073,973 | 461,347 | 2.35% |
| | 545 | Emergency Management | | | | | | | | | | |
| | | Operations | General | 1,346,755 | 7,798 | 0.58% | 1,354,553 | 2,329 | 0.17% | 1,356,882 | 10,127 | 0.75% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | Cash | 552,629 | 4,153 | 0.75% | 556,782 | 3,670 | 0.66% | 560,452 | 7,823 | 1.42% |
| | | Federal | 1,827,150 | 23,411 | 1.28% | 1,850,561 | 20,810 | 1.12% | 1,871,371 | 44,221 | 2.42% |
| | Operations Total | | 3,726,534 | 35,362 | 0.95% | 3,761,896 | 26,809 | 0.71% | 3,788,705 | 62,171 | 1.67% |
| | State Aid | Federal | 1,570,604 | 0 | 0.00% | 1,570,604 | 0 | 0.00% | 1,570,604 | 0 | 0.00% |
| | State Aid Total | | 1,570,604 | 0 | 0.00% | 1,570,604 | 0 | 0.00% | 1,570,604 | 0 | 0.00% |
| | Emergency Management Total | | 5,297,138 | 35,362 | 0.67% | 5,332,500 | 26,809 | 0.50% | 5,359,309 | 62,171 | 1.17% |
| 548 | Tuition Assistance | | | | | | | | | | |
| | State Aid | General | 608,775 | (12,176) | -2.00% | 596,599 | (12,175) | -2.04% | 584,424 | (24,351) | -4.00% |
| | State Aid Total | | 608,775 | (12,176) | -2.00% | 596,599 | (12,175) | -2.04% | 584,424 | (24,351) | -4.00% |
| | Tuition Assistance Total | | 608,775 | (12,176) | -2.00% | 596,599 | (12,175) | -2.04% | 584,424 | (24,351) | -4.00% |
| 925 | Federal Funded Projects | | | | | | | | | | |
| | Capital Construction | Federal | 0 | 595,000 | N/A | 595,000 | 1,420,000 | 238.66% | 2,015,000 | 2,015,000 | N/A |
| | Capital Construction Total | | 0 | 595,000 | N/A | 595,000 | 1,420,000 | 238.66% | 2,015,000 | 2,015,000 | N/A |
| | Federal Funded Projects Total | | 0 | 595,000 | N/A | 595,000 | 1,420,000 | 238.66% | 2,015,000 | 2,015,000 | N/A |
| 990 | Bellevue Readiness Center | | | | | | | | | | |
| | Capital Construction | Cash | 0 | 143,000 | N/A | 143,000 | (143,000) | -100.00% | 0 | 0 | N/A |
| | Capital Construction Total | | 0 | 143,000 | N/A | 143,000 | (143,000) | -100.00% | 0 | 0 | N/A |
| | Bellevue Readiness Center Total | | 0 | 143,000 | N/A | 143,000 | (143,000) | -100.00% | 0 | 0 | N/A |
| 032 | Educational Lands & Funds | | | | | | | | | | |
| 529 | Land Surveys | | | | | | | | | | |
| | Operations | General | 321,945 | 58,658 | 18.22% | 380,603 | (34,604) | -9.09% | 345,999 | 24,054 | 7.47% |
| | | Cash | 23,387 | 237 | 1.01% | 23,624 | 217 | 0.92% | 23,841 | 454 | 1.94% |
| | Operations Total | | 345,332 | 58,895 | 17.05% | 404,227 | (34,387) | -8.51% | 369,840 | 24,508 | 7.10% |
| | Land Surveys Total | | 345,332 | 58,895 | 17.05% | 404,227 | (34,387) | -8.51% | 369,840 | 24,508 | 7.10% |
| 554 | Disputed Survey Settlements | | | | | | | | | | |
| | Operations | Cash | 20,483 | 0 | 0.00% | 20,483 | 0 | 0.00% | 20,483 | 0 | 0.00% |
| | Operations Total | | 20,483 | 0 | 0.00% | 20,483 | 0 | 0.00% | 20,483 | 0 | 0.00% |
| | Disputed Survey Settlements Total | | 20,483 | 0 | 0.00% | 20,483 | 0 | 0.00% | 20,483 | 0 | 0.00% |
| 582 | School Land Trust | | | | | | | | | | |
| | Operations | Cash | 15,903,199 | 2,826,794 | 17.78% | 18,729,993 | 2,071,022 | 11.06% | 20,801,015 | 4,897,816 | 30.80% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|----------------------------------|------------------------------------|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Operations Total | | 15,903,199 | 2,826,794 | 17.78% | 18,729,993 | 2,071,022 | 11.06% | 20,801,015 | 4,897,816 | 30.80% |
| | | School Land Trust Total | | 15,903,199 | 2,826,794 | 17.78% | 18,729,993 | 2,071,022 | 11.06% | 20,801,015 | 4,897,816 | 30.80% |
| 033 | Game and Parks Commission | | | | | | | | | | | |
| | 162 | Environmental Trust | | | | | | | | | | |
| | | Operations | Cash | 583,245 | 31,223 | 5.35% | 614,468 | 34,659 | 5.64% | 649,127 | 65,882 | 11.30% |
| | | Operations Total | | 583,245 | 31,223 | 5.35% | 614,468 | 34,659 | 5.64% | 649,127 | 65,882 | 11.30% |
| | | State Aid | Cash | 19,500,000 | 0 | 0.00% | 19,500,000 | 0 | 0.00% | 19,500,000 | 0 | 0.00% |
| | | State Aid Total | | 19,500,000 | 0 | 0.00% | 19,500,000 | 0 | 0.00% | 19,500,000 | 0 | 0.00% |
| | | Environmental Trust Total | | 20,083,245 | 31,223 | 0.16% | 20,114,468 | 34,659 | 0.17% | 20,149,127 | 65,882 | 0.33% |
| 330 | Habitat Development | | | | | | | | | | | |
| | | Operations | Cash | 5,037,933 | 486,227 | 9.65% | 5,524,160 | 27,381 | 0.50% | 5,551,541 | 513,608 | 10.19% |
| | | | Federal | 3,900,673 | 0 | 0.00% | 3,900,673 | 0 | 0.00% | 3,900,673 | 0 | 0.00% |
| | | Operations Total | | 8,938,606 | 486,227 | 5.44% | 9,424,833 | 27,381 | 0.29% | 9,452,214 | 513,608 | 5.75% |
| | | State Aid | Cash | 1,100,000 | 475,000 | 43.18% | 1,575,000 | 0 | 0.00% | 1,575,000 | 475,000 | 43.18% |
| | | State Aid Total | | 1,100,000 | 475,000 | 43.18% | 1,575,000 | 0 | 0.00% | 1,575,000 | 475,000 | 43.18% |
| | | Habitat Development Total | | 10,038,606 | 961,227 | 9.58% | 10,999,833 | 27,381 | 0.25% | 11,027,214 | 988,608 | 9.85% |
| 336 | Wildlife Conservation | | | | | | | | | | | |
| | | Operations | General | 1,336,327 | 20,048 | 1.50% | 1,356,375 | 16,305 | 1.20% | 1,372,680 | 36,353 | 2.72% |
| | | | Cash | 24,329,384 | 327,086 | 1.34% | 24,656,470 | 171,745 | 0.70% | 24,828,215 | 498,831 | 2.05% |
| | | | Federal | 3,674,889 | 37,209 | 1.01% | 3,712,098 | 22,437 | 0.60% | 3,734,535 | 59,646 | 1.62% |
| | | Operations Total | | 29,340,600 | 384,343 | 1.31% | 29,724,943 | 210,487 | 0.71% | 29,935,430 | 594,830 | 2.03% |
| | | State Aid | Cash | 585,000 | 0 | 0.00% | 585,000 | 0 | 0.00% | 585,000 | 0 | 0.00% |
| | | State Aid Total | | 585,000 | 0 | 0.00% | 585,000 | 0 | 0.00% | 585,000 | 0 | 0.00% |
| | | Wildlife Conservation Total | | 29,925,600 | 384,343 | 1.28% | 30,309,943 | 210,487 | 0.69% | 30,520,430 | 594,830 | 1.99% |
| 337 | Administration | | | | | | | | | | | |
| | | Operations | General | 818,567 | 5,456 | 0.67% | 824,023 | 8,661 | 1.05% | 832,684 | 14,117 | 1.72% |
| | | | Cash | 4,382,101 | 51,518 | 1.18% | 4,433,619 | 46,726 | 1.05% | 4,480,345 | 98,244 | 2.24% |
| | | Operations Total | | 5,200,668 | 56,974 | 1.10% | 5,257,642 | 55,387 | 1.05% | 5,313,029 | 112,361 | 2.16% |
| | | Administration Total | | 5,200,668 | 56,974 | 1.10% | 5,257,642 | 55,387 | 1.05% | 5,313,029 | 112,361 | 2.16% |
| 338 | Niobrara Council | | | | | | | | | | | |
| | | State Aid | General | 40,331 | 1,680 | 4.17% | 42,011 | 0 | 0.00% | 42,011 | 1,680 | 4.17% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | Cash | 1,000 | 0 | 0.00% | 1,000 | 0 | 0.00% | 1,000 | 0 | 0.00% |
| | | Federal | 125,000 | 0 | 0.00% | 125,000 | 0 | 0.00% | 125,000 | 0 | 0.00% |
| | State Aid Total | | 166,331 | 1,680 | 1.01% | 168,011 | 0 | 0.00% | 168,011 | 1,680 | 1.01% |
| | Niobrara Council Total | | 166,331 | 1,680 | 1.01% | 168,011 | 0 | 0.00% | 168,011 | 1,680 | 1.01% |
| 549 | Parks - Administration And Operation | | | | | | | | | | |
| | Operations | General | 6,852,060 | (61,664) | -0.90% | 6,790,396 | 60,899 | 0.90% | 6,851,295 | (765) | -0.01% |
| | | Cash | 18,889,027 | 1,436,512 | 7.61% | 20,325,539 | 1,006,518 | 4.95% | 21,332,057 | 2,443,030 | 12.93% |
| | | Federal | 50,000 | 0 | 0.00% | 50,000 | 0 | 0.00% | 50,000 | 0 | 0.00% |
| | Operations Total | | 25,791,087 | 1,374,848 | 5.33% | 27,165,935 | 1,067,417 | 3.93% | 28,233,352 | 2,442,265 | 9.47% |
| | Parks - Administration And Operation Total | | 25,791,087 | 1,374,848 | 5.33% | 27,165,935 | 1,067,417 | 3.93% | 28,233,352 | 2,442,265 | 9.47% |
| 550 | Planning & Trails Coordination | | | | | | | | | | |
| | Operations | General | 452,664 | 3,153 | 0.70% | 455,817 | 4,896 | 1.07% | 460,713 | 8,049 | 1.78% |
| | | Cash | 1,086,395 | 14,350 | 1.32% | 1,100,745 | 12,972 | 1.18% | 1,113,717 | 27,322 | 2.51% |
| | | Federal | 105,491 | 0 | 0.00% | 105,491 | 0 | 0.00% | 105,491 | 0 | 0.00% |
| | Operations Total | | 1,644,550 | 17,503 | 1.06% | 1,662,053 | 17,868 | 1.08% | 1,679,921 | 35,371 | 2.15% |
| | Planning & Trails Coordination Total | | 1,644,550 | 17,503 | 1.06% | 1,662,053 | 17,868 | 1.08% | 1,679,921 | 35,371 | 2.15% |
| 617 | Engineering & Area Maintenance | | | | | | | | | | |
| | Operations | General | 2,055,089 | (201,448) | -9.80% | 1,853,641 | 23,445 | 1.26% | 1,877,086 | (178,003) | -8.66% |
| | | Cash | 966,914 | 435,326 | 45.02% | 1,402,240 | 12,804 | 0.91% | 1,415,044 | 448,130 | 46.35% |
| | Operations Total | | 3,022,003 | 233,878 | 7.74% | 3,255,881 | 36,249 | 1.11% | 3,292,130 | 270,127 | 8.94% |
| | Engineering & Area Maintenance Total | | 3,022,003 | 233,878 | 7.74% | 3,255,881 | 36,249 | 1.11% | 3,292,130 | 270,127 | 8.94% |
| 628 | Credit Card Discount Sales | | | | | | | | | | |
| | Operations | Cash | 515,205 | 0 | 0.00% | 515,205 | 0 | 0.00% | 515,205 | 0 | 0.00% |
| | Operations Total | | 515,205 | 0 | 0.00% | 515,205 | 0 | 0.00% | 515,205 | 0 | 0.00% |
| | Credit Card Discount Sales Total | | 515,205 | 0 | 0.00% | 515,205 | 0 | 0.00% | 515,205 | 0 | 0.00% |
| 846 | Public Safety Comm System | | | | | | | | | | |
| | Operations | General | 35,889 | 1,495 | 4.17% | 37,384 | (21,355) | -57.12% | 16,029 | (19,860) | -55.34% |
| | | Cash | 93,957 | 210,000 | 223.51% | 303,957 | 0 | 0.00% | 303,957 | 210,000 | 223.51% |
| | Operations Total | | 129,846 | 211,495 | 162.88% | 341,341 | (21,355) | -6.26% | 319,986 | 190,140 | 146.44% |
| | Public Safety Comm System Total | | 129,846 | 211,495 | 162.88% | 341,341 | (21,355) | -6.26% | 319,986 | 190,140 | 146.44% |
| 900 | State Park Fac Imprvmnts | | | | | | | | | | |
| | Capital Construction | Cash | 1,000,000 | 210,000 | 21.00% | 1,210,000 | (40,000) | -3.31% | 1,170,000 | 170,000 | 17.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------|----------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | Capital Construction Total | | 1,000,000 | 210,000 | 21.00% | 1,210,000 | (40,000) | -3.31% | 1,170,000 | 170,000 | 17.00% |
| | | State Park Fac Imprvmnts Total | | 1,000,000 | 210,000 | 21.00% | 1,210,000 | (40,000) | -3.31% | 1,170,000 | 170,000 | 17.00% |
| 901 | | State Park Fac Def Maint | | | | | | | | | | |
| | | Capital Construction | Cash | 2,550,000 | (289,500) | -11.35% | 2,260,500 | 249,500 | 11.04% | 2,510,000 | (40,000) | -1.57% |
| | | Capital Construction Total | | 2,550,000 | (289,500) | -11.35% | 2,260,500 | 249,500 | 11.04% | 2,510,000 | (40,000) | -1.57% |
| | | State Park Fac Def Maint Total | | 2,550,000 | (289,500) | -11.35% | 2,260,500 | 249,500 | 11.04% | 2,510,000 | (40,000) | -1.57% |
| 924 | | Wildlife Land Acquisition | | | | | | | | | | |
| | | Capital Construction | Cash | 0 | 1,000,000 | N/A | 1,000,000 | (1,000,000) | -100.00% | 0 | 0 | N/A |
| | | Capital Construction Total | | 0 | 1,000,000 | N/A | 1,000,000 | (1,000,000) | -100.00% | 0 | 0 | N/A |
| | | Wildlife Land Acquisition Total | | 0 | 1,000,000 | N/A | 1,000,000 | (1,000,000) | -100.00% | 0 | 0 | N/A |
| 960 | | Land Acquisition For Parklands | | | | | | | | | | |
| | | Capital Construction | Cash | 0 | 100,000 | N/A | 100,000 | 0 | 0.00% | 100,000 | 100,000 | N/A |
| | | Capital Construction Total | | 0 | 100,000 | N/A | 100,000 | 0 | 0.00% | 100,000 | 100,000 | N/A |
| | | Land Acquisition For Parklands Total | | 0 | 100,000 | N/A | 100,000 | 0 | 0.00% | 100,000 | 100,000 | N/A |
| 967 | | State Park Improvements | | | | | | | | | | |
| | | Capital Construction | Cash | 495,000 | (395,000) | -79.80% | 100,000 | (100,000) | -100.00% | 0 | (495,000) | -100.00% |
