

State of Nebraska
General Fund Agency Operations/State Aid/Construction Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
003	Legislative Council									
	Agency Operations	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
	Legislative Council Total	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
005	Supreme Court									
	Agency Operations	175,442,018	9,623,602	5.49%	185,065,620	5,520,384	2.98%	190,586,004	15,143,986	8.63%
	State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Supreme Court Total	175,742,018	9,623,602	5.48%	185,365,620	5,520,384	2.98%	190,886,004	15,143,986	8.62%
007	Governor									
	Agency Operations	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
	Governor Total	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
008	Lt. Governor									
	Agency Operations	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
	Lt. Governor Total	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
009	Secretary of State									
	Agency Operations	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
	Secretary of State Total	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
010	State Auditor									
	Agency Operations	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
	State Auditor Total	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
011	Attorney General									
	Agency Operations	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
	Attorney General Total	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
012	State Treasurer									
	Agency Operations	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
	State Treasurer Total	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
013	Education									
	Agency Operations	24,478,981	484,858	1.98%	24,963,839	315,657	1.26%	25,279,496	800,515	3.27%
	State Aid	1,202,281,131	20,158,058	1.68%	1,222,439,189	29,003,403	2.37%	1,251,442,592	49,161,461	4.09%
	Education Total	1,226,760,112	20,642,916	1.68%	1,247,403,028	29,319,060	2.35%	1,276,722,088	49,961,976	4.07%
014	Public Service Commission									
	Agency Operations	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
	Public Service Commission Total	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
015	Parole Board									
	Agency Operations	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
	Parole Board Total	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
016	Revenue									
	Agency Operations	26,457,322	616,702	2.33%	27,074,024	237,354	0.88%	27,311,378	854,056	3.23%
	State Aid	88,550,000	4,850,000	5.48%	93,400,000	3,800,000	4.07%	97,200,000	8,650,000	9.77%
	Revenue Total	115,007,322	5,466,702	4.75%	120,474,024	4,037,354	3.35%	124,511,378	9,504,056	8.26%
018	Agriculture									
	Agency Operations	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
	State Aid	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
	Agriculture Total	6,658,107	(520,998)	-7.83%	6,137,109	60,915	0.99%	6,198,024	(460,083)	-6.91%
021	Fire Marshal									
	Agency Operations	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
	Fire Marshal Total	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
023	Labor									
	Agency Operations	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
	Labor Total	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
025	Health & Human Services									
	Agency Operations	248,554,833	(13,254,428)	-5.33%	235,300,405	4,357,348	1.85%	239,657,753	(8,897,080)	-3.58%
	State Aid	1,360,198,491	(5,504,402)	-0.40%	1,354,694,089	2,683,126	0.20%	1,357,377,215	(2,821,276)	-0.21%
	Health & Human Services Total	1,608,753,324	(18,758,830)	-1.17%	1,589,994,494	7,040,474	0.44%	1,597,034,968	(11,718,356)	-0.73%
028	Veterans Affairs									
	Agency Operations	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
	Veterans Affairs Total	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
029	Natural Resources									
	Agency Operations	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
	State Aid	5,240,027	(218,335)	-4.17%	5,021,692	0	0.00%	5,021,692	(218,335)	-4.17%
	Natural Resources Total	16,075,344	(778,620)	-4.84%	15,296,724	102,253	0.67%	15,398,977	(676,367)	-4.21%
031	Military Department									
	Agency Operations	4,282,144	73,938	1.73%	4,356,082	23,854	0.55%	4,379,936	97,792	2.28%
	State Aid	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
	Military Department Total	4,890,919	73,938	1.51%	4,964,857	23,854	0.48%	4,988,711	97,792	2.00%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
032	Educational Lands & Funds									
	Agency Operations	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
	Educational Lands & Funds Total	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
033	Game and Parks Commission									
	Agency Operations	11,550,596	(1,988)	-0.02%	11,548,608	94,744	0.82%	11,643,352	92,756	0.80%
	State Aid	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
	Game and Parks Commission Total	11,590,927	(308)	0.00%	11,590,619	94,744	0.82%	11,685,363	94,436	0.81%
034	Library Commission									
	Agency Operations	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
	State Aid	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
	Library Commission Total	3,922,534	(64,080)	-1.63%	3,858,454	55,642	1.44%	3,914,096	(8,438)	-0.22%
035	Liquor Control Commission									
	Agency Operations	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
	Liquor Control Commission Total	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
046	Correctional Services									
	Agency Operations	204,158,501	3,749,449	1.84%	207,907,950	4,514,312	2.17%	212,422,262	8,263,761	4.05%
	State Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Correctional Services Total	207,658,501	3,749,449	1.81%	211,407,950	4,514,312	2.14%	215,922,262	8,263,761	3.98%
