

State of Nebraska
General Fund Functional Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Functional Area (with largest examples)	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total
Education and Cultural Development	1,995,070,684	26,995,452	1.35%	2,022,066,136	38,380,226	1.90%	2,060,446,362	46.16%
TEEOSA State Aid	952,469,742	17,541,835	1.84%	970,011,577	26,720,376	2.75%	996,731,953	22.33%
University of Nebraska Operations	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	13.01%
Special Education	222,063,117	2,220,631	1.00%	224,283,748	2,242,837	1.00%	226,526,585	5.08%
Aid to Community Colleges	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2.23%
State Colleges Operations	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1.17%
Education Operations	24,478,981	484,858	1.98%	24,963,839	315,657	1.26%	25,279,496	0.57%
University of Nebraska Construction Projects	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0.41%
ESU Core Services/Technology	13,221,949	126,605	0.96%	13,348,554	0	0.00%	13,348,554	0.30%
Educational Telecommunications Comm. Operations	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	0.23%
Early Childhood Programs	8,419,357	200,000	2.38%	8,619,357	0	0.00%	8,619,357	0.19%
Nebraska Opportunity Grant Program	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0.15%
Historical Society Operations	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	0.10%
State Colleges Construction Projects	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0.07%
Library Commission Operations	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	0.06%
High Ability Learner Program Aid	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0.05%
Library Development	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	0.03%
Postsecondary Coordinating Comm. Operations	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	0.03%
Health and Human Services	1,614,040,097	5,705,960	0.35%	1,619,746,057	7,609,453	0.47%	1,627,355,510	36.46%
Medicaid	836,261,687	(3,196,427)	-0.38%	833,065,260	3,774,773	0.45%	836,840,033	18.75%
Health & Human Services Operations	248,554,833	(13,254,428)	-5.33%	235,300,405	4,357,348	1.85%	239,657,753	5.37%
Child Welfare Aid	167,997,177	(1,929,877)	-1.15%	166,067,300	0	0.00%	166,067,300	3.72%
Developmental Disabilities Aid	155,331,125	(6,105,181)	-3.93%	149,225,944	(1,136,578)	-0.76%	148,089,366	3.32%
Public Assistance	98,094,067	6,700,000	6.83%	104,794,067	0	0.00%	104,794,067	2.35%
Behavioral Health Aid	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	1.62%
Veterans Affairs Operations	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	0.58%
Aid to Aging	10,449,701	0	0.00%	10,449,701	0	0.00%	10,449,701	0.23%
Health Aid	6,640,908	(448,417)	-6.75%	6,192,491	0	0.00%	6,192,491	0.14%
Children's Health Insurance	5,040,394	1,123,546	22.29%	6,163,940	44,931	0.73%	6,208,871	0.14%
Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0.13%
Foster Care Review Operations	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	0.05%
Deaf / Hard of Hearing Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	0.02%
Blind / Visually Impaired Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	0.02%
Law Enforcement and Public Safety	478,525,132	17,136,902	3.58%	495,662,034	11,248,217	2.27%	506,910,251	11.36%
Correctional Services Operations	204,158,501	3,749,449	1.84%	207,907,950	4,514,312	2.17%	212,422,262	4.76%
Supreme Court Operations	175,442,018	9,623,602	5.49%	185,065,620	5,520,384	2.98%	190,586,004	4.27%
State Patrol Operations	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	1.38%
Parole Board Operations	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	1.17%
Attorney General Operations	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	0.15%
County Juvenile Services Aid	6,048,000	252,000	4.17%	6,300,000	0	0.00%	6,300,000	0.14%
Crime Commission Operations	4,563,677	82,763	1.81%	4,646,440	28,710	0.62%	4,675,150	0.10%
Military Department Operations	4,282,144	73,938	1.73%	4,356,082	23,854	0.55%	4,379,936	0.10%
Fire Marshal Operations	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	0.10%
Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0.08%
Liquor Control Commission Operations	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	0.03%
Equal Opportunity Comm. Operations	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	0.03%
Public Finance	176,525,095	6,197,673	3.51%	182,722,768	7,718,309	4.22%	190,441,077	4.27%
Homestead Exemption	74,750,000	3,450,000	4.62%	78,200,000	2,800,000	3.58%	81,000,000	1.81%
School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	371,672	0.81%	46,300,000	1.04%
Revenue Operations	26,457,322	616,702	2.33%	27,074,024	237,354	0.88%	27,311,378	0.61%
Personal Property Tax Exemption	13,800,000	1,400,000	10.14%	15,200,000	1,000,000	6.58%	16,200,000	0.36%
Administrative Services Operations	8,947,791	(313,708)	-3.51%	8,634,083	70,632	0.82%	8,704,715	0.20%
State Auditor Operations	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	0.06%
Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	2,358,442	92.80%	4,900,000	0.11%
State Treasurer Operations	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	0.03%
Agriculture, Environment, and Natural Resources	40,128,175	(3,109,021)	-7.75%	37,019,154	306,162	0.83%	37,325,316	0.84%
Game and Parks Commission Operations	11,550,596	(1,988)	-0.02%	11,548,608	94,744	0.82%	11,643,352	0.26%
Natural Resources Operations	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	0.23%
Agriculture Operations	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	0.13%
Environmental Quality Operations	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	0.08%
Natural Resources Development Fund	3,014,712	125,613	4.17%	3,140,325	0	0.00%	3,140,325	0.07%
Water & Soil Conservation	2,225,315	(343,948)	-15.46%	1,881,367	0	0.00%	1,881,367	0.04%
General Government	22,461,388	688,173	3.06%	23,149,561	223,253	0.96%	23,372,814	0.52%
Legislative Council Operations	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	0.47%
Governor Operations	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	0.05%
Economic Development and Regulatory	17,997,840	(350,934)	-1.95%	17,646,906	(82,459)	-0.47%	17,564,447	0.39%
Business Innovation Act	6,485,600	(214,400)	-3.31%	6,271,200	0	0.00%	6,271,200	0.14%
Economic Development Operations	5,117,255	(223,836)	-4.37%	4,893,419	55,976	1.14%	4,949,395	0.11%
Secretary of State Operations	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	0.05%
Public Service Commission Operations	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	0.05%
State Total	4,344,748,411	53,264,205	1.23%	4,398,012,616	65,403,161	1.49%	4,463,415,777	

Notes:

- Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.