| | | Capital Construction Total | | 495,000 | (395,000) | -79.80% | 100,000 | (100,000) | -100.00% | 0 | (495,000) | -100.00% |
| | | State Park Improvements Total | | 495,000 | (395,000) | -79.80% | 100,000 | (100,000) | -100.00% | 0 | (495,000) | -100.00% |
| 969 | | State Rec Areas-Imprvmnts | | | | | | | | | | |
| | | Capital Construction | Cash | 200,000 | 1,150,000 | 575.00% | 1,350,000 | (150,000) | -11.11% | 1,200,000 | 1,000,000 | 500.00% |
| | | Capital Construction Total | | 200,000 | 1,150,000 | 575.00% | 1,350,000 | (150,000) | -11.11% | 1,200,000 | 1,000,000 | 500.00% |
| | | State Rec Areas-Imprvmnts Total | | 200,000 | 1,150,000 | 575.00% | 1,350,000 | (150,000) | -11.11% | 1,200,000 | 1,000,000 | 500.00% |
| 973 | | Fish Production Facilities | | | | | | | | | | |
| | | Capital Construction | Cash | 75,000 | (75,000) | -100.00% | 0 | 0 | N/A | 0 | (75,000) | -100.00% |
| | | Capital Construction Total | | 75,000 | (75,000) | -100.00% | 0 | 0 | N/A | 0 | (75,000) | -100.00% |
| | | Fish Production Facilities Total | | 75,000 | (75,000) | -100.00% | 0 | 0 | N/A | 0 | (75,000) | -100.00% |
| 975 | | State Park Emergency Repairs | | | | | | | | | | |
| | | Capital Construction | Cash | 0 | 200,000 | N/A | 200,000 | 0 | 0.00% | 200,000 | 200,000 | N/A |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------|----------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Capital Construction Total | | 0 | 200,000 | N/A | 200,000 | 0 | 0.00% | 200,000 | 200,000 | N/A |
| | | State Park Emergency Repairs Total | | 0 | 200,000 | N/A | 200,000 | 0 | 0.00% | 200,000 | 200,000 | N/A |
| 979 | | Cowboy Trail Emergency Repairs | | | | | | | | | | |
| | | Capital Construction | Cash | 0 | 100,000 | N/A | 100,000 | 0 | 0.00% | 100,000 | 100,000 | N/A |
| | | Capital Construction Total | | 0 | 100,000 | N/A | 100,000 | 0 | 0.00% | 100,000 | 100,000 | N/A |
| | | Cowboy Trail Emergency Repairs Total | | 0 | 100,000 | N/A | 100,000 | 0 | 0.00% | 100,000 | 100,000 | N/A |
| 981 | | Aquatic Habitat Enhancement | | | | | | | | | | |
| | | Capital Construction | Cash | 3,000,000 | (500,000) | -16.67% | 2,500,000 | 0 | 0.00% | 2,500,000 | (500,000) | -16.67% |
| | | Capital Construction Total | | 3,000,000 | (500,000) | -16.67% | 2,500,000 | 0 | 0.00% | 2,500,000 | (500,000) | -16.67% |
| | | Aquatic Habitat Enhancement Total | | 3,000,000 | (500,000) | -16.67% | 2,500,000 | 0 | 0.00% | 2,500,000 | (500,000) | -16.67% |
| 034 | | Library Commission | | | | | | | | | | |
| | 252 | Library And Information Services | | | | | | | | | | |
| | | Operations | General | 2,679,252 | (167,150) | -6.24% | 2,512,102 | 54,529 | 2.17% | 2,566,631 | (112,621) | -4.20% |
| | | | Cash | 94,085 | 0 | 0.00% | 94,085 | 0 | 0.00% | 94,085 | 0 | 0.00% |
| | | | Federal | 900,830 | 0 | 0.00% | 900,830 | 0 | 0.00% | 900,830 | 0 | 0.00% |
| | | Operations Total | | 3,674,167 | (167,150) | -4.55% | 3,507,017 | 54,529 | 1.55% | 3,561,546 | (112,621) | -3.07% |
| | | Library And Information Services Total | | 3,674,167 | (167,150) | -4.55% | 3,507,017 | 54,529 | 1.55% | 3,561,546 | (112,621) | -3.07% |
| | 302 | Library Development | | | | | | | | | | |
| | | State Aid | General | 1,243,282 | 25,901 | 2.08% | 1,269,183 | (25,901) | -2.04% | 1,243,282 | 0 | 0.00% |
| | | | Federal | 611,395 | 0 | 0.00% | 611,395 | 0 | 0.00% | 611,395 | 0 | 0.00% |
| | | State Aid Total | | 1,854,677 | 25,901 | 1.40% | 1,880,578 | (25,901) | -1.38% | 1,854,677 | 0 | 0.00% |
| | | Library Development Total | | 1,854,677 | 25,901 | 1.40% | 1,880,578 | (25,901) | -1.38% | 1,854,677 | 0 | 0.00% |
| 035 | | Liquor Control Commission | | | | | | | | | | |
| | 073 | Licensing & Regulation | | | | | | | | | | |
| | | Operations | General | 1,246,702 | 12,896 | 1.03% | 1,259,598 | 14,299 | 1.14% | 1,273,897 | 27,195 | 2.18% |
| | | | Cash | 70,719 | 0 | 0.00% | 70,719 | 0 | 0.00% | 70,719 | 0 | 0.00% |
| | | Operations Total | | 1,317,421 | 12,896 | 0.98% | 1,330,317 | 14,299 | 1.07% | 1,344,616 | 27,195 | 2.06% |
| | | Licensing & Regulation Total | | 1,317,421 | 12,896 | 0.98% | 1,330,317 | 14,299 | 1.07% | 1,344,616 | 27,195 | 2.06% |
| 036 | | State Racing Commission | | | | | | | | | | |
| | 074 | Enf Of Stds-Horseracing | | | | | | | | | | |

State of Nebraska
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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | Operations | Cash | 835,165 | 6,221 | 0.74% | 841,386 | 5,326 | 0.63% | 846,712 | 11,547 | 1.38% |
| | | Operations Total | | 835,165 | 6,221 | 0.74% | 841,386 | 5,326 | 0.63% | 846,712 | 11,547 | 1.38% |
| | | State Aid | Cash | 140,000 | 0 | 0.00% | 140,000 | 0 | 0.00% | 140,000 | 0 | 0.00% |
| | | State Aid Total | | 140,000 | 0 | 0.00% | 140,000 | 0 | 0.00% | 140,000 | 0 | 0.00% |
| | | Enf Of Stds-Horseracing Total | | 975,165 | 6,221 | 0.64% | 981,386 | 5,326 | 0.54% | 986,712 | 11,547 | 1.18% |
| 037 | Worker's Compensation Court | | | | | | | | | | | |
| | 526 | Salaries-Workers Comp Judges | | | | | | | | | | |
| | | Operations | Cash | 1,303,838 | 18,321 | 1.41% | 1,322,159 | 18,590 | 1.41% | 1,340,749 | 36,911 | 2.83% |
| | | Operations Total | | 1,303,838 | 18,321 | 1.41% | 1,322,159 | 18,590 | 1.41% | 1,340,749 | 36,911 | 2.83% |
| | | Salaries-Workers Comp Judges Total | | 1,303,838 | 18,321 | 1.41% | 1,322,159 | 18,590 | 1.41% | 1,340,749 | 36,911 | 2.83% |
| | 530 | Court Administration | | | | | | | | | | |
| | | Operations | Cash | 4,780,377 | 64,170 | 1.34% | 4,844,547 | 59,590 | 1.23% | 4,904,137 | 123,760 | 2.59% |
| | | | Federal | 52,674 | 0 | 0.00% | 52,674 | 0 | 0.00% | 52,674 | 0 | 0.00% |
| | | Operations Total | | 4,833,051 | 64,170 | 1.33% | 4,897,221 | 59,590 | 1.22% | 4,956,811 | 123,760 | 2.56% |
| | | Court Administration Total | | 4,833,051 | 64,170 | 1.33% | 4,897,221 | 59,590 | 1.22% | 4,956,811 | 123,760 | 2.56% |
| | 635 | Acting Judges Salaries | | | | | | | | | | |
| | | Operations | Cash | 55,267 | 0 | 0.00% | 55,267 | 0 | 0.00% | 55,267 | 0 | 0.00% |
| | | Operations Total | | 55,267 | 0 | 0.00% | 55,267 | 0 | 0.00% | 55,267 | 0 | 0.00% |
| | | Acting Judges Salaries Total | | 55,267 | 0 | 0.00% | 55,267 | 0 | 0.00% | 55,267 | 0 | 0.00% |
| 039 | Brand Committee | | | | | | | | | | | |
| | 075 | Nebraska Brand Committee | | | | | | | | | | |
| | | Operations | Cash | 4,703,997 | 283,113 | 6.02% | 4,987,110 | 61,392 | 1.23% | 5,048,502 | 344,505 | 7.32% |
| | | Operations Total | | 4,703,997 | 283,113 | 6.02% | 4,987,110 | 61,392 | 1.23% | 5,048,502 | 344,505 | 7.32% |
| | | Nebraska Brand Committee Total | | 4,703,997 | 283,113 | 6.02% | 4,987,110 | 61,392 | 1.23% | 5,048,502 | 344,505 | 7.32% |
| 040 | Motor Vehicle Industry Licensing | | | | | | | | | | | |
| | 076 | Enf Of Stds-Auto Industry | | | | | | | | | | |
| | | Operations | Cash | 745,639 | 21,571 | 2.89% | 767,210 | 9,194 | 1.20% | 776,404 | 30,765 | 4.13% |
| | | Operations Total | | 745,639 | 21,571 | 2.89% | 767,210 | 9,194 | 1.20% | 776,404 | 30,765 | 4.13% |
| | | Enf Of Stds-Auto Industry Total | | 745,639 | 21,571 | 2.89% | 767,210 | 9,194 | 1.20% | 776,404 | 30,765 | 4.13% |
| 041 | Real Estate Commission | | | | | | | | | | | |
| | 077 | Enf Of Stds-Real Estate | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|------------------------------|---|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Operations | Cash | 1,232,247 | 68,000 | 5.52% | 1,300,247 | 295,246 | 22.71% | 1,595,493 | 363,246 | 29.48% |
| | | Operations Total | | 1,232,247 | 68,000 | 5.52% | 1,300,247 | 295,246 | 22.71% | 1,595,493 | 363,246 | 29.48% |
| | | Enf Of Stds-Real Estate Total | | 1,232,247 | 68,000 | 5.52% | 1,300,247 | 295,246 | 22.71% | 1,595,493 | 363,246 | 29.48% |
| 045 | Barber Examiners | | | | | | | | | | | |
| | 080 | Enf Of Stds-Barbering | | | | | | | | | | |
| | | Operations | Cash | 168,121 | (2,744) | -1.63% | 165,377 | 2,077 | 1.26% | 167,454 | (667) | -0.40% |
| | | Operations Total | | 168,121 | (2,744) | -1.63% | 165,377 | 2,077 | 1.26% | 167,454 | (667) | -0.40% |
| | | Enf Of Stds-Barbering Total | | 168,121 | (2,744) | -1.63% | 165,377 | 2,077 | 1.26% | 167,454 | (667) | -0.40% |
| 046 | Correctional Services | | | | | | | | | | | |
| | 200 | Operations | | | | | | | | | | |
| | | Operations | General | 202,485,660 | 3,727,797 | 1.84% | 206,213,457 | 3,997,068 | 1.94% | 210,210,525 | 7,724,865 | 3.82% |
| | | | Cash | 2,126,000 | 1,000,000 | 47.04% | 3,126,000 | (1,000,000) | -31.99% | 2,126,000 | 0 | 0.00% |
| | | | Federal | 1,762,858 | 0 | 0.00% | 1,762,858 | 0 | 0.00% | 1,762,858 | 0 | 0.00% |
| | | | Revolving | 18,935,977 | 861,688 | 4.55% | 19,797,665 | 152,170 | 0.77% | 19,949,835 | 1,013,858 | 5.35% |
| | | Operations Total | | 225,310,495 | 5,589,485 | 2.48% | 230,899,980 | 3,149,238 | 1.36% | 234,049,218 | 8,738,723 | 3.88% |
| | | Operations Total | | 225,310,495 | 5,589,485 | 2.48% | 230,899,980 | 3,149,238 | 1.36% | 234,049,218 | 8,738,723 | 3.88% |
| | 214 | Vocational And Life Skills | | | | | | | | | | |
| | | Operations | General | 1,600,926 | 21,652 | 1.35% | 1,622,578 | 15,222 | 0.94% | 1,637,800 | 36,874 | 2.30% |
| | | Operations Total | | 1,600,926 | 21,652 | 1.35% | 1,622,578 | 15,222 | 0.94% | 1,637,800 | 36,874 | 2.30% |
| | | State Aid | General | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% |
| | | State Aid Total | | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% |
| | | Vocational And Life Skills Total | | 5,100,926 | 21,652 | 0.42% | 5,122,578 | 15,222 | 0.30% | 5,137,800 | 36,874 | 0.72% |
| | 725 | Building Depreciation | | | | | | | | | | |
| | | Operations | General | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | | Operations Total | | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | | Building Depreciation Total | | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | 913 | Security System Upgrades | | | | | | | | | | |
| | | Capital Construction | NCCF | 0 | 552,500 | N/A | 552,500 | 0 | 0.00% | 552,500 | 552,500 | N/A |
| | | Capital Construction Total | | 0 | 552,500 | N/A | 552,500 | 0 | 0.00% | 552,500 | 552,500 | N/A |
| | | Security System Upgrades Total | | 0 | 552,500 | N/A | 552,500 | 0 | 0.00% | 552,500 | 552,500 | N/A |
| | 914 | Infrastructure And Maintenance | | | | | | | | | | |
| | | Capital Construction | NCCF | 3,022,503 | (1,722,503) | -56.99% | 1,300,000 | 0 | 0.00% | 1,300,000 | (1,722,503) | -56.99% |

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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------|----------|---|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Capital Construction Total | | 3,022,503 | (1,722,503) | -56.99% | 1,300,000 | 0 | 0.00% | 1,300,000 | (1,722,503) | -56.99% |
| | | Infrastructure And Maintenance Total | | 3,022,503 | (1,722,503) | -56.99% | 1,300,000 | 0 | 0.00% | 1,300,000 | (1,722,503) | -56.99% |
| 921 | | TSCI Bay Addition | | | | | | | | | | |
| | | Capital Construction | Revolving | 0 | 2,300,000 | N/A | 2,300,000 | (940,000) | -40.87% | 1,360,000 | 1,360,000 | N/A |
| | | Capital Construction Total | | 0 | 2,300,000 | N/A | 2,300,000 | (940,000) | -40.87% | 1,360,000 | 1,360,000 | N/A |
| | | TSCI Bay Addition Total | | 0 | 2,300,000 | N/A | 2,300,000 | (940,000) | -40.87% | 1,360,000 | 1,360,000 | N/A |
| 927 | | Community Corrections Renovation/Expansion | | | | | | | | | | |
