

State of Nebraska  
**General Fund Agency Operations/State Aid/Construction Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19 \$	FY 2018-19	
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
<b>003</b>	<b>Legislative Council</b>									
	Agency Operations	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
	<b>Legislative Council Total</b>	<b>20,118,418</b>	<b>712,733</b>	<b>3.54%</b>	<b>20,831,151</b>	<b>195,597</b>	<b>0.94%</b>	<b>21,026,748</b>	<b>908,330</b>	<b>4.51%</b>
<b>005</b>	<b>Supreme Court</b>									
	Agency Operations	175,442,018	9,623,602	5.49%	185,065,620	5,520,384	2.98%	190,586,004	15,143,986	8.63%
	State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	<b>Supreme Court Total</b>	<b>175,742,018</b>	<b>9,623,602</b>	<b>5.48%</b>	<b>185,365,620</b>	<b>5,520,384</b>	<b>2.98%</b>	<b>190,886,004</b>	<b>15,143,986</b>	<b>8.62%</b>
<b>007</b>	<b>Governor</b>									
	Agency Operations	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
	<b>Governor Total</b>	<b>2,194,950</b>	<b>(25,712)</b>	<b>-1.17%</b>	<b>2,169,238</b>	<b>25,631</b>	<b>1.18%</b>	<b>2,194,869</b>	<b>(81)</b>	<b>0.00%</b>
<b>008</b>	<b>Lt. Governor</b>									
	Agency Operations	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
	<b>Lt. Governor Total</b>	<b>148,020</b>	<b>1,152</b>	<b>0.78%</b>	<b>149,172</b>	<b>2,025</b>	<b>1.36%</b>	<b>151,197</b>	<b>3,177</b>	<b>2.15%</b>
<b>009</b>	<b>Secretary of State</b>									
	Agency Operations	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
	<b>Secretary of State Total</b>	<b>1,944,851</b>	<b>531,228</b>	<b>27.31%</b>	<b>2,476,079</b>	<b>(167,618)</b>	<b>-6.77%</b>	<b>2,308,461</b>	<b>363,610</b>	<b>18.70%</b>
<b>010</b>	<b>State Auditor</b>									
	Agency Operations	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
	<b>State Auditor Total</b>	<b>2,487,799</b>	<b>68,287</b>	<b>2.74%</b>	<b>2,556,086</b>	<b>28,683</b>	<b>1.12%</b>	<b>2,584,769</b>	<b>96,970</b>	<b>3.90%</b>
<b>011</b>	<b>Attorney General</b>									
	Agency Operations	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
	<b>Attorney General Total</b>	<b>6,981,146</b>	<b>(496,152)</b>	<b>-7.11%</b>	<b>6,484,994</b>	<b>67,533</b>	<b>1.04%</b>	<b>6,552,527</b>	<b>(428,619)</b>	<b>-6.14%</b>
<b>012</b>	<b>State Treasurer</b>									
	Agency Operations	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
	<b>State Treasurer Total</b>	<b>1,182,446</b>	<b>102,650</b>	<b>8.68%</b>	<b>1,285,096</b>	<b>(24,457)</b>	<b>-1.90%</b>	<b>1,260,639</b>	<b>78,193</b>	<b>6.61%</b>
<b>013</b>	<b>Education</b>									
	Agency Operations	24,478,981	484,858	1.98%	24,963,839	315,657	1.26%	25,279,496	800,515	3.27%
	State Aid	1,202,281,131	20,158,058	1.68%	1,222,439,189	29,003,403	2.37%	1,251,442,592	49,161,461	4.09%
	<b>Education Total</b>	<b>1,226,760,112</b>	<b>20,642,916</b>	<b>1.68%</b>	<b>1,247,403,028</b>	<b>29,319,060</b>	<b>2.35%</b>	<b>1,276,722,088</b>	<b>49,961,976</b>	<b>4.07%</b>
<b>014</b>	<b>Public Service Commission</b>									
	Agency Operations	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
	<b>Public Service Commission Total</b>	<b>2,468,424</b>	<b>(128,262)</b>	<b>-5.20%</b>	<b>2,340,162</b>	<b>24,510</b>	<b>1.05%</b>	<b>2,364,672</b>	<b>(103,752)</b>	<b>-4.20%</b>

