

**State of Nebraska**  
**General Fund Functional Summary, 2017-2019 Biennium**  
As of 105th Legislature, 2018 Legislative Session

Functional Area (with largest examples)	FY 2016-17			FY 2017-18			FY 2018-19		
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total	
<b>Education and Cultural Development</b>	<b>1,995,070,684</b>	<b>14,883,068</b>	<b>0.75%</b>	<b>2,009,953,752</b>	<b>18,870,467</b>	<b>0.94%</b>	<b>2,028,824,219</b>	<b>45.53%</b>	
TEEOSA State Aid	952,469,742	21,196,692	2.23%	973,666,434	841,541	0.09%	974,507,975	21.87%	
University of Nebraska Operations	569,745,983	(10,556,623)	-1.85%	559,189,360	15,556,514	2.78%	574,745,874	12.90%	
Special Education	222,063,117	2,220,631	1.00%	224,283,748	2,242,837	1.00%	226,526,585	5.08%	
Aid to Community Colleges	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	2.21%	
State Colleges Operations	50,308,078	791,304	1.57%	51,099,382	521,422	1.02%	51,620,804	1.16%	
Education Operations	24,478,981	86,737	0.35%	24,565,718	281,826	1.15%	24,847,544	0.56%	
University of Nebraska Construction Projects	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0.41%	
ESU Core Services/Technology	13,221,949	(140,366)	-1.06%	13,081,583	(266,971)	-2.04%	12,814,612	0.29%	
Educational Telecommunications Comm. Operations	9,915,906	(22,229)	-0.22%	9,893,677	73,724	0.75%	9,967,401	0.22%	
Early Childhood Programs	8,419,357	27,613	0.33%	8,446,970	(172,387)	-2.04%	8,274,583	0.19%	
Nebraska Opportunity Grant Program	6,868,156	(137,363)	-2.00%	6,730,793	(137,363)	-2.04%	6,593,430	0.15%	
Historical Society Operations	4,466,313	(41,422)	-0.93%	4,424,891	(112,780)	-2.55%	4,312,111	0.10%	
State Colleges Construction Projects	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0.07%	
Library Commission Operations	2,679,252	(167,150)	-6.24%	2,512,102	54,529	2.17%	2,566,631	0.06%	
High Ability Learner Program Aid	2,342,962	0	0.00%	2,342,962	(140,578)	-6.00%	2,202,384	0.05%	
Postsecondary Coordinating Comm. Operations	1,347,463	(72,159)	-5.36%	1,275,304	4,966	0.39%	1,280,270	0.03%	
Library Development	1,243,282	25,901	2.08%	1,269,183	(25,901)	-2.04%	1,243,282	0.03%	
<b>Health and Human Services</b>	<b>1,614,040,097</b>	<b>15,961,020</b>	<b>0.99%</b>	<b>1,630,001,117</b>	<b>29,375,427</b>	<b>1.80%</b>	<b>1,659,376,544</b>	<b>37.24%</b>	
Medicaid	836,261,687	(696,427)	-0.08%	835,565,260	14,062,924	1.68%	849,628,184	19.07%	
Health & Human Services Operations	248,554,833	(19,215,272)	-7.73%	229,339,561	7,348,244	3.20%	236,687,805	5.31%	
Child Welfare Aid	167,997,177	22,751,949	13.54%	190,749,126	6,322,262	3.31%	197,071,388	4.42%	
Developmental Disabilities Aid	155,331,125	(3,405,181)	-2.19%	151,925,944	(1,646,501)	-1.08%	150,279,443	3.37%	
Public Assistance	98,094,067	(4,106,040)	-4.19%	93,988,027	1,006,016	1.07%	94,994,043	2.13%	
Behavioral Health Aid	73,844,769	(1,745,678)	-2.36%	72,099,091	(226,520)	-0.31%	71,872,571	1.61%	
Veterans Affairs Operations	1,371,181	23,993,833	1749.87%	25,365,014	536,515	2.12%	25,901,529	0.58%	
Aid to Aging	10,449,701	0	0.00%	10,449,701	(603,912)	-5.78%	9,845,789	0.22%	
Health Aid	6,640,908	(483,817)	-7.29%	6,157,091	(5,184)	-0.08%	6,151,907	0.14%	
Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0.13%	
Children's Health Insurance	5,040,394	(1,376,454)	-27.31%	3,663,940	2,514,133	68.62%	6,178,073	0.14%	
Foster Care Review Operations	1,790,828	229,843	12.83%	2,020,671	61,259	3.03%	2,081,930	0.05%	
Deaf / Hard of Hearing Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	0.02%	
Blind / Visually Impaired Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	0.02%	
<b>Law Enforcement and Public Safety</b>	<b>478,525,132</b>	<b>11,965,600</b>	<b>2.50%</b>	<b>490,490,732</b>	<b>10,384,780</b>	<b>2.12%</b>	<b>500,875,512</b>	<b>11.24%</b>	