| | | Capital Construction | NCCF | 5,306,519 | 7,437,000 | 140.15% | 12,743,519 | (11,139,999) | -87.42% | 1,603,520 | (3,702,999) | -69.78% |
| | | Capital Construction Total | | 5,306,519 | 7,437,000 | 140.15% | 12,743,519 | (11,139,999) | -87.42% | 1,603,520 | (3,702,999) | -69.78% |
| | | Community Corrections Renovation/Expansion Total | | 5,306,519 | 7,437,000 | 140.15% | 12,743,519 | (11,139,999) | -87.42% | 1,603,520 | (3,702,999) | -69.78% |
| 928 | | Reception And Treatment Center | | | | | | | | | | |
| | | Capital Construction | NCCF | 69,000 | 14,102,102 | 20437.83% | 14,171,102 | 11,990,936 | 84.62% | 26,162,038 | 26,093,038 | 37816.00% |
| | | Capital Construction Total | | 69,000 | 14,102,102 | 20437.83% | 14,171,102 | 11,990,936 | 84.62% | 26,162,038 | 26,093,038 | 37816.00% |
| | | Reception And Treatment Center Total | | 69,000 | 14,102,102 | 20437.83% | 14,171,102 | 11,990,936 | 84.62% | 26,162,038 | 26,093,038 | 37816.00% |
| 929 | | State Penitentiary Dormitory | | | | | | | | | | |
| | | Capital Construction | NCCF | 0 | 0 | N/A | 0 | 5,800,000 | N/A | 5,800,000 | 5,800,000 | N/A |
| | | Capital Construction Total | | 0 | 0 | N/A | 0 | 5,800,000 | N/A | 5,800,000 | 5,800,000 | N/A |
| | | State Penitentiary Dormitory Total | | 0 | 0 | N/A | 0 | 5,800,000 | N/A | 5,800,000 | 5,800,000 | N/A |
| 047 | | Educational Telecom. Comm. | | | | | | | | | | |
| 533 | | Network Operations | | | | | | | | | | |
| | | Operations | General | 9,445,739 | 9,966 | 0.11% | 9,455,705 | 71,137 | 0.75% | 9,526,842 | 81,103 | 0.86% |
| | | | Cash | 310,206 | 0 | 0.00% | 310,206 | 0 | 0.00% | 310,206 | 0 | 0.00% |
| | | Operations Total | | 9,755,945 | 9,966 | 0.10% | 9,765,911 | 71,137 | 0.73% | 9,837,048 | 81,103 | 0.83% |
| | | Network Operations Total | | 9,755,945 | 9,966 | 0.10% | 9,765,911 | 71,137 | 0.73% | 9,837,048 | 81,103 | 0.83% |
| 566 | | Public Radio | | | | | | | | | | |
| | | Operations | General | 470,167 | (32,195) | -6.85% | 437,972 | 2,587 | 0.59% | 440,559 | (29,608) | -6.30% |
| | | | Cash | 27,549 | 0 | 0.00% | 27,549 | 0 | 0.00% | 27,549 | 0 | 0.00% |
| | | Operations Total | | 497,716 | (32,195) | -6.47% | 465,521 | 2,587 | 0.56% | 468,108 | (29,608) | -5.95% |
| | | Public Radio Total | | 497,716 | (32,195) | -6.47% | 465,521 | 2,587 | 0.56% | 468,108 | (29,608) | -5.95% |
| 904 | | KUCV - Radio Trans Equip Replacmnt | | | | | | | | | | |
| | | Capital Construction | NCCF | 0 | 95,000 | N/A | 95,000 | (95,000) | -100.00% | 0 | 0 | N/A |

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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------|----------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | Capital Construction Total | | 0 | 95,000 | N/A | 95,000 | (95,000) | -100.00% | 0 | 0 | N/A |
| | | KUCV - Radio Trans Equip Replacmnt Total | | 0 | 95,000 | N/A | 95,000 | (95,000) | -100.00% | 0 | 0 | N/A |
| 907 | | KHNE - Hastings Transmitter | | | | | | | | | | |
| | | Capital Construction | NCCF | 0 | 260,000 | N/A | 260,000 | (260,000) | -100.00% | 0 | 0 | N/A |
| | | Capital Construction Total | | 0 | 260,000 | N/A | 260,000 | (260,000) | -100.00% | 0 | 0 | N/A |
| | | KHNE - Hastings Transmitter Total | | 0 | 260,000 | N/A | 260,000 | (260,000) | -100.00% | 0 | 0 | N/A |
| 908 | | Tower Lighting Projects | | | | | | | | | | |
| | | Capital Construction | NCCF | 0 | 0 | N/A | 0 | 125,000 | N/A | 125,000 | 125,000 | N/A |
| | | Capital Construction Total | | 0 | 0 | N/A | 0 | 125,000 | N/A | 125,000 | 125,000 | N/A |
| | | Tower Lighting Projects Total | | 0 | 0 | N/A | 0 | 125,000 | N/A | 125,000 | 125,000 | N/A |
| 048 | | Postsecondary Coord. Comm. | | | | | | | | | | |
| 297 | | Education Grant Program | | | | | | | | | | |
| | | Operations | Federal | 21,533 | 0 | 0.00% | 21,533 | 0 | 0.00% | 21,533 | 0 | 0.00% |
| | | Operations Total | | 21,533 | 0 | 0.00% | 21,533 | 0 | 0.00% | 21,533 | 0 | 0.00% |
| | | State Aid | Federal | 380,000 | 0 | 0.00% | 380,000 | 0 | 0.00% | 380,000 | 0 | 0.00% |
| | | State Aid Total | | 380,000 | 0 | 0.00% | 380,000 | 0 | 0.00% | 380,000 | 0 | 0.00% |
| | | Education Grant Program Total | | 401,533 | 0 | 0.00% | 401,533 | 0 | 0.00% | 401,533 | 0 | 0.00% |
| 640 | | Postsecondary Education Coord. | | | | | | | | | | |
| | | Operations | General | 1,347,463 | (72,159) | -5.36% | 1,275,304 | 4,966 | 0.39% | 1,280,270 | (67,193) | -4.99% |
| | | | Cash | 35,000 | 0 | 0.00% | 35,000 | 0 | 0.00% | 35,000 | 0 | 0.00% |
| | | | Federal | 6,023 | 0 | 0.00% | 6,023 | 0 | 0.00% | 6,023 | 0 | 0.00% |
| | | Operations Total | | 1,388,486 | (72,159) | -5.20% | 1,316,327 | 4,966 | 0.38% | 1,321,293 | (67,193) | -4.84% |
| | | Postsecondary Education Coord. Total | | 1,388,486 | (72,159) | -5.20% | 1,316,327 | 4,966 | 0.38% | 1,321,293 | (67,193) | -4.84% |
| 690 | | Nebr Opportunity Grant Program | | | | | | | | | | |
| | | State Aid | General | 6,868,156 | (137,363) | -2.00% | 6,730,793 | (137,363) | -2.04% | 6,593,430 | (274,726) | -4.00% |
| | | | Cash | 10,080,146 | 637,363 | 6.32% | 10,717,509 | 637,363 | 5.95% | 11,354,872 | 1,274,726 | 12.65% |
| | | State Aid Total | | 16,948,302 | 500,000 | 2.95% | 17,448,302 | 500,000 | 2.87% | 17,948,302 | 1,000,000 | 5.90% |
| | | Nebr Opportunity Grant Program Total | | 16,948,302 | 500,000 | 2.95% | 17,448,302 | 500,000 | 2.87% | 17,948,302 | 1,000,000 | 5.90% |
| 691 | | Access College Early Scholarships | | | | | | | | | | |
| | | State Aid | General | 945,600 | 19,700 | 2.08% | 965,300 | (19,700) | -2.04% | 945,600 | 0 | 0.00% |

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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|----------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | State Aid Total | | 945,600 | 19,700 | 2.08% | 965,300 | (19,700) | -2.04% | 945,600 | 0 | 0.00% |
| | | Access College Early Scholarships Total | | 945,600 | 19,700 | 2.08% | 965,300 | (19,700) | -2.04% | 945,600 | 0 | 0.00% |
| 692 | | Community College Gap Program | | | | | | | | | | |
| | | Operations | Cash | 112,200 | 1,580 | 1.41% | 113,780 | 1,463 | 1.29% | 115,243 | 3,043 | 2.71% |
| | | Operations Total | | 112,200 | 1,580 | 1.41% | 113,780 | 1,463 | 1.29% | 115,243 | 3,043 | 2.71% |
| | | State Aid | Cash | 1,351,047 | 0 | 0.00% | 1,351,047 | 0 | 0.00% | 1,351,047 | 0 | 0.00% |
| | | State Aid Total | | 1,351,047 | 0 | 0.00% | 1,351,047 | 0 | 0.00% | 1,351,047 | 0 | 0.00% |
| | | Community College Gap Program Total | | 1,463,247 | 1,580 | 0.11% | 1,464,827 | 1,463 | 0.10% | 1,466,290 | 3,043 | 0.21% |
| 693 | | Oral Health Training And Services | | | | | | | | | | |
| | | Operations | Cash | 17,375 | (17,375) | -100.00% | 0 | 0 | N/A | 0 | (17,375) | -100.00% |
| | | Operations Total | | 17,375 | (17,375) | -100.00% | 0 | 0 | N/A | 0 | (17,375) | -100.00% |
| | | Oral Health Training And Services Total | | 17,375 | (17,375) | -100.00% | 0 | 0 | N/A | 0 | (17,375) | -100.00% |
| 050 | | State Colleges | | | | | | | | | | |
| 048 | | State College System | | | | | | | | | | |
| | | Operations | General | 50,308,078 | 791,304 | 1.57% | 51,099,382 | 521,422 | 1.02% | 51,620,804 | 1,312,726 | 2.61% |
| | | | Cash | 33,199,918 | 4,825,527 | 14.53% | 38,025,445 | 0 | 0.00% | 38,025,445 | 4,825,527 | 14.53% |
| | | | Federal | 46,739,698 | 0 | 0.00% | 46,739,698 | 0 | 0.00% | 46,739,698 | 0 | 0.00% |
| | | | Revolving | 9,112,985 | 422,844 | 4.64% | 9,535,829 | 0 | 0.00% | 9,535,829 | 422,844 | 4.64% |
| | | Operations Total | | 139,360,679 | 6,039,675 | 4.33% | 145,400,354 | 521,422 | 0.36% | 145,921,776 | 6,561,097 | 4.71% |
| | | State College System Total | | 139,360,679 | 6,039,675 | 4.33% | 145,400,354 | 521,422 | 0.36% | 145,921,776 | 6,561,097 | 4.71% |
| 903 | | Sports Facilities Projects | | | | | | | | | | |
| | | Capital Construction | Cash | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | | Capital Construction Total | | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | | Sports Facilities Projects Total | | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| 919 | | State College Facilities Program | | | | | | | | | | |
| | | Capital Construction | General | 1,125,000 | 0 | 0.00% | 1,125,000 | 0 | 0.00% | 1,125,000 | 0 | 0.00% |
| | | | Revolving | 1,200,000 | 0 | 0.00% | 1,200,000 | 0 | 0.00% | 1,200,000 | 0 | 0.00% |
| | | Capital Construction Total | | 2,325,000 | 0 | 0.00% | 2,325,000 | 0 | 0.00% | 2,325,000 | 0 | 0.00% |
| | | State College Facilities Program Total | | 2,325,000 | 0 | 0.00% | 2,325,000 | 0 | 0.00% | 2,325,000 | 0 | 0.00% |
| 920 | | Board Facilities Fee Fund Projects | | | | | | | | | | |
| | | Capital Construction | Revolving | 915,000 | 35,000 | 3.83% | 950,000 | 0 | 0.00% | 950,000 | 35,000 | 3.83% |

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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------|--|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | Capital Construction Total | | 915,000 | 35,000 | 3.83% | 950,000 | 0 | 0.00% | 950,000 | 35,000 | 3.83% |
| | | Board Facilities Fee Fund Projects Total | | 915,000 | 35,000 | 3.83% | 950,000 | 0 | 0.00% | 950,000 | 35,000 | 3.83% |
| 933 | CSC-Rangeland/WSC-US Conn | | | | | | | | | | | |
| | | Capital Construction | General | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% |
| | | Capital Construction Total | | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% |
| | | CSC-Rangeland/WSC-US Conn Total | | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% |
| 051 | University of Nebraska | | | | | | | | | | | |
| 781 | University System | | | | | | | | | | | |
| | | Operations | General | 569,745,983 | (10,556,623) | -1.85% | 559,189,360 | 15,556,514 | 2.78% | 574,745,874 | 4,999,891 | 0.88% |
| | | | Cash | 250,000 | (250,000) | -100.00% | 0 | 0 | N/A | 0 | (250,000) | -100.00% |
| | | Operations Total | | 569,995,983 | (10,806,623) | -1.90% | 559,189,360 | 15,556,514 | 2.78% | 574,745,874 | 4,749,891 | 0.83% |
| | | University System Total | | 569,995,983 | (10,806,623) | -1.90% | 559,189,360 | 15,556,514 | 2.78% | 574,745,874 | 4,749,891 | 0.83% |
| 920 | Board Facilities Fee Fund Projects | | | | | | | | | | | |
| | | Capital Construction | General | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% |
| | | | Cash | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% |
| | | Capital Construction Total | | 22,000,000 | 0 | 0.00% | 22,000,000 | 0 | 0.00% | 22,000,000 | 0 | 0.00% |
| | | Board Facilities Fee Fund Projects Total | | 22,000,000 | 0 | 0.00% | 22,000,000 | 0 | 0.00% | 22,000,000 | 0 | 0.00% |
| 930 | College of Technical Ag-Education Bldg | | | | | | | | | | | |
| | | Capital Construction | General | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% |
| | | Capital Construction Total | | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% |
| | | College of Technical Ag-Education Bldg Total | | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% |
| 939 | Veterinary Diagnostic Center | | | | | | | | | | | |
| | | Capital Construction | General | 5,101,000 | 0 | 0.00% | 5,101,000 | 0 | 0.00% | 5,101,000 | 0 | 0.00% |
| | | Capital Construction Total | | 5,101,000 | 0 | 0.00% | 5,101,000 | 0 | 0.00% | 5,101,000 | 0 | 0.00% |
| | | Veterinary Diagnostic Center Total | | 5,101,000 | 0 | 0.00% | 5,101,000 | 0 | 0.00% | 5,101,000 | 0 | 0.00% |
| 976 | UNMC College Of Nursing-Lincoln | | | | | | | | | | | |