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
<b>015</b>	<b>Parole Board</b>									
	Agency Operations	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
	<b>Parole Board Total</b>	<b>6,827,641</b>	<b>389,613</b>	<b>5.71%</b>	<b>7,217,254</b>	<b>460,318</b>	<b>6.38%</b>	<b>7,677,572</b>	<b>849,931</b>	<b>12.45%</b>
<b>016</b>	<b>Revenue</b>									
	Agency Operations	26,457,322	616,702	2.33%	27,074,024	237,354	0.88%	27,311,378	854,056	3.23%
	State Aid	88,550,000	4,850,000	5.48%	93,400,000	3,800,000	4.07%	97,200,000	8,650,000	9.77%
	<b>Revenue Total</b>	<b>115,007,322</b>	<b>5,466,702</b>	<b>4.75%</b>	<b>120,474,024</b>	<b>4,037,354</b>	<b>3.35%</b>	<b>124,511,378</b>	<b>9,504,056</b>	<b>8.26%</b>
<b>018</b>	<b>Agriculture</b>									
	Agency Operations	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
	State Aid	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
	<b>Agriculture Total</b>	<b>6,658,107</b>	<b>(520,998)</b>	<b>-7.83%</b>	<b>6,137,109</b>	<b>60,915</b>	<b>0.99%</b>	<b>6,198,024</b>	<b>(460,083)</b>	<b>-6.91%</b>
<b>021</b>	<b>Fire Marshal</b>									
	Agency Operations	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
	<b>Fire Marshal Total</b>	<b>4,182,458</b>	<b>(35,679)</b>	<b>-0.85%</b>	<b>4,146,779</b>	<b>111,350</b>	<b>2.69%</b>	<b>4,258,129</b>	<b>75,671</b>	<b>1.81%</b>
<b>023</b>	<b>Labor</b>									
	Agency Operations	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
	<b>Labor Total</b>	<b>663,181</b>	<b>(26,295)</b>	<b>-3.96%</b>	<b>636,886</b>	<b>(2,211)</b>	<b>-0.35%</b>	<b>634,675</b>	<b>(28,506)</b>	<b>-4.30%</b>
<b>025</b>	<b>Health &amp; Human Services</b>									
	Agency Operations	248,554,833	(13,254,428)	-5.33%	235,300,405	4,357,348	1.85%	239,657,753	(8,897,080)	-3.58%
	State Aid	1,360,198,491	(5,504,402)	-0.40%	1,354,694,089	2,683,126	0.20%	1,357,377,215	(2,821,276)	-0.21%
	<b>Health &amp; Human Services Total</b>	<b>1,608,753,324</b>	<b>(18,758,830)</b>	<b>-1.17%</b>	<b>1,589,994,494</b>	<b>7,040,474</b>	<b>0.44%</b>	<b>1,597,034,968</b>	<b>(11,718,356)</b>	<b>-0.73%</b>
<b>028</b>	<b>Veterans Affairs</b>									
	Agency Operations	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
	<b>Veterans Affairs Total</b>	<b>1,371,181</b>	<b>24,118,746</b>	<b>1758.98%</b>	<b>25,489,927</b>	<b>524,986</b>	<b>2.06%</b>	<b>26,014,913</b>	<b>24,643,732</b>	<b>1797.26%</b>
<b>029</b>	<b>Natural Resources</b>									
	Agency Operations	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
	State Aid	5,240,027	(218,335)	-4.17%	5,021,692	0	0.00%	5,021,692	(218,335)	-4.17%
	<b>Natural Resources Total</b>	<b>16,075,344</b>	<b>(778,620)</b>	<b>-4.84%</b>	<b>15,296,724</b>	<b>102,253</b>	<b>0.67%</b>	<b>15,398,977</b>	<b>(676,367)</b>	<b>-4.21%</b>
<b>031</b>	<b>Military Department</b>									
	Agency Operations	4,282,144	73,938	1.73%	4,356,082	23,854	0.55%	4,379,936	97,792	2.28%
	State Aid	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
	<b>Military Department Total</b>	<b>4,890,919</b>	<b>73,938</b>	<b>1.51%</b>	<b>4,964,857</b>	<b>23,854</b>	<b>0.48%</b>	<b>4,988,711</b>	<b>97,792</b>	<b>2.00%</b>