Correctional Services Operations	204,158,501	3,749,449	1.84%	207,907,950	4,012,290	1.93%	211,920,240	4.76%	
Supreme Court Operations	175,442,018	6,247,548	3.56%	181,689,566	5,353,954	2.95%	187,043,520	4.20%	
State Patrol Operations	57,708,904	2,117,235	3.67%	59,826,139	483,155	0.81%	60,309,294	1.35%	
Parole Board Operations	6,827,641	256,684	3.76%	7,084,325	449,945	6.35%	7,534,270	0.17%	
Attorney General Operations	6,981,146	(496,152)	-7.11%	6,484,994	66,903	1.03%	6,551,897	0.19%	
County Juvenile Services Aid	6,048,000	126,000	2.08%	6,174,000	(126,000)	-2.04%	6,048,000	0.14%	
Crime Commission Operations	4,563,677	31,240	0.68%	4,594,917	26,515	0.58%	4,621,432	0.10%	
Military Department Operations	4,282,144	(13,184)	-0.31%	4,268,960	23,378	0.55%	4,292,338	0.10%	
Fire Marshal Operations	4,182,458	(118,614)	-2.84%	4,063,844	109,123	2.69%	4,172,967	0.09%	
Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0.08%	
Liquor Control Commission Operations	1,246,702	12,896	1.03%	1,259,598	14,299	1.14%	1,273,897	0.03%	
<b>Public Finance</b>	<b>176,525,095</b>	<b>7,353,306</b>	<b>4.17%</b>	<b>183,878,402</b>	<b>7,219,798</b>	<b>3.93%</b>	<b>191,098,200</b>	<b>4.29%</b>	
Homestead Exemption	74,750,000	6,550,000	8.76%	81,300,000	2,800,000	3.44%	84,100,000	1.89%	
School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	1,764,795	3.84%	47,693,123	1.07%	
Revenue Operations	26,457,322	79,432	0.30%	26,536,754	191,690	0.72%	26,728,444	0.60%	
Personal Property Tax Exemption	13,800,000	100,000	0.72%	13,900,000	300,000	2.16%	14,200,000	0.32%	
Administrative Services Operations	8,947,791	(275,034)	-3.07%	8,672,758	(120,851)	-1.39%	8,551,907	0.19%	
Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	1,795,877	70.66%	4,337,435	0.10%	
State Auditor Operations	2,487,799	(3,781)	-0.15%	2,484,018	1,738	0.07%	2,485,756	0.06%	
<b>Agriculture, Environment, and Natural Resources</b>	<b>40,128,175</b>	<b>(4,158,440)</b>	<b>-10.36%</b>	<b>35,969,735</b>	<b>190,108</b>	<b>0.53%</b>	<b>36,159,843</b>	<b>0.81%</b>	
Game and Parks Commission Operations	11,550,596	(232,960)	-2.02%	11,317,636	92,851	0.82%	11,410,487	0.26%	
Natural Resources Operations	10,835,317	(765,786)	-7.07%	10,069,531	100,209	1.00%	10,169,740	0.23%	
Agriculture Operations	5,983,107	(434,240)	-7.26%	5,548,867	59,697	1.08%	5,608,564	0.13%	
Environmental Quality Operations	3,765,516	(160,584)	-4.26%	3,604,932	47,285	1.31%	3,652,217	0.08%	
Natural Resources Development Fund	3,014,712	62,806	2.08%	3,077,518	(62,806)	-2.04%	3,014,712	0.07%	
<b>General Government</b>	<b>22,461,388</b>	<b>223,031</b>	<b>0.99%</b>	<b>22,684,419</b>	<b>235,807</b>	<b>1.04%</b>	<b>22,920,226</b>	<b>0.51%</b>	
Legislative Council Operations	20,118,418	308,770	1.53%	20,427,188	191,685	0.94%	20,618,873	0.46%	
Governor Operations	2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	0.05%	
<b>Economic Development and Regulatory</b>	<b>17,997,840</b>	<b>(680,707)</b>	<b>-3.78%</b>	<b>17,317,133</b>	<b>(288,062)</b>	<b>-1.66%</b>	<b>17,029,071</b>	<b>0.38%</b>	
Business Innovation Act	6,485,600	(339,824)	-5.24%	6,145,776	(125,424)	-2.04%	6,020,352	0.14%	
Economic Development Operations	5,117,255	(321,705)	-6.29%	4,795,550	54,858	1.14%	4,850,408	0.11%	
Secretary of State Operations	1,944,851	484,064	24.89%	2,428,915	(164,732)	-6.78%	2,264,183	0.05%	
Public Service Commission Operations	2,468,424	(165,257)	-6.69%	2,303,167	22,656	0.98%	2,325,823	0.05%	
<b>State Total</b>	<b>4,344,748,411</b>	<b>45,546,878</b>	<b>1.05%</b>	<b>4,390,295,290</b>	<b>65,988,325</b>	<b>1.50%</b>	<b>4,456,283,615</b>		

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.