| | | Capital Construction | General | 1,477,000 | 0 | 0.00% | 1,477,000 | 0 | 0.00% | 1,477,000 | 0 | 0.00% |
| | | Capital Construction Total | | 1,477,000 | 0 | 0.00% | 1,477,000 | 0 | 0.00% | 1,477,000 | 0 | 0.00% |
| | | UNMC College Of Nursing-Lincoln Total | | 1,477,000 | 0 | 0.00% | 1,477,000 | 0 | 0.00% | 1,477,000 | 0 | 0.00% |
| 052 | State Fair Board | | | | | | | | | | | |
| 694 | Fair Support & Improvement | | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|---------------------------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | State Aid | Cash | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% |
| | | State Aid Total | | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% |
| | | Fair Support & Improvement Total | | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% |
| 053 | Real Property Appraisers | | | | | | | | | | | |
| | 079 | Appraiser Licensing | | | | | | | | | | |
| | | Operations | Cash | 388,173 | (8,120) | -2.09% | 380,053 | 3,003 | 0.79% | 383,056 | (5,117) | -1.32% |
| | | Operations Total | | 388,173 | (8,120) | -2.09% | 380,053 | 3,003 | 0.79% | 383,056 | (5,117) | -1.32% |
| | | Appraiser Licensing Total | | 388,173 | (8,120) | -2.09% | 380,053 | 3,003 | 0.79% | 383,056 | (5,117) | -1.32% |
| 054 | Historical Society | | | | | | | | | | | |
| | 553 | Sesquicentennial Commission | | | | | | | | | | |
| | | Operations | General | 90,240 | (32,982) | -36.55% | 57,258 | (57,258) | -100.00% | 0 | (90,240) | -100.00% |
| | | | Cash | 69,550 | 932 | 1.34% | 70,482 | (70,482) | -100.00% | 0 | (69,550) | -100.00% |
| | | Operations Total | | 159,790 | (32,050) | -20.06% | 127,740 | (127,740) | -100.00% | 0 | (159,790) | -100.00% |
| | | State Aid | Cash | 20,450 | 0 | 0.00% | 20,450 | (20,450) | -100.00% | 0 | (20,450) | -100.00% |
| | | State Aid Total | | 20,450 | 0 | 0.00% | 20,450 | (20,450) | -100.00% | 0 | (20,450) | -100.00% |
| | | Sesquicentennial Commission Total | | 180,240 | (32,050) | -17.78% | 148,190 | (148,190) | -100.00% | 0 | (180,240) | -100.00% |
| | 648 | State Historical Society | | | | | | | | | | |
| | | Operations | General | 4,376,073 | (8,440) | -0.19% | 4,367,633 | (55,522) | -1.27% | 4,312,111 | (63,962) | -1.46% |
| | | | Cash | 2,555,542 | 29,952 | 1.17% | 2,585,494 | 527,284 | 20.39% | 3,112,778 | 557,236 | 21.81% |
| | | | Federal | 758,731 | (38,006) | -5.01% | 720,725 | 7,074 | 0.98% | 727,799 | (30,932) | -4.08% |
| | | Operations Total | | 7,690,346 | (16,494) | -0.21% | 7,673,852 | 478,836 | 6.24% | 8,152,688 | 462,342 | 6.01% |
| | | State Aid | Federal | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% |
| | | State Aid Total | | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% |
| | | State Historical Society Total | | 7,790,346 | (16,494) | -0.21% | 7,773,852 | 478,836 | 6.16% | 8,252,688 | 462,342 | 5.93% |
| 056 | Nebraska Wheat Board | | | | | | | | | | | |
| | 381 | Nebraska Wheat Board | | | | | | | | | | |
| | | Operations | Cash | 2,192,322 | (650,095) | -29.65% | 1,542,227 | 71,876 | 4.66% | 1,614,103 | (578,219) | -26.37% |
| | | Operations Total | | 2,192,322 | (650,095) | -29.65% | 1,542,227 | 71,876 | 4.66% | 1,614,103 | (578,219) | -26.37% |
| | | Nebraska Wheat Board Total | | 2,192,322 | (650,095) | -29.65% | 1,542,227 | 71,876 | 4.66% | 1,614,103 | (578,219) | -26.37% |
| 057 | Oil & Gas Commission | | | | | | | | | | | |
| | 335 | Oil And Gas Conservation | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|--|---|----------|------------------|----------------|---------------|------------------|---------------|---------------|------------------|------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| | | Operations | Cash | 863,594 | 19,079 | 2.21% | 882,673 | 7,815 | 0.89% | 890,488 | 26,894 | 3.11% |
| | | | Federal | 79,750 | 947 | 1.19% | 80,697 | 803 | 1.00% | 81,500 | 1,750 | 2.19% |
| | | Operations Total | | 943,344 | 20,026 | 2.12% | 963,370 | 8,618 | 0.89% | 971,988 | 28,644 | 3.04% |
| | | Oil And Gas Conservation Total | | 943,344 | 20,026 | 2.12% | 963,370 | 8,618 | 0.89% | 971,988 | 28,644 | 3.04% |
| 058 | Board of Engineers and Architects | | | | | | | | | | | |
| | 082 | Enf Of Stds-Engineers & Architects | | | | | | | | | | |
| | | Operations | Cash | 825,868 | 6,303 | 0.76% | 832,171 | 5,259 | 0.63% | 837,430 | 11,562 | 1.40% |
| | | Operations Total | | 825,868 | 6,303 | 0.76% | 832,171 | 5,259 | 0.63% | 837,430 | 11,562 | 1.40% |
| | | Enf Of Stds-Engineers & Architects Total | | 825,868 | 6,303 | 0.76% | 832,171 | 5,259 | 0.63% | 837,430 | 11,562 | 1.40% |
| 059 | Board of Geologists | | | | | | | | | | | |
| | 159 | Enf Of Stds-Geologists | | | | | | | | | | |
| | | Operations | Cash | 29,529 | 3,254 | 11.02% | 32,783 | (940) | -2.87% | 31,843 | 2,314 | 7.84% |
| | | Operations Total | | 29,529 | 3,254 | 11.02% | 32,783 | (940) | -2.87% | 31,843 | 2,314 | 7.84% |
| | | Enf Of Stds-Geologists Total | | 29,529 | 3,254 | 11.02% | 32,783 | (940) | -2.87% | 31,843 | 2,314 | 7.84% |
| 060 | Ethanol Board | | | | | | | | | | | |
| | 516 | Ethanol Board | | | | | | | | | | |
| | | Operations | Cash | 694,715 | 23,661 | 3.41% | 718,376 | 17,131 | 2.38% | 735,507 | 40,792 | 5.87% |
| | | Operations Total | | 694,715 | 23,661 | 3.41% | 718,376 | 17,131 | 2.38% | 735,507 | 40,792 | 5.87% |
| | | Ethanol Board Total | | 694,715 | 23,661 | 3.41% | 718,376 | 17,131 | 2.38% | 735,507 | 40,792 | 5.87% |
| 061 | Dairy Industry Board | | | | | | | | | | | |
| | 114 | Dairy Industry Development Board | | | | | | | | | | |
| | | Operations | Cash | 1,399,957 | 160,043 | 11.43% | 1,560,000 | 0 | 0.00% | 1,560,000 | 160,043 | 11.43% |
| | | Operations Total | | 1,399,957 | 160,043 | 11.43% | 1,560,000 | 0 | 0.00% | 1,560,000 | 160,043 | 11.43% |
| | | Dairy Industry Development Board Total | | 1,399,957 | 160,043 | 11.43% | 1,560,000 | 0 | 0.00% | 1,560,000 | 160,043 | 11.43% |
| 062 | Land Surveyors | | | | | | | | | | | |
| | 083 | Enf Of Stds-Land Surveyors | | | | | | | | | | |
| | | Operations | Cash | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% |
| | | Operations Total | | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% |
| | | Enf Of Stds-Land Surveyors Total | | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% |
| 063 | Public Accountancy | | | | | | | | | | | |
| | 084 | Enf Of Stds-Public Accountancy | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--------------------------------|---|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Operations | Cash | 438,085 | (17,255) | -3.94% | 420,830 | 3,118 | 0.74% | 423,948 | (14,137) | -3.23% |
| | | Operations Total | | 438,085 | (17,255) | -3.94% | 420,830 | 3,118 | 0.74% | 423,948 | (14,137) | -3.23% |
| | | Enf Of Stds-Public Accountancy Total | | 438,085 | (17,255) | -3.94% | 420,830 | 3,118 | 0.74% | 423,948 | (14,137) | -3.23% |
| 064 | State Patrol | | | | | | | | | | | |
| | 100 | Public Protection | | | | | | | | | | |
| | | Operations | General | 56,154,347 | 2,089,447 | 3.72% | 58,243,794 | 735,539 | 1.26% | 58,979,333 | 2,824,986 | 5.03% |
| | | | Cash | 5,761,993 | 625,109 | 10.85% | 6,387,102 | 10,507 | 0.16% | 6,397,609 | 635,616 | 11.03% |
| | | | Federal | 358,422 | 37,943 | 10.59% | 396,365 | 17,974 | 4.53% | 414,339 | 55,917 | 15.60% |
| | | Operations Total | | 62,274,762 | 2,752,499 | 4.42% | 65,027,261 | 764,020 | 1.17% | 65,791,281 | 3,516,519 | 5.65% |
| | | Public Protection Total | | 62,274,762 | 2,752,499 | 4.42% | 65,027,261 | 764,020 | 1.17% | 65,791,281 | 3,516,519 | 5.65% |
| | 205 | Carrier Enforcement | | | | | | | | | | |
| | | Operations | Cash | 8,070,652 | 393,176 | 4.87% | 8,463,828 | 105,996 | 1.25% | 8,569,824 | 499,172 | 6.19% |
| | | | Federal | 2,407,881 | 129,508 | 5.38% | 2,537,389 | 45,615 | 1.80% | 2,583,004 | 175,123 | 7.27% |
| | | Operations Total | | 10,478,533 | 522,684 | 4.99% | 11,001,217 | 151,611 | 1.38% | 11,152,828 | 674,295 | 6.44% |
| | | Carrier Enforcement Total | | 10,478,533 | 522,684 | 4.99% | 11,001,217 | 151,611 | 1.38% | 11,152,828 | 674,295 | 6.44% |
| | 325 | Operational Improvements | | | | | | | | | | |
| | | Operations | Cash | 2,314,550 | 150,000 | 6.48% | 2,464,550 | 0 | 0.00% | 2,464,550 | 150,000 | 6.48% |
| | | Operations Total | | 2,314,550 | 150,000 | 6.48% | 2,464,550 | 0 | 0.00% | 2,464,550 | 150,000 | 6.48% |
| | | Operational Improvements Total | | 2,314,550 | 150,000 | 6.48% | 2,464,550 | 0 | 0.00% | 2,464,550 | 150,000 | 6.48% |
| | 630 | State Capitol Security | | | | | | | | | | |
| | | Operations | General | 243,556 | 3,830 | 1.57% | 247,386 | 1 | 0.00% | 247,387 | 3,831 | 1.57% |
| | | | Revolving | 1,094,530 | 177,001 | 16.17% | 1,271,531 | 16,461 | 1.29% | 1,287,992 | 193,462 | 17.68% |
| | | Operations Total | | 1,338,086 | 180,831 | 13.51% | 1,518,917 | 16,462 | 1.08% | 1,535,379 | 197,293 | 14.74% |
| | | State Capitol Security Total | | 1,338,086 | 180,831 | 13.51% | 1,518,917 | 16,462 | 1.08% | 1,535,379 | 197,293 | 14.74% |
| | 850 | Public Safety Comm System | | | | | | | | | | |
| | | Operations | General | 1,311,001 | 23,958 | 1.83% | 1,334,959 | (252,385) | -18.91% | 1,082,574 | (228,427) | -17.42% |
| | | | Cash | 3,820,000 | 0 | 0.00% | 3,820,000 | (115,338) | -3.02% | 3,704,662 | (115,338) | -3.02% |
| | | Operations Total | | 5,131,001 | 23,958 | 0.47% | 5,154,959 | (367,723) | -7.13% | 4,787,236 | (343,765) | -6.70% |
| | | Public Safety Comm System Total | | 5,131,001 | 23,958 | 0.47% | 5,154,959 | (367,723) | -7.13% | 4,787,236 | (343,765) | -6.70% |
| 065 | Administrative Services | | | | | | | | | | | |
| | 049 | Departmental Administration | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | Operations | Revolving | 2,504,047 | 1,503,121 | 60.03% | 4,007,168 | 21,572 | 0.54% | 4,028,740 | 1,524,693 | 60.89% |
| | Operations Total | | 2,504,047 | 1,503,121 | 60.03% | 4,007,168 | 21,572 | 0.54% | 4,028,740 | 1,524,693 | 60.89% |
| | Departmental Administration Total | | 2,504,047 | 1,503,121 | 60.03% | 4,007,168 | 21,572 | 0.54% | 4,028,740 | 1,524,693 | 60.89% |
| 101 | Chief Information Officer | | | | | | | | | | |
| | Operations | General | 364,741 | (25,655) | -7.03% | 339,086 | 3,421 | 1.01% | 342,507 | (22,234) | -6.10% |
| | Operations Total | | 364,741 | (25,655) | -7.03% | 339,086 | 3,421 | 1.01% | 342,507 | (22,234) | -6.10% |
| | Chief Information Officer Total | | 364,741 | (25,655) | -7.03% | 339,086 | 3,421 | 1.01% | 342,507 | (22,234) | -6.10% |
| 169 | Federal Liaison | | | | | | | | | | |
| | Operations | General | 3,360 | (3,360) | -100.00% | 0 | 0 | N/A | 0 | (3,360) | -100.00% |
| | Operations Total | | 3,360 | (3,360) | -100.00% | 0 | 0 | N/A | 0 | (3,360) | -100.00% |
| | Federal Liaison Total | | 3,360 | (3,360) | -100.00% | 0 | 0 | N/A | 0 | (3,360) | -100.00% |
| 170 | Intergovernmental Data Services | | | | | | | | | | |
| | Operations | Revolving | 2,980,662 | (495,051) | -16.61% | 2,485,611 | 4,276 | 0.17% | 2,489,887 | (490,775) | -16.47% |
| | Operations Total | | 2,980,662 | (495,051) | -16.61% | 2,485,611 | 4,276 | 0.17% | 2,489,887 | (490,775) | -16.47% |
| | Intergovernmental Data Services Total | | 2,980,662 | (495,051) | -16.61% | 2,485,611 | 4,276 | 0.17% | 2,489,887 | (490,775) | -16.47% |
| 171 | Materiel Division | | | | | | | | | | |