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
<b>032</b>	<b>Educational Lands &amp; Funds</b>									
	Agency Operations	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
	<b>Educational Lands &amp; Funds Total</b>	<b>321,945</b>	<b>58,658</b>	<b>18.22%</b>	<b>380,603</b>	<b>(34,604)</b>	<b>-9.09%</b>	<b>345,999</b>	<b>24,054</b>	<b>7.47%</b>
<b>033</b>	<b>Game and Parks Commission</b>									
	Agency Operations	11,550,596	(1,988)	-0.02%	11,548,608	94,744	0.82%	11,643,352	92,756	0.80%
	State Aid	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
	<b>Game and Parks Commission Total</b>	<b>11,590,927</b>	<b>(308)</b>	<b>0.00%</b>	<b>11,590,619</b>	<b>94,744</b>	<b>0.82%</b>	<b>11,685,363</b>	<b>94,436</b>	<b>0.81%</b>
<b>034</b>	<b>Library Commission</b>									
	Agency Operations	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
	State Aid	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
	<b>Library Commission Total</b>	<b>3,922,534</b>	<b>(64,080)</b>	<b>-1.63%</b>	<b>3,858,454</b>	<b>55,642</b>	<b>1.44%</b>	<b>3,914,096</b>	<b>(8,438)</b>	<b>-0.22%</b>
<b>035</b>	<b>Liquor Control Commission</b>									
	Agency Operations	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
	<b>Liquor Control Commission Total</b>	<b>1,246,702</b>	<b>38,602</b>	<b>3.10%</b>	<b>1,285,304</b>	<b>14,591</b>	<b>1.14%</b>	<b>1,299,895</b>	<b>53,193</b>	<b>4.27%</b>
<b>046</b>	<b>Correctional Services</b>									
	Agency Operations	204,158,501	3,749,449	1.84%	207,907,950	4,514,312	2.17%	212,422,262	8,263,761	4.05%
	State Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	<b>Correctional Services Total</b>	<b>207,658,501</b>	<b>3,749,449</b>	<b>1.81%</b>	<b>211,407,950</b>	<b>4,514,312</b>	<b>2.14%</b>	<b>215,922,262</b>	<b>8,263,761</b>	<b>3.98%</b>
<b>047</b>	<b>Educational Telecom. Comm.</b>									
	Agency Operations	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
	<b>Educational Telecom. Comm. Total</b>	<b>9,915,906</b>	<b>179,683</b>	<b>1.81%</b>	<b>10,095,589</b>	<b>75,228</b>	<b>0.75%</b>	<b>10,170,817</b>	<b>254,911</b>	<b>2.57%</b>
<b>048</b>	<b>Postsecondary Coord. Comm.</b>									
	Agency Operations	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
	State Aid	7,813,756	39,400	0.50%	7,853,156	0	0.00%	7,853,156	39,400	0.50%
	<b>Postsecondary Coord. Comm. Total</b>	<b>9,161,219</b>	<b>(25,472)</b>	<b>-0.28%</b>	<b>9,135,747</b>	<b>21,460</b>	<b>0.23%</b>	<b>9,157,207</b>	<b>(4,012)</b>	<b>-0.04%</b>
<b>050</b>	<b>State Colleges</b>									
	Agency Operations	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	<b>State Colleges Total</b>	<b>53,649,078</b>	<b>1,834,149</b>	<b>3.42%</b>	<b>55,483,227</b>	<b>0</b>	<b>0.00%</b>	<b>55,483,227</b>	<b>1,834,149</b>	<b>3.42%</b>
<b>051</b>	<b>University of Nebraska</b>									
	Agency Operations	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
	Capital Construction	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
	<b>University of Nebraska Total</b>	<b>588,143,983</b>	<b>855,405</b>	<b>0.15%</b>	<b>588,999,388</b>	<b>9,950,000</b>	<b>1.69%</b>	<b>598,949,388</b>	<b>10,805,405</b>	<b>1.84%</b>

