

**State of Nebraska**  
**General Fund Functional Summary, 2015-2017 Biennium**  
As of 104th Legislature, 2016 Legislative Session

Functional Area (with largest FY 2016-17 examples)	FY 2015-16			FY 2016-17			FY 2016-17	
	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 % of State Total
<b>Education and Cultural Development</b>	<b>1,917,585,850</b>	<b>61,430,295</b>	<b>3.20%</b>	<b>1,979,016,145</b>	<b>38,631,495</b>	<b>1.95%</b>	<b>2,017,647,640</b>	<b>45.73%</b>
TEEOSA State Aid	912,390,088	34,149,574	3.74%	946,539,662	5,613,919	0.59%	952,153,581	21.58%
University of Nebraska Operations	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	13.22%
Special Education	213,767,961	5,344,199	2.50%	219,112,160	2,950,957	1.35%	222,063,117	5.03%
Aid to Community Colleges	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	2.29%
State Colleges Operations	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	1.19%
Education Operations	20,643,004	4,661,403	22.58%	25,304,407	194,531	0.77%	25,498,938	0.58%
University of Nebraska Construction Projects	18,398,000	(5,101,000)	-27.73%	13,297,000	5,101,000	38.36%	18,398,000	0.42%
ESU Core Services/Technology	13,761,396	0	0.00%	13,761,396	0	0.00%	13,761,396	0.31%
Educational Telecom. Operations	10,225,715	(51,926)	-0.51%	10,173,789	155,279	1.53%	10,329,068	0.23%
Nebraska Opportunity Grant Prog.	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0.16%
Early Childhood Programs	5,235,164	(3,415,000)	-65.23%	1,820,164	2,950,000	162.07%	4,770,164	0.11%
Historical Society Operations	4,948,223	247,472	5.00%	5,195,695	(543,286)	-10.46%	4,652,409	0.11%
Early Childhood Education Grants	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0.09%
State Colleges Construction Projects	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0.08%
Library Commission Operations	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	0.06%
High Ability Learner Program Aid	0	0	N/A	0	2,342,962	N/A	2,342,962	0.05%
Postsecondary Coord. Operations	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	0.03%
Library Development	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	0.03%
<b>Health and Human Services</b>	<b>1,513,776,908</b>	<b>62,275,880</b>	<b>4.11%</b>	<b>1,576,052,788</b>	<b>64,984,460</b>	<b>4.12%</b>	<b>1,641,037,248</b>	<b>37.20%</b>
Medicaid	755,723,897	43,028,010	5.69%	798,751,907	51,507,437	6.45%	850,259,344	19.27%
Health & Human Services Operations	238,846,912	11,796,658	4.94%	250,643,570	11,496,845	4.59%	262,140,415	5.94%
Child Welfare Aid	158,678,109	(16,128,374)	-10.16%	142,549,735	17,643,883	12.38%	160,193,618	3.63%
Developmental Disabilities Aid	137,040,195	21,730,405	15.86%	158,770,600	(8,102,619)	-5.10%	150,667,981	3.42%
Public Assistance	101,319,888	10,589,281	10.45%	111,909,169	(3,815,102)	-3.41%	108,094,067	2.45%
Behavioral Health Aid	67,444,214	1,976,958	2.93%	69,421,172	4,423,597	6.37%	73,844,769	1.67%
Aid to Aging	9,463,465	405,247	4.28%	9,868,712	580,989	5.89%	10,449,701	0.24%
Health Aid	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	0.16%
Children's Health Insurance	27,560,027	(19,651,770)	-71.31%	7,908,257	(1,467,863)	-18.56%	6,440,394	0.15%
Public Health Aid	4,308,060	2,400,000	55.71%	6,708,060	(925,000)	-13.79%	5,783,060	0.13%
Foster Care Review Operations	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	0.04%
Veterans Affairs Operations	1,228,082	20,838	1.70%	1,248,920	179,394	14.36%	1,428,314	0.03%
Deaf / Hard of Hearing Operations	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	0.02%
<b>Law Enforcement and Public Safety</b>	<b>441,183,028</b>	<b>26,314,261</b>	<b>5.96%</b>	<b>467,497,289</b>	<b>19,691,512</b>	<b>4.21%</b>	<b>487,188,801</b>	<b>11.04%</b>
Correctional Services Operations	198,292,390	7,899,674	3.98%	206,192,064	(2,033,563)	-0.99%	204,158,501	4.63%