| | Operations | Cash | 98,711 | 0 | 0.00% | 98,711 | 0 | 0.00% | 98,711 | 0 | 0.00% |
| | | Revolving | 21,936,082 | (77,663) | -0.35% | 21,858,419 | (333,385) | -1.53% | 21,525,034 | (411,048) | -1.87% |
| | Operations Total | | 22,034,793 | (77,663) | -0.35% | 21,957,130 | (333,385) | -1.52% | 21,623,745 | (411,048) | -1.87% |
| | Materiel Division Total | | 22,034,793 | (77,663) | -0.35% | 21,957,130 | (333,385) | -1.52% | 21,623,745 | (411,048) | -1.87% |
| 172 | Information Management Services | | | | | | | | | | |
| | Operations | Revolving | 74,013,860 | (3,800,304) | -5.13% | 70,213,556 | (887,268) | -1.26% | 69,326,288 | (4,687,572) | -6.33% |
| | Operations Total | | 74,013,860 | (3,800,304) | -5.13% | 70,213,556 | (887,268) | -1.26% | 69,326,288 | (4,687,572) | -6.33% |
| | Information Management Services Total | | 74,013,860 | (3,800,304) | -5.13% | 70,213,556 | (887,268) | -1.26% | 69,326,288 | (4,687,572) | -6.33% |
| 173 | Communications Division | | | | | | | | | | |
| | Operations | Revolving | 36,442,405 | 5,363,769 | 14.72% | 41,806,174 | 4,106,689 | 9.82% | 45,912,863 | 9,470,458 | 25.99% |
| | Operations Total | | 36,442,405 | 5,363,769 | 14.72% | 41,806,174 | 4,106,689 | 9.82% | 45,912,863 | 9,470,458 | 25.99% |
| | Communications Division Total | | 36,442,405 | 5,363,769 | 14.72% | 41,806,174 | 4,106,689 | 9.82% | 45,912,863 | 9,470,458 | 25.99% |
| 180 | Transportation Services Bureau | | | | | | | | | | |
| | Operations | Revolving | 9,431,125 | (669,447) | -7.10% | 8,761,678 | 8,964 | 0.10% | 8,770,642 | (660,483) | -7.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

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| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|----------|---|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | Operations Total | | 9,431,125 | (669,447) | -7.10% | 8,761,678 | 8,964 | 0.10% | 8,770,642 | (660,483) | -7.00% |
| | | Transportation Services Bureau Total | | 9,431,125 | (669,447) | -7.10% | 8,761,678 | 8,964 | 0.10% | 8,770,642 | (660,483) | -7.00% |
| 245 | | Public Safety Comm System | | | | | | | | | | |
| | | Operations | Revolving | 3,401,750 | 4,434,652 | 130.36% | 7,836,402 | 11,797 | 0.15% | 7,848,199 | 4,446,449 | 130.71% |
| | | Operations Total | | 3,401,750 | 4,434,652 | 130.36% | 7,836,402 | 11,797 | 0.15% | 7,848,199 | 4,446,449 | 130.71% |
| | | Public Safety Comm System Total | | 3,401,750 | 4,434,652 | 130.36% | 7,836,402 | 11,797 | 0.15% | 7,848,199 | 4,446,449 | 130.71% |
| 509 | | Budget Division | | | | | | | | | | |
| | | Operations | General | 1,220,041 | (26,643) | -2.18% | 1,193,398 | 18,404 | 1.54% | 1,211,802 | (8,239) | -0.68% |
| | | Operations Total | | 1,220,041 | (26,643) | -2.18% | 1,193,398 | 18,404 | 1.54% | 1,211,802 | (8,239) | -0.68% |
| | | Budget Division Total | | 1,220,041 | (26,643) | -2.18% | 1,193,398 | 18,404 | 1.54% | 1,211,802 | (8,239) | -0.68% |
| 535 | | Risk Management Division | | | | | | | | | | |
| | | Operations | Revolving | 488,148 | 4,117 | 0.84% | 492,265 | 3,819 | 0.78% | 496,084 | 7,936 | 1.63% |
| | | Operations Total | | 488,148 | 4,117 | 0.84% | 492,265 | 3,819 | 0.78% | 496,084 | 7,936 | 1.63% |
| | | Risk Management Division Total | | 488,148 | 4,117 | 0.84% | 492,265 | 3,819 | 0.78% | 496,084 | 7,936 | 1.63% |
| 536 | | Miscellaneous Claims | | | | | | | | | | |
| | | Operations | General | 394,853 | (394,853) | -100.00% | 0 | 0 | N/A | 0 | (394,853) | -100.00% |
| | | Operations Total | | 394,853 | (394,853) | -100.00% | 0 | 0 | N/A | 0 | (394,853) | -100.00% |
| | | Miscellaneous Claims Total | | 394,853 | (394,853) | -100.00% | 0 | 0 | N/A | 0 | (394,853) | -100.00% |
| 560 | | State Building Division | | | | | | | | | | |
| | | Operations | General | 231,672 | (13,424) | -5.79% | 218,248 | 623 | 0.29% | 218,871 | (12,801) | -5.53% |
| | | | Cash | 233,457 | 700,000 | 299.84% | 933,457 | 0 | 0.00% | 933,457 | 700,000 | 299.84% |
| | | | Revolving | 36,650,979 | (894,744) | -2.44% | 35,756,235 | 69,606 | 0.19% | 35,825,841 | (825,138) | -2.25% |
| | | Operations Total | | 37,116,108 | (208,168) | -0.56% | 36,907,940 | 70,229 | 0.19% | 36,978,169 | (137,939) | -0.37% |
| | | State Building Division Total | | 37,116,108 | (208,168) | -0.56% | 36,907,940 | 70,229 | 0.19% | 36,978,169 | (137,939) | -0.37% |
| 567 | | Accounting Division | | | | | | | | | | |
| | | Operations | General | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| | | | Cash | 0 | 5,149,000 | N/A | 5,149,000 | 1,751,000 | 34.01% | 6,900,000 | 6,900,000 | N/A |
| | | | Revolving | 5,528,218 | (276,595) | -5.00% | 5,251,623 | 96,028 | 1.83% | 5,347,651 | (180,567) | -3.27% |
| | | Operations Total | | 5,528,218 | 4,872,405 | 88.14% | 10,400,623 | 1,847,028 | 17.76% | 12,247,651 | 6,719,433 | 121.55% |
| | | Accounting Division Total | | 5,528,218 | 4,872,405 | 88.14% | 10,400,623 | 1,847,028 | 17.76% | 12,247,651 | 6,719,433 | 121.55% |
| 573 | | Building Renewal-Operations | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------|----------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | Operations | Cash | 498,238 | 4,939 | 0.99% | 503,177 | 4,321 | 0.86% | 507,498 | 9,260 | 1.86% |
| | | Operations Total | | 498,238 | 4,939 | 0.99% | 503,177 | 4,321 | 0.86% | 507,498 | 9,260 | 1.86% |
| | | Building Renewal-Operations Total | | 498,238 | 4,939 | 0.99% | 503,177 | 4,321 | 0.86% | 507,498 | 9,260 | 1.86% |
| 591 | | Tort Claims | | | | | | | | | | |
| | | Operations | General | 210,000 | 0 | 0.00% | 210,000 | 0 | 0.00% | 210,000 | 0 | 0.00% |
| | | | Cash | 2,126,000 | (813,500) | -38.26% | 1,312,500 | (1,262,500) | -96.19% | 50,000 | (2,076,000) | -97.65% |
| | | Operations Total | | 2,336,000 | (813,500) | -34.82% | 1,522,500 | (1,262,500) | -82.92% | 260,000 | (2,076,000) | -88.87% |
| | | Tort Claims Total | | 2,336,000 | (813,500) | -34.82% | 1,522,500 | (1,262,500) | -82.92% | 260,000 | (2,076,000) | -88.87% |
| 592 | | Indemnification Claims | | | | | | | | | | |
| | | Operations | General | 491,250 | 197,331 | 40.17% | 688,581 | (197,331) | -28.66% | 491,250 | 0 | 0.00% |
| | | | Revolving | 150,000 | 0 | 0.00% | 150,000 | 0 | 0.00% | 150,000 | 0 | 0.00% |
| | | Operations Total | | 641,250 | 197,331 | 30.77% | 838,581 | (197,331) | -23.53% | 641,250 | 0 | 0.00% |
| | | Indemnification Claims Total | | 641,250 | 197,331 | 30.77% | 838,581 | (197,331) | -23.53% | 641,250 | 0 | 0.00% |
| 593 | | Workers Compensation Claims | | | | | | | | | | |
| | | Operations | Revolving | 18,052,297 | 478,463 | 2.65% | 18,530,760 | (578,463) | -3.12% | 17,952,297 | (100,000) | -0.55% |
| | | Operations Total | | 18,052,297 | 478,463 | 2.65% | 18,530,760 | (578,463) | -3.12% | 17,952,297 | (100,000) | -0.55% |
| | | Workers Compensation Claims Total | | 18,052,297 | 478,463 | 2.65% | 18,530,760 | (578,463) | -3.12% | 17,952,297 | (100,000) | -0.55% |
| 594 | | State Insurance | | | | | | | | | | |
| | | Operations | Revolving | 10,515,284 | (2,899,410) | -27.57% | 7,615,874 | 0 | 0.00% | 7,615,874 | (2,899,410) | -27.57% |
| | | Operations Total | | 10,515,284 | (2,899,410) | -27.57% | 7,615,874 | 0 | 0.00% | 7,615,874 | (2,899,410) | -27.57% |
| | | State Insurance Total | | 10,515,284 | (2,899,410) | -27.57% | 7,615,874 | 0 | 0.00% | 7,615,874 | (2,899,410) | -27.57% |
| 605 | | Personnel Division | | | | | | | | | | |
| | | Operations | General | 1,545,799 | (111,458) | -7.21% | 1,434,341 | 17,438 | 1.22% | 1,451,779 | (94,020) | -6.08% |
| | | | Revolving | 8,033,201 | 32,340 | 0.40% | 8,065,541 | 66,398 | 0.82% | 8,131,939 | 98,738 | 1.23% |
| | | Operations Total | | 9,579,000 | (79,118) | -0.83% | 9,499,882 | 83,836 | 0.88% | 9,583,718 | 4,718 | 0.05% |
| | | Personnel Division Total | | 9,579,000 | (79,118) | -0.83% | 9,499,882 | 83,836 | 0.88% | 9,583,718 | 4,718 | 0.05% |
| 606 | | Benefits Administration | | | | | | | | | | |
| | | Operations | Cash | 1,099,762 | 193,569 | 17.60% | 1,293,331 | (183,159) | -14.16% | 1,110,172 | 10,410 | 0.95% |
| | | Operations Total | | 1,099,762 | 193,569 | 17.60% | 1,293,331 | (183,159) | -14.16% | 1,110,172 | 10,410 | 0.95% |
| | | Benefits Administration Total | | 1,099,762 | 193,569 | 17.60% | 1,293,331 | (183,159) | -14.16% | 1,110,172 | 10,410 | 0.95% |
| 608 | | Employee Relations Division | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | Operations | General | 390,445 | 11,330 | 2.90% | 401,775 | 11,867 | 2.95% | 413,642 | 23,197 | 5.94% |
| | Operations Total | | 390,445 | 11,330 | 2.90% | 401,775 | 11,867 | 2.95% | 413,642 | 23,197 | 5.94% |
| | Employee Relations Division Total | | 390,445 | 11,330 | 2.90% | 401,775 | 11,867 | 2.95% | 413,642 | 23,197 | 5.94% |
| 685 | Capitol Commission | | | | | | | | | | |
| | Operations | General | 4,095,630 | 91,699 | 2.24% | 4,187,329 | 24,727 | 0.59% | 4,212,056 | 116,426 | 2.84% |
| | | Cash | 35,387 | 98,417 | 278.12% | 133,804 | 6,260 | 4.68% | 140,064 | 104,677 | 295.81% |
| | | Revolving | 4,750 | 0 | 0.00% | 4,750 | 0 | 0.00% | 4,750 | 0 | 0.00% |
| | Operations Total | | 4,135,767 | 190,116 | 4.60% | 4,325,883 | 30,987 | 0.72% | 4,356,870 | 221,103 | 5.35% |
| | Capitol Commission Total | | 4,135,767 | 190,116 | 4.60% | 4,325,883 | 30,987 | 0.72% | 4,356,870 | 221,103 | 5.35% |
| 901 | State Capitol Improvements | | | | | | | | | | |
| | Capital Construction | General | 480,000 | (480,000) | -100.00% | 0 | 0 | N/A | 0 | (480,000) | -100.00% |
| | Capital Construction Total | | 480,000 | (480,000) | -100.00% | 0 | 0 | N/A | 0 | (480,000) | -100.00% |
| | State Capitol Improvements Total | | 480,000 | (480,000) | -100.00% | 0 | 0 | N/A | 0 | (480,000) | -100.00% |
| 922 | Capitol HVAC Replacement | | | | | | | | | | |
| | Capital Construction | General | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| | | NCCF | 7,804,292 | (7,804,292) | -100.00% | 0 | 20,233,620 | N/A | 20,233,620 | 12,429,328 | 159.26% |
| | Capital Construction Total | | 7,804,292 | (7,804,292) | -100.00% | 0 | 20,233,620 | N/A | 20,233,620 | 12,429,328 | 159.26% |
| | Capitol HVAC Replacement Total | | 7,804,292 | (7,804,292) | -100.00% | 0 | 20,233,620 | N/A | 20,233,620 | 12,429,328 | 159.26% |
| 934 | NRC - Security Fence | | | | | | | | | | |
| | Capital Construction | Revolving | 0 | 1,600,000 | N/A | 1,600,000 | (1,292,663) | -80.79% | 307,337 | 307,337 | N/A |
| | Capital Construction Total | | 0 | 1,600,000 | N/A | 1,600,000 | (1,292,663) | -80.79% | 307,337 | 307,337 | N/A |
| | NRC - Security Fence Total | | 0 | 1,600,000 | N/A | 1,600,000 | (1,292,663) | -80.79% | 307,337 | 307,337 | N/A |
| 940 | Task Force For Building Renewal | | | | | | | | | | |
| | Capital Construction | Cash | 21,273,930 | (273,000) | -1.28% | 21,000,930 | 0 | 0.00% | 21,000,930 | (273,000) | -1.28% |
| | Capital Construction Total | | 21,273,930 | (273,000) | -1.28% | 21,000,930 | 0 | 0.00% | 21,000,930 | (273,000) | -1.28% |
| | Task Force For Building Renewal Total | | 21,273,930 | (273,000) | -1.28% | 21,000,930 | 0 | 0.00% | 21,000,930 | (273,000) | -1.28% |
| 986 | Data Center Risk Mitigation | | | | | | | | | | |
| | Capital Construction | Revolving | 1,045,898 | 1,137,693 | 108.78% | 2,183,591 | (2,183,591) | -100.00% | 0 | (1,045,898) | -100.00% |
| | Capital Construction Total | | 1,045,898 | 1,137,693 | 108.78% | 2,183,591 | (2,183,591) | -100.00% | 0 | (1,045,898) | -100.00% |