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
<b>054</b>	<b>Historical Society</b>									
	Agency Operations	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
	<b>Historical Society Total</b>	<b>4,466,313</b>	<b>(52,347)</b>	<b>-1.17%</b>	<b>4,413,966</b>	<b>(13,853)</b>	<b>-0.31%</b>	<b>4,400,113</b>	<b>(66,200)</b>	<b>-1.48%</b>
<b>064</b>	<b>State Patrol</b>									
	Agency Operations	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
	<b>State Patrol Total</b>	<b>57,708,904</b>	<b>3,338,177</b>	<b>5.78%</b>	<b>61,047,081</b>	<b>493,014</b>	<b>0.81%</b>	<b>61,540,095</b>	<b>3,831,191</b>	<b>6.64%</b>
<b>065</b>	<b>Administrative Services</b>									
	Agency Operations	8,947,791	(313,708)	-3.51%	8,634,083	70,632	0.82%	8,704,715	(243,076)	-2.72%
	Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
	<b>Administrative Services Total</b>	<b>9,427,791</b>	<b>(793,708)</b>	<b>-8.42%</b>	<b>8,634,083</b>	<b>70,632</b>	<b>0.82%</b>	<b>8,704,715</b>	<b>(723,076)</b>	<b>-7.67%</b>
<b>067</b>	<b>Equal Opportunity Comm.</b>									
	Agency Operations	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
	<b>Equal Opportunity Comm. Total</b>	<b>1,212,290</b>	<b>59,637</b>	<b>4.92%</b>	<b>1,271,927</b>	<b>14,151</b>	<b>1.11%</b>	<b>1,286,078</b>	<b>73,788</b>	<b>6.09%</b>
<b>068</b>	<b>Latino-American Comm.</b>									
	Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
	<b>Latino-American Comm. Total</b>	<b>199,521</b>	<b>8,152</b>	<b>4.09%</b>	<b>207,673</b>	<b>3,350</b>	<b>1.61%</b>	<b>211,023</b>	<b>11,502</b>	<b>5.76%</b>
<b>069</b>	<b>Arts Council</b>									
	Agency Operations	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
	State Aid	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
	<b>Arts Council Total</b>	<b>1,499,024</b>	<b>39,446</b>	<b>2.63%</b>	<b>1,538,470</b>	<b>(5,360)</b>	<b>-0.35%</b>	<b>1,533,110</b>	<b>34,086</b>	<b>2.27%</b>
<b>070</b>	<b>Foster Care Review</b>									
	Agency Operations	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
	<b>Foster Care Review Total</b>	<b>1,790,828</b>	<b>271,081</b>	<b>15.14%</b>	<b>2,061,909</b>	<b>23,621</b>	<b>1.15%</b>	<b>2,085,530</b>	<b>294,702</b>	<b>16.46%</b>
<b>071</b>	<b>Nebraska Energy Office</b>									
	Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
	<b>Nebraska Energy Office Total</b>	<b>209,733</b>	<b>(209,733)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(209,733)</b>	<b>-100.00%</b>
<b>072</b>	<b>Economic Development</b>									
	Agency Operations	5,117,255	(223,836)	-4.37%	4,893,419	55,976	1.14%	4,949,395	(167,860)	-3.28%
	State Aid	7,085,600	(264,400)	-3.73%	6,821,200	0	0.00%	6,821,200	(264,400)	-3.73%
	<b>Economic Development Total</b>	<b>12,202,855</b>	<b>(488,236)</b>	<b>-4.00%</b>	<b>11,714,619</b>	<b>55,976</b>	<b>0.48%</b>	<b>11,770,595</b>	<b>(432,260)</b>	<b>-3.54%</b>
<b>076</b>	<b>Indian Affairs</b>									
	Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
	<b>Indian Affairs Total</b>	<b>235,873</b>	<b>(10,048)</b>	<b>-4.26%</b>	<b>225,825</b>	<b>4,303</b>	<b>1.91%</b>	<b>230,128</b>	<b>(5,745)</b>	<b>-2.44%</b>