047	Educational Telecom. Comm.									
	Agency Operations	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
	Educational Telecom. Comm. Total	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
048	Postsecondary Coord. Comm.									
	Agency Operations	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
	State Aid	7,813,756	39,400	0.50%	7,853,156	0	0.00%	7,853,156	39,400	0.50%
	Postsecondary Coord. Comm. Total	9,161,219	(25,472)	-0.28%	9,135,747	21,460	0.23%	9,157,207	(4,012)	-0.04%
050	State Colleges									
	Agency Operations	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	State Colleges Total	53,649,078	1,834,149	3.42%	55,483,227	0	0.00%	55,483,227	1,834,149	3.42%
051	University of Nebraska									
	Agency Operations	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
	Capital Construction	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
	University of Nebraska Total	588,143,983	855,405	0.15%	588,999,388	9,950,000	1.69%	598,949,388	10,805,405	1.84%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
054	Historical Society									
	Agency Operations	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
	Historical Society Total	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
064	State Patrol									
	Agency Operations	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
	State Patrol Total	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
065	Administrative Services									
	Agency Operations	8,947,791	(313,708)	-3.51%	8,634,083	70,632	0.82%	8,704,715	(243,076)	-2.72%
	Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
	Administrative Services Total	9,427,791	(793,708)	-8.42%	8,634,083	70,632	0.82%	8,704,715	(723,076)	-7.67%
067	Equal Opportunity Comm.									
	Agency Operations	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
	Equal Opportunity Comm. Total	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
068	Latino-American Comm.									
	Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
	Latino-American Comm. Total	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
069	Arts Council									
	Agency Operations	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
	State Aid	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
	Arts Council Total	1,499,024	39,446	2.63%	1,538,470	(5,360)	-0.35%	1,533,110	34,086	2.27%
070	Foster Care Review									
	Agency Operations	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
	Foster Care Review Total	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
071	Nebraska Energy Office									
	Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
	Nebraska Energy Office Total	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
072	Economic Development									
	Agency Operations	5,117,255	(223,836)	-4.37%	4,893,419	55,976	1.14%	4,949,395	(167,860)	-3.28%
	State Aid	7,085,600	(264,400)	-3.73%	6,821,200	0	0.00%	6,821,200	(264,400)	-3.73%
	Economic Development Total	12,202,855	(488,236)	-4.00%	11,714,619	55,976	0.48%	11,770,595	(432,260)	-3.54%
076	Indian Affairs									
	Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
	Indian Affairs Total	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
077	Industrial Relations									
	Agency Operations	312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
	Industrial Relations Total	312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
078	Crime Commission									
	Agency Operations	4,563,677	82,763	1.81%	4,646,440	28,710	0.62%	4,675,150	111,473	2.44%
	State Aid	7,510,876	312,952	4.17%	7,823,828	0	0.00%	7,823,828	312,952	4.17%
	Crime Commission Total	12,074,553	395,715	3.28%	12,470,268	28,710	0.23%	12,498,978	424,425	3.52%
081	Blind / Visually Impaired									
	Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
	State Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
	Blind / Visually Impaired Total	1,148,527	58,013	5.05%	1,206,540	10,408	0.86%	1,216,948	68,421	5.96%
082	Deaf / Hard of Hearing									
	Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
	Deaf / Hard of Hearing Total	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
083	Community Colleges									
	State Aid	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
	Community Colleges Total	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
084	Environmental Quality									
	Agency Operations	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
	State Aid	1,828,548	(1,512,348)	-82.71%	316,200	0	0.00%	316,200	(1,512,348)	-82.71%
	Environmental Quality Total	5,594,064	(1,599,362)	-28.59%	3,994,702	48,250	1.21%	4,042,952	(1,551,112)	-27.73%
085	Retirement Board									
	State Aid	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
	Retirement Board Total	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
087	Accountability and Disclosure Comm.									
	Agency Operations	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
	Accountability and Disclosure Comm. Total	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
091	Tourism Commission									
	State Aid	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
	Tourism Commission Total	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
093	Tax Equalization and Review									
	Agency Operations	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
	Tax Equalization and Review Total	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%

STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE

Agency Operations	1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
State Aid	2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
Capital Construction	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
Grand Total	4,344,748,411	53,264,205	1.23%	4,398,012,616	65,403,161	1.49%	4,463,415,777	118,667,366	2.73%

Notes:
- Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.