| | Data Center Risk Mitigation Total | | 1,045,898 | 1,137,693 | 108.78% | 2,183,591 | (2,183,591) | -100.00% | 0 | (1,045,898) | -100.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|---|--------------|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| 058 | Enf Of Stds-Abstracters | | | | | | | | | | | |
| | Operations | Cash | 58,182 | (7,695) | -13.23% | 50,487 | 194 | 0.38% | 50,681 | (7,501) | -12.89% | |
| | Operations Total | | 58,182 | (7,695) | -13.23% | 50,487 | 194 | 0.38% | 50,681 | (7,501) | -12.89% | |
| | Enf Of Stds-Abstracters Total | | 58,182 | (7,695) | -13.23% | 50,487 | 194 | 0.38% | 50,681 | (7,501) | -12.89% | |
| 067 | Equal Opportunity Comm. | | | | | | | | | | | |
| 059 | Enforcement Of Standards | | | | | | | | | | | |
| | Operations | General | 1,212,290 | 34,198 | 2.82% | 1,246,488 | 13,869 | 1.11% | 1,260,357 | 48,067 | 3.96% | |
| | | Federal | 810,622 | 13,759 | 1.70% | 824,381 | 12,610 | 1.53% | 836,991 | 26,369 | 3.25% | |
| | Operations Total | | 2,022,912 | 47,957 | 2.37% | 2,070,869 | 26,479 | 1.28% | 2,097,348 | 74,436 | 3.68% | |
| | Enforcement Of Standards Total | | 2,022,912 | 47,957 | 2.37% | 2,070,869 | 26,479 | 1.28% | 2,097,348 | 74,436 | 3.68% | |
| 068 | Latino-American Comm. | | | | | | | | | | | |
| 537 | Latino-American Commission | | | | | | | | | | | |
| | Operations | General | 199,521 | 8,152 | 4.09% | 207,673 | 3,350 | 1.61% | 211,023 | 11,502 | 5.76% | |
| | | Cash | 5,000 | 0 | 0.00% | 5,000 | 0 | 0.00% | 5,000 | 0 | 0.00% | |
| | Operations Total | | 204,521 | 8,152 | 3.99% | 212,673 | 3,350 | 1.58% | 216,023 | 11,502 | 5.62% | |
| | Latino-American Commission Total | | 204,521 | 8,152 | 3.99% | 212,673 | 3,350 | 1.58% | 216,023 | 11,502 | 5.62% | |
| 069 | Arts Council | | | | | | | | | | | |
| 326 | Promotion Of The Arts | | | | | | | | | | | |
| | Operations | General | 593,678 | (10,185) | -1.72% | 583,493 | (5,253) | -0.90% | 578,240 | (15,438) | -2.60% | |
| | | Cash | 60,000 | 0 | 0.00% | 60,000 | 0 | 0.00% | 60,000 | 0 | 0.00% | |
| | | Federal | 193,247 | 0 | 0.00% | 193,247 | 0 | 0.00% | 193,247 | 0 | 0.00% | |
| | Operations Total | | 846,925 | (10,185) | -1.20% | 836,740 | (5,253) | -0.63% | 831,487 | (15,438) | -1.82% | |
| | Promotion Of The Arts Total | | 846,925 | (10,185) | -1.20% | 836,740 | (5,253) | -0.63% | 831,487 | (15,438) | -1.82% | |
| 327 | Aid To The Arts | | | | | | | | | | | |
| | State Aid | General | 905,346 | 18,862 | 2.08% | 924,208 | (18,862) | -2.04% | 905,346 | 0 | 0.00% | |
| | | Federal | 545,800 | 0 | 0.00% | 545,800 | 0 | 0.00% | 545,800 | 0 | 0.00% | |
| | State Aid Total | | 1,451,146 | 18,862 | 1.30% | 1,470,008 | (18,862) | -1.28% | 1,451,146 | 0 | 0.00% | |
| | Aid To The Arts Total | | 1,451,146 | 18,862 | 1.30% | 1,470,008 | (18,862) | -1.28% | 1,451,146 | 0 | 0.00% | |
| 329 | Arts & Humanities Preservation | | | | | | | | | | | |
| | Operations | Cash | 30,000 | 0 | 0.00% | 30,000 | 0 | 0.00% | 30,000 | 0 | 0.00% | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Operations Total | | 30,000 | 0 | 0.00% | 30,000 | 0 | 0.00% | 30,000 | 0 | 0.00% |
| | | State Aid | Cash | 1,395,000 | 0 | 0.00% | 1,395,000 | 0 | 0.00% | 1,395,000 | 0 | 0.00% |
| | | State Aid Total | | 1,395,000 | 0 | 0.00% | 1,395,000 | 0 | 0.00% | 1,395,000 | 0 | 0.00% |
| | | Arts & Humanities Preservation Total | | 1,425,000 | 0 | 0.00% | 1,425,000 | 0 | 0.00% | 1,425,000 | 0 | 0.00% |
| 070 | Foster Care Review | | | | | | | | | | | |
| | 116 Foster Care Review Office | | | | | | | | | | | |
| | Operations | General | | 1,790,828 | 53,443 | 2.98% | 1,844,271 | 61,259 | 3.32% | 1,905,530 | 114,702 | 6.40% |
| | | Cash | | 5,700 | 0 | 0.00% | 5,700 | 0 | 0.00% | 5,700 | 0 | 0.00% |
| | | Federal | | 609,592 | (175,900) | -28.86% | 433,692 | 7,915 | 1.83% | 441,607 | (167,985) | -27.56% |
| | Operations Total | | | 2,406,120 | (122,457) | -5.09% | 2,283,663 | 69,174 | 3.03% | 2,352,837 | (53,283) | -2.21% |
| | Foster Care Review Office Total | | | 2,406,120 | (122,457) | -5.09% | 2,283,663 | 69,174 | 3.03% | 2,352,837 | (53,283) | -2.21% |
| | 353 Children's Commission | | | | | | | | | | | |
| | Operations | General | | 0 | 176,400 | N/A | 176,400 | 0 | 0.00% | 176,400 | 176,400 | N/A |
| | | Cash | | 130,000 | (130,000) | -100.00% | 0 | 0 | N/A | 0 | (130,000) | -100.00% |
| | Operations Total | | | 130,000 | 46,400 | 35.69% | 176,400 | 0 | 0.00% | 176,400 | 46,400 | 35.69% |
| | Children's Commission Total | | | 130,000 | 46,400 | 35.69% | 176,400 | 0 | 0.00% | 176,400 | 46,400 | 35.69% |
| 071 | Nebraska Energy Office | | | | | | | | | | | |
| | 106 Energy Office Administration | | | | | | | | | | | |
| | Operations | General | | 209,733 | (209,733) | -100.00% | 0 | 0 | N/A | 0 | (209,733) | -100.00% |
| | | Cash | | 435,438 | 5,103 | 1.17% | 440,541 | 4,542 | 1.03% | 445,083 | 9,645 | 2.22% |
| | | Federal | | 1,499,578 | 12,546 | 0.84% | 1,512,124 | 15,957 | 1.06% | 1,528,081 | 28,503 | 1.90% |
| | Operations Total | | | 2,144,749 | (192,084) | -8.96% | 1,952,665 | 20,499 | 1.05% | 1,973,164 | (171,585) | -8.00% |
| | State Aid | Cash | | 1,000,000 | (435,438) | -43.54% | 564,562 | 0 | 0.00% | 564,562 | (435,438) | -43.54% |
| | | Federal | | 6,349,656 | (39,117) | -0.62% | 6,310,539 | (46,286) | -0.73% | 6,264,253 | (85,403) | -1.35% |
| | State Aid Total | | | 7,349,656 | (474,555) | -6.46% | 6,875,101 | (46,286) | -0.67% | 6,828,815 | (520,841) | -7.09% |
| | Energy Office Administration Total | | | 9,494,405 | (666,639) | -7.02% | 8,827,766 | (25,787) | -0.29% | 8,801,979 | (692,426) | -7.29% |
| 072 | Economic Development | | | | | | | | | | | |
| | 601 Community & Rural Development | | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | Operations | General | 267,862 | (11,657) | -4.35% | 256,205 | 3,188 | 1.24% | 259,393 | (8,469) | -3.16% |
| | | Cash | 688,787 | 80,196 | 11.64% | 768,983 | 88,902 | 11.56% | 857,885 | 169,098 | 24.55% |
| | | Federal | 1,874,694 | 13,971 | 0.75% | 1,888,665 | 12,774 | 0.68% | 1,901,439 | 26,745 | 1.43% |
| | Operations Total | | 2,831,343 | 82,510 | 2.91% | 2,913,853 | 104,864 | 3.60% | 3,018,717 | 187,374 | 6.62% |
| | State Aid | General | 500,000 | 0 | 0.00% | 500,000 | (30,000) | -6.00% | 470,000 | (30,000) | -6.00% |
| | | Cash | 11,250,000 | 3,395,665 | 30.18% | 14,645,665 | 418,300 | 2.86% | 15,063,965 | 3,813,965 | 33.90% |
| | | Federal | 23,937,950 | (5,096,907) | -21.29% | 18,841,043 | 0 | 0.00% | 18,841,043 | (5,096,907) | -21.29% |
| | State Aid Total | | 35,687,950 | (1,701,242) | -4.77% | 33,986,708 | 388,300 | 1.14% | 34,375,008 | (1,312,942) | -3.68% |
| | Community & Rural Development Total | | 38,519,293 | (1,618,732) | -4.20% | 36,900,561 | 493,164 | 1.34% | 37,393,725 | (1,125,568) | -2.92% |
| 603 | Industrial Recruitment | | | | | | | | | | |
| | Operations | General | 4,849,393 | (310,048) | -6.39% | 4,539,345 | 51,670 | 1.14% | 4,591,015 | (258,378) | -5.33% |
| | | Cash | 499,011 | 1,082 | 0.22% | 500,093 | 953 | 0.19% | 501,046 | 2,035 | 0.41% |
| | | Federal | 247,630 | 0 | 0.00% | 247,630 | 0 | 0.00% | 247,630 | 0 | 0.00% |
| | Operations Total | | 5,596,034 | (308,966) | -5.52% | 5,287,068 | 52,623 | 1.00% | 5,339,691 | (256,343) | -4.58% |
| | State Aid | General | 6,585,600 | (389,824) | -5.92% | 6,195,776 | (175,424) | -2.83% | 6,020,352 | (565,248) | -8.58% |
| | | Cash | 14,397,194 | (3,008,000) | -20.89% | 11,389,194 | 498,053 | 4.37% | 11,887,247 | (2,509,947) | -17.43% |
| | | Federal | 249,341 | 0 | 0.00% | 249,341 | 0 | 0.00% | 249,341 | 0 | 0.00% |
| | State Aid Total | | 21,232,135 | (3,397,824) | -16.00% | 17,834,311 | 322,629 | 1.81% | 18,156,940 | (3,075,195) | -14.48% |
| | Industrial Recruitment Total | | 26,828,169 | (3,706,790) | -13.82% | 23,121,379 | 375,252 | 1.62% | 23,496,631 | (3,331,538) | -12.42% |
| 655 | Civic/Community Center Financing | | | | | | | | | | |
| | Operations | Cash | 36,222 | 149 | 0.41% | 36,371 | 149 | 0.41% | 36,520 | 298 | 0.82% |
| | Operations Total | | 36,222 | 149 | 0.41% | 36,371 | 149 | 0.41% | 36,520 | 298 | 0.82% |
| | State Aid | Cash | 2,065,000 | 2,400,000 | 116.22% | 4,465,000 | 0 | 0.00% | 4,465,000 | 2,400,000 | 116.22% |
| | State Aid Total | | 2,065,000 | 2,400,000 | 116.22% | 4,465,000 | 0 | 0.00% | 4,465,000 | 2,400,000 | 116.22% |
| | Civic/Community Center Financing Total | | 2,101,222 | 2,400,149 | 114.23% | 4,501,371 | 149 | 0.00% | 4,501,520 | 2,400,298 | 114.23% |
| 073 | Landscape Architects | | | | | | | | | | |
| | 597 Board Of Landscape Architects | | | | | | | | | | |
| | Operations | Cash | 25,170 | 2,162 | 8.59% | 27,332 | 1,725 | 6.31% | 29,057 | 3,887 | 15.44% |
| | Operations Total | | 25,170 | 2,162 | 8.59% | 27,332 | 1,725 | 6.31% | 29,057 | 3,887 | 15.44% |
| | Board Of Landscape Architects Total | | 25,170 | 2,162 | 8.59% | 27,332 | 1,725 | 6.31% | 29,057 | 3,887 | 15.44% |
| 074 | Power Review Board | | | | | | | | | | |
| | 072 Enforcement Of Standards | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|-----------------------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | Operations | Cash | 656,346 | 5,889 | 0.90% | 662,235 | 5,747 | 0.87% | 667,982 | 11,636 | 1.77% |
| | | Operations Total | | 656,346 | 5,889 | 0.90% | 662,235 | 5,747 | 0.87% | 667,982 | 11,636 | 1.77% |
| | | Enforcement Of Standards Total | | 656,346 | 5,889 | 0.90% | 662,235 | 5,747 | 0.87% | 667,982 | 11,636 | 1.77% |
| 075 | Investment Council | | | | | | | | | | | |
| | 610 | Investments Administration | | | | | | | | | | |
| | | Operations | Cash | 3,020,950 | (129,103) | -4.27% | 2,891,847 | 16,346 | 0.57% | 2,908,193 | (112,757) | -3.73% |
| | | Operations Total | | 3,020,950 | (129,103) | -4.27% | 2,891,847 | 16,346 | 0.57% | 2,908,193 | (112,757) | -3.73% |
| | | Investments Administration Total | | 3,020,950 | (129,103) | -4.27% | 2,891,847 | 16,346 | 0.57% | 2,908,193 | (112,757) | -3.73% |
| 076 | Indian Affairs | | | | | | | | | | | |
| | 584 | Indian Affairs | | | | | | | | | | |
| | | Operations | General | 235,873 | (10,048) | -4.26% | 225,825 | 4,303 | 1.91% | 230,128 | (5,745) | -2.44% |
| | | | Cash | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% |
| | | Operations Total | | 255,873 | (10,048) | -3.93% | 245,825 | 4,303 | 1.75% | 250,128 | (5,745) | -2.25% |
| | | Indian Affairs Total | | 255,873 | (10,048) | -3.93% | 245,825 | 4,303 | 1.75% | 250,128 | (5,745) | -2.25% |
| | 584 | Indian Affairs | | | | | | | | | | |
| | | Operations | Cash | 0 | 0 | N/A | 0 | 500,000 | N/A | 500,000 | 500,000 | N/A |
| | | Operations Total | | 0 | 0 | N/A | 0 | 500,000 | N/A | 500,000 | 500,000 | N/A |
| | | Indian Affairs Total | | 0 | 0 | N/A | 0 | 500,000 | N/A | 500,000 | 500,000 | N/A |
| 077 | Industrial Relations | | | | | | | | | | | |
| | 490 | Commissioner Expenses | | | | | | | | | | |
| | | Operations | General | 66,858 | (2,527) | -3.78% | 64,331 | 0 | 0.00% | 64,331 | (2,527) | -3.78% |
| | | Operations Total | | 66,858 | (2,527) | -3.78% | 64,331 | 0 | 0.00% | 64,331 | (2,527) | -3.78% |
| | | Commissioner Expenses Total | | 66,858 | (2,527) | -3.78% | 64,331 | 0 | 0.00% | 64,331 | (2,527) | -3.78% |
| | 531 | Administration | | | | | | | | | | |
| | | Operations | General | 245,775 | 7,388 | 3.01% | 253,163 | 3,423 | 1.35% | 256,586 | 10,811 | 4.40% |