Supreme Court Operations	156,427,839	10,540,183	6.74%	166,968,022	12,838,810	7.69%	179,806,832	4.08%
State Patrol Operations	56,576,821	1,960,189	3.46%	58,537,010	1,576,431	2.69%	60,113,441	1.36%
Attorney General Operations	5,638,473	1,090,287	19.34%	6,728,760	537,697	7.99%	7,266,457	0.16%
Parole Board Operations	850,640	489,138	57.50%	1,339,778	5,759,084	429.85%	7,098,862	0.16%
County Juvenile Services Aid	4,950,000	1,350,000	27.27%	6,300,000	0	0.00%	6,300,000	0.14%
Crime Commission Operations	3,706,000	926,365	25.00%	4,632,365	225,630	4.87%	4,857,995	0.11%
Military Department Operations	4,276,279	130,040	3.04%	4,406,319	79,614	1.81%	4,485,933	0.10%
Fire Marshal Operations	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	0.10%
Vocational and Life Skills Aid	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	0.08%
Liquor Control Commission Operations	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	0.03%
Equal Opportunity Comm. Operations	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	0.03%
<b>Public Finance</b>	<b>155,766,000</b>	<b>5,219,454</b>	<b>3.35%</b>	<b>160,985,454</b>	<b>20,440,240</b>	<b>12.70%</b>	<b>181,425,694</b>	<b>4.11%</b>
Homestead Exemption	67,400,000	4,200,000	6.23%	71,600,000	915,000	1.28%	72,515,000	1.64%
Teachers Retirement	41,898,477	1,045,622	2.50%	42,944,099	1,633,402	3.80%	44,577,501	1.01%
Revenue Operations	26,428,021	377,121	1.43%	26,805,142	745,926	2.78%	27,551,068	0.62%
Personal Property Tax Exemption	0	0	N/A	0	19,600,000	N/A	19,600,000	0.44%
Administrative Services Operations	10,157,738	(541,445)	-5.33%	9,616,293	(736,201)	-7.66%	8,880,092	0.20%
Patrol Retirement	4,652,774	(213,435)	-4.59%	4,439,339	(1,713,601)	-38.60%	2,725,738	0.06%
State Auditor Operations	2,310,609	255,295	11.05%	2,565,904	43,423	1.69%	2,609,327	0.06%
State Treasurer Operations	1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	0.03%
<b>Agriculture, Environment, and Natural Resources</b>	<b>50,247,843</b>	<b>(9,408,564)</b>	<b>-18.72%</b>	<b>40,839,279</b>	<b>1,479,655</b>	<b>3.62%</b>	<b>42,318,934</b>	<b>0.96%</b>
Game and Parks Comm. Operations	11,148,845	693,125	6.22%	11,841,970	189,902	1.60%	12,031,872	0.27%
Natural Resources Operations	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	0.26%
Agriculture Operations	5,922,021	240,796	4.07%	6,162,817	80,003	1.30%	6,242,820	0.14%
Environmental Quality Operations	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	0.09%
Natural Resources Development Fund	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	0.07%
Water & Soil Conservation	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0.05%
Storm Water Mgmt. Grants	1,824,996	0	0.00%	1,824,996	0	0.00%	1,824,996	0.04%
<b>General Government</b>	<b>21,173,439</b>	<b>1,501,118</b>	<b>7.09%</b>	<b>22,674,557</b>	<b>685,526</b>	<b>3.02%</b>	<b>23,360,083</b>	<b>0.53%</b>
Legislative Council Operations	19,095,539	1,192,578	6.25%	20,288,117	642,194	3.17%	20,930,311	0.47%
Governor Operations	1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	0.05%
<b>Economic Development and Regulatory</b>	<b>17,317,681</b>	<b>794,394</b>	<b>4.59%</b>	<b>18,112,075</b>	<b>600,362</b>	<b>3.31%</b>	<b>18,712,437</b>	<b>0.42%</b>
Business Innovation Act	6,760,000	0	0.00%	6,760,000	0	0.00%	6,760,000	0.15%
Economic Development Operations	4,899,875	372,384	7.60%	5,272,259	79,069	1.50%	5,351,328	0.12%
Public Service Commission Operations	2,429,539	103,042	4.24%	2,532,581	8,227	0.32%	2,540,808	0.06%
Secretary of State Operations	1,496,302	36,897	2.47%	1,533,199	487,820	31.82%	2,021,019	0.05%
<b>State Total</b>	<b>4,117,050,749</b>	<b>148,126,838</b>	<b>3.60%</b>	<b>4,265,177,587</b>	<b>146,513,250</b>	<b>3.44%</b>	<b>4,411,690,837</b>	