State of Nebraska  
**General Fund Agency Operations/State Aid/Construction Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19 \$	FY 2018-19	
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
<b>077</b>	<b>Industrial Relations</b>									
	Agency Operations	312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
	<b>Industrial Relations Total</b>	<b>312,633</b>	<b>11,341</b>	<b>3.63%</b>	<b>323,974</b>	<b>3,492</b>	<b>1.08%</b>	<b>327,466</b>	<b>14,833</b>	<b>4.74%</b>
<b>078</b>	<b>Crime Commission</b>									
	Agency Operations	4,563,677	82,763	1.81%	4,646,440	28,710	0.62%	4,675,150	111,473	2.44%
	State Aid	7,510,876	312,952	4.17%	7,823,828	0	0.00%	7,823,828	312,952	4.17%
	<b>Crime Commission Total</b>	<b>12,074,553</b>	<b>395,715</b>	<b>3.28%</b>	<b>12,470,268</b>	<b>28,710</b>	<b>0.23%</b>	<b>12,498,978</b>	<b>424,425</b>	<b>3.52%</b>
<b>081</b>	<b>Blind / Visually Impaired</b>									
	Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
	State Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
	<b>Blind / Visually Impaired Total</b>	<b>1,148,527</b>	<b>58,013</b>	<b>5.05%</b>	<b>1,206,540</b>	<b>10,408</b>	<b>0.86%</b>	<b>1,216,948</b>	<b>68,421</b>	<b>5.96%</b>
<b>082</b>	<b>Deaf / Hard of Hearing</b>									
	Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
	<b>Deaf / Hard of Hearing Total</b>	<b>976,237</b>	<b>16,950</b>	<b>1.74%</b>	<b>993,187</b>	<b>9,964</b>	<b>1.00%</b>	<b>1,003,151</b>	<b>26,914</b>	<b>2.76%</b>
<b>083</b>	<b>Community Colleges</b>									
	State Aid	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
	<b>Community Colleges Total</b>	<b>96,795,176</b>	<b>3,528,990</b>	<b>3.65%</b>	<b>100,324,166</b>	<b>(995,000)</b>	<b>-0.99%</b>	<b>99,329,166</b>	<b>2,533,990</b>	<b>2.62%</b>
<b>084</b>	<b>Environmental Quality</b>									
	Agency Operations	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
	State Aid	1,828,548	(1,512,348)	-82.71%	316,200	0	0.00%	316,200	(1,512,348)	-82.71%
	<b>Environmental Quality Total</b>	<b>5,594,064</b>	<b>(1,599,362)</b>	<b>-28.59%</b>	<b>3,994,702</b>	<b>48,250</b>	<b>1.21%</b>	<b>4,042,952</b>	<b>(1,551,112)</b>	<b>-27.73%</b>
<b>085</b>	<b>Retirement Board</b>									
	State Aid	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
	<b>Retirement Board Total</b>	<b>47,303,239</b>	<b>1,285,361</b>	<b>2.72%</b>	<b>48,588,600</b>	<b>3,590,400</b>	<b>7.39%</b>	<b>52,179,000</b>	<b>4,875,761</b>	<b>10.31%</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>									
	Agency Operations	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
	<b>Accountability and Disclosure Comm. Total</b>	<b>478,529</b>	<b>631</b>	<b>0.13%</b>	<b>479,160</b>	<b>6,884</b>	<b>1.44%</b>	<b>486,044</b>	<b>7,515</b>	<b>1.57%</b>
<b>091</b>	<b>Tourism Commission</b>									
	State Aid	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
	<b>Tourism Commission Total</b>	<b>240,000</b>	<b>(240,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(240,000)</b>	<b>-100.00%</b>

State of Nebraska  
**General Fund Agency Operations/State Aid/Construction Summary, 2017-2019 Biennium**  
 As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
<b>093</b>	<b>Tax Equalization and Review</b>									
	Agency Operations	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
	<b>Tax Equalization and Review Total</b>	<b>803,865</b>	<b>57,040</b>	<b>7.10%</b>	<b>860,905</b>	<b>12,205</b>	<b>1.42%</b>	<b>873,110</b>	<b>69,245</b>	<b>8.61%</b>

**STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE**

Agency Operations	1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
State Aid	2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
Capital Construction	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
<b>Grand Total</b>	<b>4,344,748,411</b>	<b>53,264,205</b>	<b>1.23%</b>	<b>4,398,012,616</b>	<b>65,403,161</b>	<b>1.49%</b>	<b>4,463,415,777</b>	<b>118,667,366</b>	<b>2.73%</b>

Notes:  
 - Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.