| | | Operations Total | | 245,775 | 7,388 | 3.01% | 253,163 | 3,423 | 1.35% | 256,586 | 10,811 | 4.40% |
| | | Administration Total | | 245,775 | 7,388 | 3.01% | 253,163 | 3,423 | 1.35% | 256,586 | 10,811 | 4.40% |
| 078 | Crime Commission | | | | | | | | | | | |
| | 150 | Juvenile Services Act | | | | | | | | | | |
| | | Operations | General | 117,648 | 4,114 | 3.50% | 121,762 | 1,535 | 1.26% | 123,297 | 5,649 | 4.80% |
| | | Operations Total | | 117,648 | 4,114 | 3.50% | 121,762 | 1,535 | 1.26% | 123,297 | 5,649 | 4.80% |
| | | State Aid | General | 564,300 | 11,756 | 2.08% | 576,056 | (11,756) | -2.04% | 564,300 | 0 | 0.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|----------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| | | State Aid Total | | 564,300 | 11,756 | 2.08% | 576,056 | (11,756) | -2.04% | 564,300 | 0 | 0.00% |
| | | Juvenile Services Act Total | | 681,948 | 15,870 | 2.33% | 697,818 | (10,221) | -1.46% | 687,597 | 5,649 | 0.83% |
| 155 | | County Juvenile Services Aid | | | | | | | | | | |
| | | Operations | General | 1,062,654 | (75,808) | -7.13% | 986,846 | 4,484 | 0.45% | 991,330 | (71,324) | -6.71% |
| | | Operations Total | | 1,062,654 | (75,808) | -7.13% | 986,846 | 4,484 | 0.45% | 991,330 | (71,324) | -6.71% |
| | | State Aid | General | 6,048,000 | 126,000 | 2.08% | 6,174,000 | (126,000) | -2.04% | 6,048,000 | 0 | 0.00% |
| | | State Aid Total | | 6,048,000 | 126,000 | 2.08% | 6,174,000 | (126,000) | -2.04% | 6,048,000 | 0 | 0.00% |
| | | County Juvenile Services Aid Total | | 7,110,654 | 50,192 | 0.71% | 7,160,846 | (121,516) | -1.70% | 7,039,330 | (71,324) | -1.00% |
| 198 | | Central Administration | | | | | | | | | | |
| | | Operations | General | 596,500 | (121,708) | -20.40% | 474,792 | 6,489 | 1.37% | 481,281 | (115,219) | -19.32% |
| | | | Cash | 41,140 | 549 | 1.33% | 41,689 | 486 | 1.17% | 42,175 | 1,035 | 2.52% |
| | | | Federal | 903,896 | 72,485 | 8.02% | 976,381 | 6,804 | 0.70% | 983,185 | 79,289 | 8.77% |
| | | Operations Total | | 1,541,536 | (48,674) | -3.16% | 1,492,862 | 13,779 | 0.92% | 1,506,641 | (34,895) | -2.26% |
| | | State Aid | General | 492,919 | 10,269 | 2.08% | 503,188 | (10,269) | -2.04% | 492,919 | 0 | 0.00% |
| | | | Federal | 4,520,673 | 0 | 0.00% | 4,520,673 | 0 | 0.00% | 4,520,673 | 0 | 0.00% |
| | | State Aid Total | | 5,013,592 | 10,269 | 0.20% | 5,023,861 | (10,269) | -0.20% | 5,013,592 | 0 | 0.00% |
| | | Central Administration Total | | 6,555,128 | (38,405) | -0.59% | 6,516,723 | 3,510 | 0.05% | 6,520,233 | (34,895) | -0.53% |
| 199 | | Law Enforcement Training Ctr | | | | | | | | | | |
| | | Operations | General | 1,989,342 | 80,946 | 4.07% | 2,070,288 | 5,788 | 0.28% | 2,076,076 | 86,734 | 4.36% |
| | | | Cash | 898,509 | 10,716 | 1.19% | 909,225 | 9,657 | 1.06% | 918,882 | 20,373 | 2.27% |
| | | | Federal | 60,648 | 587 | 0.97% | 61,235 | 554 | 0.90% | 61,789 | 1,141 | 1.88% |
| | | Operations Total | | 2,948,499 | 92,249 | 3.13% | 3,040,748 | 15,999 | 0.53% | 3,056,747 | 108,248 | 3.67% |
| | | Law Enforcement Training Ctr Total | | 2,948,499 | 92,249 | 3.13% | 3,040,748 | 15,999 | 0.53% | 3,056,747 | 108,248 | 3.67% |
| 201 | | Victim-Witness Assistance | | | | | | | | | | |
| | | Operations | General | 3,908 | 106,510 | 2725.44% | 110,418 | 0 | 0.00% | 110,418 | 106,510 | 2725.44% |
| | | | Federal | 132,083 | 896,083 | 678.42% | 1,028,166 | 5,290 | 0.51% | 1,033,456 | 901,373 | 682.43% |
| | | Operations Total | | 135,991 | 1,002,593 | 737.25% | 1,138,584 | 5,290 | 0.46% | 1,143,874 | 1,007,883 | 741.14% |
| | | State Aid | General | 50,457 | 1,051 | 2.08% | 51,508 | (1,051) | -2.04% | 50,457 | 0 | 0.00% |
| | | | Federal | 2,632,086 | 8,540,208 | 324.47% | 11,172,294 | 0 | 0.00% | 11,172,294 | 8,540,208 | 324.47% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------|----------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | State Aid Total | | 2,682,543 | 8,541,259 | 318.40% | 11,223,802 | (1,051) | -0.01% | 11,222,751 | 8,540,208 | 318.36% |
| | | Victim-Witness Assistance Total | | 2,818,534 | 9,543,852 | 338.61% | 12,362,386 | 4,239 | 0.03% | 12,366,625 | 9,548,091 | 338.76% |
| 202 | | Crime Victims' Reparations | | | | | | | | | | |
| | | Operations | General | 7,524 | 156 | 2.07% | 7,680 | 1 | 0.01% | 7,681 | 157 | 2.09% |
| | | | Federal | 6,420 | 0 | 0.00% | 6,420 | 0 | 0.00% | 6,420 | 0 | 0.00% |
| | | Operations Total | | 13,944 | 156 | 1.12% | 14,100 | 1 | 0.01% | 14,101 | 157 | 1.13% |
| | | State Aid | General | 19,200 | 400 | 2.08% | 19,600 | (400) | -2.04% | 19,200 | 0 | 0.00% |
| | | | Cash | 303,474 | (50,000) | -16.48% | 253,474 | 0 | 0.00% | 253,474 | (50,000) | -16.48% |
| | | | Federal | 121,980 | 0 | 0.00% | 121,980 | 0 | 0.00% | 121,980 | 0 | 0.00% |
| | | State Aid Total | | 444,654 | (49,600) | -11.15% | 395,054 | (400) | -0.10% | 394,654 | (50,000) | -11.24% |
| | | Crime Victims' Reparations Total | | 458,598 | (49,444) | -10.78% | 409,154 | (399) | -0.10% | 408,755 | (49,843) | -10.87% |
| 203 | | Jail Standards Board | | | | | | | | | | |
| | | Operations | General | 303,786 | 8,697 | 2.86% | 312,483 | 3,497 | 1.12% | 315,980 | 12,194 | 4.01% |
| | | Operations Total | | 303,786 | 8,697 | 2.86% | 312,483 | 3,497 | 1.12% | 315,980 | 12,194 | 4.01% |
| | | Jail Standards Board Total | | 303,786 | 8,697 | 2.86% | 312,483 | 3,497 | 1.12% | 315,980 | 12,194 | 4.01% |
| 204 | | Office Of Violence Prevention | | | | | | | | | | |
| | | Operations | General | 106,644 | (16,146) | -15.14% | 90,498 | 1,118 | 1.24% | 91,616 | (15,028) | -14.09% |
| | | | Cash | 10,500 | 0 | 0.00% | 10,500 | 0 | 0.00% | 10,500 | 0 | 0.00% |
| | | Operations Total | | 117,144 | (16,146) | -13.78% | 100,998 | 1,118 | 1.11% | 102,116 | (15,028) | -12.83% |
| | | State Aid | General | 336,000 | 7,000 | 2.08% | 343,000 | (7,000) | -2.04% | 336,000 | 0 | 0.00% |
| | | | Cash | 0 | 25,000 | N/A | 25,000 | 0 | 0.00% | 25,000 | 25,000 | N/A |
| | | State Aid Total | | 336,000 | 32,000 | 9.52% | 368,000 | (7,000) | -1.90% | 361,000 | 25,000 | 7.44% |
| | | Office Of Violence Prevention Total | | 453,144 | 15,854 | 3.50% | 468,998 | (5,882) | -1.25% | 463,116 | 9,972 | 2.20% |
| 210 | | Bryne Grants | | | | | | | | | | |
| | | Operations | Federal | 1,329,951 | 0 | 0.00% | 1,329,951 | 0 | 0.00% | 1,329,951 | 0 | 0.00% |
| | | Operations Total | | 1,329,951 | 0 | 0.00% | 1,329,951 | 0 | 0.00% | 1,329,951 | 0 | 0.00% |
| | | Bryne Grants Total | | 1,329,951 | 0 | 0.00% | 1,329,951 | 0 | 0.00% | 1,329,951 | 0 | 0.00% |
| 215 | | Criminal Justice Information System | | | | | | | | | | |
| | | Operations | General | 179,717 | (24,676) | -13.73% | 155,041 | 840 | 0.54% | 155,881 | (23,836) | -13.26% |
| | | | Federal | 810,634 | (217,584) | -26.84% | 593,050 | 2,233 | 0.38% | 595,283 | (215,351) | -26.57% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | Operations Total | | 990,351 | (242,260) | -24.46% | 748,091 | 3,073 | 0.41% | 751,164 | (239,187) | -24.15% |
| | | Criminal Justice Information System Total | | 990,351 | (242,260) | -24.46% | 748,091 | 3,073 | 0.41% | 751,164 | (239,187) | -24.15% |
| 220 | | Community Corrections Division | | | | | | | | | | |
| | | Operations | General | 195,954 | 69,155 | 35.29% | 265,109 | 2,763 | 1.04% | 267,872 | 71,918 | 36.70% |
| | | | Cash | 513,134 | 121,202 | 23.62% | 634,336 | 1,151 | 0.18% | 635,487 | 122,353 | 23.84% |
| | | Operations Total | | 709,088 | 190,357 | 26.85% | 899,445 | 3,914 | 0.44% | 903,359 | 194,271 | 27.40% |
| | | Community Corrections Division Total | | 709,088 | 190,357 | 26.85% | 899,445 | 3,914 | 0.44% | 903,359 | 194,271 | 27.40% |
| 081 | | Blind / Visually Impaired | | | | | | | | | | |
| | 357 | Blind And Visually Impaired | | | | | | | | | | |
| | | Operations | General | 971,637 | 18,013 | 1.85% | 989,650 | 10,408 | 1.05% | 1,000,058 | 28,421 | 2.93% |
| | | | Cash | 88,746 | 50,000 | 56.34% | 138,746 | 0 | 0.00% | 138,746 | 50,000 | 56.34% |
| | | | Federal | 3,666,479 | (45,346) | -1.24% | 3,621,133 | (39,130) | -1.08% | 3,582,003 | (84,476) | -2.30% |
| | | Operations Total | | 4,726,862 | 22,667 | 0.48% | 4,749,529 | (28,722) | -0.60% | 4,720,807 | (6,055) | -0.13% |
| | | State Aid | General | 176,890 | 40,000 | 22.61% | 216,890 | 0 | 0.00% | 216,890 | 40,000 | 22.61% |
| | | | Cash | 10,000 | 0 | 0.00% | 10,000 | 0 | 0.00% | 10,000 | 0 | 0.00% |
| | | | Federal | 989,593 | (56,707) | -5.73% | 932,886 | (16,697) | -1.79% | 916,189 | (73,404) | -7.42% |
| | | State Aid Total | | 1,176,483 | (16,707) | -1.42% | 1,159,776 | (16,697) | -1.44% | 1,143,079 | (33,404) | -2.84% |
| | | Blind And Visually Impaired Total | | 5,903,345 | 5,960 | 0.10% | 5,909,305 | (45,419) | -0.77% | 5,863,886 | (39,459) | -0.67% |
| 082 | | Deaf / Hard of Hearing | | | | | | | | | | |
| | 578 | Hearing Impaired | | | | | | | | | | |
| | | Operations | General | 976,237 | 16,950 | 1.74% | 993,187 | 9,964 | 1.00% | 1,003,151 | 26,914 | 2.76% |
| | | | Cash | 16,600 | 0 | 0.00% | 16,600 | 0 | 0.00% | 16,600 | 0 | 0.00% |
| | | Operations Total | | 992,837 | 16,950 | 1.71% | 1,009,787 | 9,964 | 0.99% | 1,019,751 | 26,914 | 2.71% |
| | | Hearing Impaired Total | | 992,837 | 16,950 | 1.71% | 1,009,787 | 9,964 | 0.99% | 1,019,751 | 26,914 | 2.71% |
| 083 | | Community Colleges | | | | | | | | | | |
| | 151 | Aid To Community Colleges | | | | | | | | | | |
| | | State Aid | General | 96,795,176 | 1,522,507 | 1.57% | 98,317,683 | 258,191 | 0.26% | 98,575,874 | 1,780,698 | 1.84% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|------------------------------|---|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | State Aid Total | | 96,795,176 | 1,522,507 | 1.57% | 98,317,683 | 258,191 | 0.26% | 98,575,874 | 1,780,698 | 1.84% |
| | | Aid To Community Colleges Total | | 96,795,176 | 1,522,507 | 1.57% | 98,317,683 | 258,191 | 0.26% | 98,575,874 | 1,780,698 | 1.84% |
| 084 | Environmental Quality | | | | | | | | | | | |
| | 513 | Environmental Quality | | | | | | | | | | |
| | | Operations | General | 3,765,516 | (160,584) | -4.26% | 3,604,932 | 47,285 | 1.31% | 3,652,217 | (113,299) | -3.01% |
| | | | Cash | 17,353,749 | 107,117 | 0.62% | 17,460,866 | 95,437 | 0.55% | 17,556,303 | 202,554 | 1.17% |
| | | | Federal | 16,349,944 | 99,281 | 0.61% | 16,449,225 | 88,456 | 0.54% | 16,537,681 | 187,737 | 1.15% |
| | | Operations Total | | 37,469,209 | 45,814 | 0.12% | 37,515,023 | 231,178 | 0.62% | 37,746,201 | 276,992 | 0.74% |
| | | State Aid | General | 1,828,548 | (1,828,548) | -100.00% | 0 | 0 | N/A | 0 | (1,828,548) | -100.00% |
| | | | Cash | 16,145,601 | 0 | 0.00% | 16,145,601 | 0 | 0.00% | 16,145,601 | 0 | 0.00% |
| | | | Federal | 265,000 | 0 | 0.00% | 265,000 | 0 | 0.00% | 265,000 | 0 | 0.00% |
| | | State Aid Total | | 18,239,149 | (1,828,548) | -10.03% | 16,410,601 | 0 | 0.00% | 16,410,601 | (1,828,548) | -10.03% |
| | | Environmental Quality Total | | 55,708,358 | (1,782,734) | -3.20% | 53,925,624 | 231,178 | 0.43% | 54,156,802 | (1,551,556) | -2.79% |
| | 523 | Wastewater Loan Fund | | | | | | | | | | |
| | | State Aid | Cash | 1,200,000 | 0 | 0.00% | 1,200,000 | 0 | 0.00% | 1,200,000 | 0 | 0.00% |
| | | | Federal | 6,940,000 | 0 | 0.00% | 6,940,000 | 0 | 0.00% | 6,940,000 | 0 | 0.00% |
| | | State Aid Total | | 8,140,000 | 0 | 0.00% | 8,140,000 | 0 | 0.00% | 8,140,000 | 0 | 0.00% |
| | | Wastewater Loan Fund Total | | 8,140,000 | 0 | 0.00% | 8,140,000 | 0 | 0.00% | 8,140,000 | 0 | 0.00% |
| | 528 | Drinking Water Loan Fund | | | | | | | | | | |
| | | State Aid | Cash | 1,732,000 | 0 | 0.00% | 1,732,000 | 0 | 0.00% | 1,732,000 | 0 | 0.00% |
| | | | Federal | 8,500,000 | 0 | 0.00% | 8,500,000 | 0 | 0.00% | 8,500,000 | 0 | 0.00% |
| | | State Aid Total | | 10,232,000 | 0 | 0.00% | 10,232,000 | 0 | 0.00% | 10,232,000 | 0 | 0.00% |
| | | Drinking Water Loan Fund Total | | 10,232,000 | 0 | 0.00% | 10,232,000 | 0 | 0.00% | 10,232,000 | 0 | 0.00% |
| 085 | Retirement Board | | | | | | | | | | | |
| | 041 | Retirement/Deferred Comp Admin | | | | | | | | | | |
| | | Operations | Cash | 5,534,830 | 139,843 | 2.53% | 5,674,673 | (60,108) | -1.06% | 5,614,565 | 79,735 | 1.44% |
| | | Operations Total | | 5,534,830 | 139,843 | 2.53% | 5,674,673 | (60,108) | -1.06% | 5,614,565 | 79,735 | 1.44% |
| | | Retirement/Deferred Comp Admin Total | | 5,534,830 | 139,843 | 2.53% | 5,674,673 | (60,108) | -1.06% | 5,614,565 | 79,735 | 1.44% |
| | 042 | Board Member Expenses | | | | | | | | | | |
| | | Operations | Cash | 34,612 | 0 | 0.00% | 34,612 | 0 | 0.00% | 34,612 | 0 | 0.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016- 17 | FY 2018-19 % Chg v FY 2016-17 |
|------------|------------|--|----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------------|-------------------------------------|
| | | Operations Total | | 34,612 | 0 | 0.00% | 34,612 | 0 | 0.00% | 34,612 | 0 | 0.00% |
| | | Board Member Expenses Total | | 34,612 | 0 | 0.00% | 34,612 | 0 | 0.00% | 34,612 | 0 | 0.00% |
| 515 | | Public Employees Retirement | | | | | | | | | | |
| | | State Aid | General | 47,303,239 | 1,285,361 | 2.72% | 48,588,600 | 4,109,571 | 8.46% | 52,698,171 | 5,394,932 | 11.40% |
| | | State Aid Total | | 47,303,239 | 1,285,361 | 2.72% | 48,588,600 | 4,109,571 | 8.46% | 52,698,171 | 5,394,932 | 11.40% |
| | | Public Employees Retirement Total | | 47,303,239 | 1,285,361 | 2.72% | 48,588,600 | 4,109,571 | 8.46% | 52,698,171 | 5,394,932 | 11.40% |
| 086 | | Dry Bean Board | | | | | | | | | | |
| | 137 | Dry Bean Commission | | | | | | | | | | |
| | | Operations | Cash | 467,741 | 108,791 | 23.26% | 576,532 | 71,692 | 12.44% | 648,224 | 180,483 | 38.59% |
| | | Operations Total | | 467,741 | 108,791 | 23.26% | 576,532 | 71,692 | 12.44% | 648,224 | 180,483 | 38.59% |
| | | Dry Bean Commission Total | | 467,741 | 108,791 | 23.26% | 576,532 | 71,692 | 12.44% | 648,224 | 180,483 | 38.59% |
| 087 | | Accountability and Disclosure Comm. | | | | | | | | | | |
| | 094 | Political Accountability | | | | | | | | | | |
| | | Operations | General | 478,529 | (8,952) | -1.87% | 469,577 | 6,746 | 1.44% | 476,323 | (2,206) | -0.46% |
| | | | Cash | 238,871 | 223,908 | 93.74% | 462,779 | (217,677) | -47.04% | 245,102 | 6,231 | 2.61% |
| | | Operations Total | | 717,400 | 214,956 | 29.96% | 932,356 | (210,931) | -22.62% | 721,425 | 4,025 | 0.56% |
| | | Political Accountability Total | | 717,400 | 214,956 | 29.96% | 932,356 | (210,931) | -22.62% | 721,425 | 4,025 | 0.56% |
| 088 | | Nebraska Corn Board | | | | | | | | | | |
| | 384 | Corn Development Board | | | | | | | | | | |
| | | Operations | Cash | 8,200,000 | 906,918 | 11.06% | 9,106,918 | 5,967 | 0.07% | 9,112,885 | 912,885 | 11.13% |
| | | Operations Total | | 8,200,000 | 906,918 | 11.06% | 9,106,918 | 5,967 | 0.07% | 9,112,885 | 912,885 | 11.13% |
| | | Corn Development Board Total | | 8,200,000 | 906,918 | 11.06% | 9,106,918 | 5,967 | 0.07% | 9,112,885 | 912,885 | 11.13% |
| 091 | | Tourism Commission | | | | | | | | | | |
| | 618 | Tourism Promotion | | | | | | | | | | |
| | | Operations | Cash | 5,159,407 | 608,570 | 11.80% | 5,767,977 | 2,188 | 0.04% | 5,770,165 | 610,758 | 11.84% |
| | | Operations Total | | 5,159,407 | 608,570 | 11.80% | 5,767,977 | 2,188 | 0.04% | 5,770,165 | 610,758 | 11.84% |
| | | State Aid | General | 240,000 | (240,000) | -100.00% | 0 | 0 | N/A | 0 | (240,000) | -100.00% |
| | | | Cash | 602,600 | 250,000 | 41.49% | 852,600 | 0 | 0.00% | 852,600 | 250,000 | 41.49% |
| | | State Aid Total | | 842,600 | 10,000 | 1.19% | 852,600 | 0 | 0.00% | 852,600 | 10,000 | 1.19% |
| | | Tourism Promotion Total | | 6,002,007 | 618,570 | 10.31% | 6,620,577 | 2,188 | 0.03% | 6,622,765 | 620,758 | 10.34% |
| 092 | | Grain Sorghum Board | | | | | | | | | | |
| | 406 | Grain Sorghum Development | | | | | | | | | | |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / | Program Name | FundType | FY 2016-17 | FY 2017-18 | FY 2017-18 | FY 2017-18 | FY 2018-19 | FY 2018-19 | FY 2018-19 | FY 2018-19 \$ | FY 2018-19 |
|------------|------------------------------------|---|----------|------------------|-----------------|-----------------|------------------|---------------|---------------|------------------|------------------|--------------------|
| | | | | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Annual \$ Chg | Annual % Chg | Appropriation | Chg v FY 2016-17 | % Chg v FY 2016-17 |
| | | Operations | Cash | 296,890 | 586 | 0.20% | 297,476 | 445 | 0.15% | 297,921 | 1,031 | 0.35% |
| | | Operations Total | | 296,890 | 586 | 0.20% | 297,476 | 445 | 0.15% | 297,921 | 1,031 | 0.35% |
| | | Grain Sorghum Development Total | | 296,890 | 586 | 0.20% | 297,476 | 445 | 0.15% | 297,921 | 1,031 | 0.35% |
| 093 | Tax Equalization and Review | | | | | | | | | | | |
| | 115 | Operations | | | | | | | | | | |
| | | Operations | General | 803,865 | 39,822 | 4.95% | 843,687 | 11,961 | 1.42% | 855,648 | 51,783 | 6.44% |
| | | | Cash | 70,000 | (25,000) | -35.71% | 45,000 | 0 | 0.00% | 45,000 | (25,000) | -35.71% |
| | | Operations Total | | 873,865 | 14,822 | 1.70% | 888,687 | 11,961 | 1.35% | 900,648 | 26,783 | 3.06% |
| | | Operations Total | | 873,865 | 14,822 | 1.70% | 888,687 | 11,961 | 1.35% | 900,648 | 26,783 | 3.06% |
| 094 | Public Advocacy | | | | | | | | | | | |
| | 425 | Operations | | | | | | | | | | |
| | | Operations | Cash | 1,222,273 | 15,535 | 1.27% | 1,237,808 | 14,543 | 1.17% | 1,252,351 | 30,078 | 2.46% |
| | | Operations Total | | 1,222,273 | 15,535 | 1.27% | 1,237,808 | 14,543 | 1.17% | 1,252,351 | 30,078 | 2.46% |
| | | Operations Total | | 1,222,273 | 15,535 | 1.27% | 1,237,808 | 14,543 | 1.17% | 1,252,351 | 30,078 | 2.46% |
| | 426 | Legal Services Aid | | | | | | | | | | |
| | | State Aid | Cash | 3,402,355 | 0 | 0.00% | 3,402,355 | 0 | 0.00% | 3,402,355 | 0 | 0.00% |
| | | State Aid Total | | 3,402,355 | 0 | 0.00% | 3,402,355 | 0 | 0.00% | 3,402,355 | 0 | 0.00% |
| | | Legal Services Aid Total | | 3,402,355 | 0 | 0.00% | 3,402,355 | 0 | 0.00% | 3,402,355 | 0 | 0.00% |
| | 429 | Civil Legal Services | | | | | | | | | | |
| | | State Aid | Cash | 290,000 | 0 | 0.00% | 290,000 | 0 | 0.00% | 290,000 | 0 | 0.00% |
| | | State Aid Total | | 290,000 | 0 | 0.00% | 290,000 | 0 | 0.00% | 290,000 | 0 | 0.00% |
| | | Civil Legal Services Total | | 290,000 | 0 | 0.00% | 290,000 | 0 | 0.00% | 290,000 | 0 | 0.00% |
| | 430 | Rural Practice Loan Assistance | | | | | | | | | | |
| | | Operations | Cash | 1,500 | (1,500) | -100.00% | 0 | 0 | N/A | 0 | (1,500) | -100.00% |
| | | Operations Total | | 1,500 | (1,500) | -100.00% | 0 | 0 | N/A | 0 | (1,500) | -100.00% |
| | | State Aid | Cash | 150,000 | (25,000) | -16.67% | 125,000 | 25,000 | 20.00% | 150,000 | 0 | 0.00% |
| | | State Aid Total | | 150,000 | (25,000) | -16.67% | 125,000 | 25,000 | 20.00% | 150,000 | 0 | 0.00% |
| | | Rural Practice Loan Assistance Total | | 151,500 | (26,500) | -17.49% | 125,000 | 25,000 | 20.00% | 150,000 | (1,500) | -0.99% |
| | 455 | DNA Testing | | | | | | | | | | |
| | | Operations | Cash | 75,000 | 0 | 0.00% | 75,000 | 0 | 0.00% | 75,000 | 0 | 0.00% |
| | | Operations Total | | 75,000 | 0 | 0.00% | 75,000 | 0 | 0.00% | 75,000 | 0 | 0.00% |

State of Nebraska
Program Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency / Program Name | FundType | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | FY 2017-18 Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | FY 2018-19 Annual % Chg | FY 2018-19 Appropriation | FY 2018-19 \$ Chg v FY 2016-17 | FY 2018-19 % Chg v FY 2016-17 |
|---|-----------------------------------|-----------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|----------------------------------|
| STATE TOTAL APPROPRIATIONS BY TYPE | | | | | | | | | | | |
| | Operations | General | 1,490,232,943 | 5,196,492 | 0.35% | 1,495,429,436 | 35,331,256 | 2.36% | 1,530,760,692 | 40,527,749 | 2.72% |
| | | Cash | 1,276,160,884 | 22,406,744 | 1.76% | 1,298,567,628 | 8,972,712 | 0.69% | 1,307,540,340 | 31,379,456 | 2.46% |
| | | Federal | 557,116,351 | 27,099,227 | 4.86% | 584,215,578 | (12,450,490) | -2.13% | 571,765,088 | 14,648,737 | 2.63% |
| | | Revolving | 262,694,818 | 4,124,410 | 1.57% | 266,819,228 | 2,787,494 | 1.04% | 269,606,722 | 6,911,904 | 2.63% |
| | Operations Total | | 3,586,204,996 | 58,826,873 | 1.64% | 3,645,031,870 | 34,640,972 | 0.95% | 3,679,672,842 | 93,467,846 | 2.61% |
| | State Aid | General | 2,832,296,468 | 40,830,386 | 1.44% | 2,873,126,854 | 30,657,069 | 1.07% | 2,903,783,923 | 71,487,455 | 2.52% |
| | | Cash | 560,353,658 | 37,305,525 | 6.66% | 597,659,183 | (4,885,966) | -0.82% | 592,773,217 | 32,419,559 | 5.79% |
| | | Federal | 1,934,053,599 | (75,949,929) | -3.93% | 1,858,103,670 | 33,864,821 | 1.82% | 1,891,968,491 | (42,085,108) | -2.18% |
| | State Aid Total | | 5,326,703,725 | 2,185,982 | 0.04% | 5,328,889,707 | 59,635,924 | 1.12% | 5,388,525,631 | 61,821,906 | 1.16% |
| | Capital Construction | General | 22,219,000 | (480,000) | -2.16% | 21,739,000 | 0 | 0.00% | 21,739,000 | (480,000) | -2.16% |
| | | Cash | 44,893,930 | 1,370,500 | 3.05% | 46,264,430 | (6,183,500) | -13.37% | 40,080,930 | (4,813,000) | -10.72% |
| | | NCCF | 16,202,314 | 12,919,807 | 79.74% | 29,122,121 | 26,654,557 | 91.53% | 55,776,678 | 39,574,364 | 244.25% |
| | | Federal | 0 | 595,000 | N/A | 595,000 | 1,420,000 | 238.66% | 2,015,000 | 2,015,000 | N/A |
| | | Revolving | 3,160,898 | 5,072,693 | 160.48% | 8,233,591 | (4,416,254) | -53.64% | 3,817,337 | 656,439 | 20.77% |
| | Capital Construction Total | | 86,476,142 | 19,478,000 | 22.52% | 105,954,142 | 17,474,803 | 16.49% | 123,428,945 | 36,952,803 | 42.73% |
| | Grand Total | | 8,999,384,863 | 80,490,855 | 0.89% | 9,079,875,719 | 111,751,699 | 1.23% | 9,191,627,418 | 192,242,555 | 2.14% |
| STATE TOTAL APPROPRIATIONS | | | | | | | | | | | |
| | | General | 4,344,748,411 | 45,546,878 | 1.05% | 4,390,295,290 | 65,988,325 | 1.50% | 4,456,283,615 | 111,535,204 | 2.57% |
| | | Cash | 1,881,408,472 | 61,082,769 | 3.25% | 1,942,491,241 | (2,096,754) | -0.11% | 1,940,394,487 | 58,986,015 | 3.14% |
| | | NCCF | 16,202,314 | 12,919,807 | 79.74% | 29,122,121 | 26,654,557 | 91.53% | 55,776,678 | 39,574,364 | 244.25% |
| | | Federal | 2,491,169,950 | (48,255,702) | -1.94% | 2,442,914,248 | 22,834,331 | 0.93% | 2,465,748,579 | (25,421,371) | -1.02% |
| | | Revolving | 265,855,716 | 9,197,103 | 3.46% | 275,052,819 | (1,628,760) | -0.59% | 273,424,059 | 7,568,343 | 2.85% |
| | Grand Total | | 8,999,384,863 | 80,490,855 | 0.89% | 9,079,875,719 | 111,751,699 | 1.23% | 9,191,627,418 | 192,242,555 | 2.14% |

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.
Department of Aeronautics merged with the Department of Roads to form the Department of Transportation beginning in FY 2017-18.