

**State of Nebraska**  
**Capital Construction Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

| AGENCY  | PROG. PROJECT DESCRIPTION                                      | FUND         | FY 2017-18<br>Appropriation | FY 2018-19<br>Appropriation | FUTURE             |
|---|--|--------------|-----------------------------|-----------------------------|--------------------|
| <b><u>REAFFIRMATION PROJECTS</u></b>          |  |              |                             |                             |                    |
| <b><u>046 - Correctional Services</u></b>     |  |              |                             |                             |                    |
|   | 927 Community Corrections Renovation & Expansion               | NCCF         | 12,743,519                  | 8,103,520                   | 0                  |
|   | Agency Totals  |              | 12,743,519                  | 8,103,520                   | 0                  |
| <b><u>050 - State Colleges</u></b>            |  |              |                             |                             |                    |
|   | 919 State Colleges Facilities Program                          | General      | 1,125,000                   | 1,125,000                   | 12,375,000         |
|   | 919 State Colleges Facilities Program                          | Revolving    | 1,200,000                   | 1,200,000                   | 15,600,000         |
|   | 933 Chadron State College - Rangeland Center                   | General      | 2,216,000                   | 2,216,000                   | 4,432,000          |
|   | 903 State Colleges - Sports Facilities Projects                | Cash         | 300,000                     | 300,000                     | 3,000,000          |
|   | 920 State Colleges - Board Facilities Projects                 | Revolving    | 950,000                     | 950,000                     | 10,450,000         |
|   | Agency Totals  |              | 5,791,000                   | 5,791,000                   | 45,857,000         |
| <b><u>051 - University of Nebraska</u></b>    |  |              |                             |                             |                    |
|   | 976 College of Nursing Building - Lincoln                      | General      | 1,477,000                   | 1,477,000                   | 5,886,300          |
|   | 939 Veterinary Diagnostic Center                               | General      | 5,101,000                   | 5,101,000                   | 7,804,300          |
|   | 930 Curtis Education Center - College of Technical Agriculture | General      | 820,000                     | 820,000                     | 5,466,135          |
|   | 920 University of Nebraska Facilities Program                  | General      | 11,000,000                  | 11,000,000                  | 121,000,000        |
|   | 920 University of Nebraska Facilities Program                  | Cash         | 11,000,000                  | 11,000,000                  | 121,000,000        |
|   | Agency Totals  |              | 29,398,000                  | 29,398,000                  | 261,156,735        |
| <b><u>065 - Administrative Services</u></b>   |  |              |                             |                             |                    |
|   | 922 Capitol HVAC Replacement                                   | General      | 0                           | 0                           | 55,002,410         |
|   | 922 Capitol HVAC Replacement                                   | NCCF         | 0                           | 4,538,101                   | 15,695,519         |
|   | 940 Taskforce for Building Renewal Projects                    | Cash         | 21,000,930                  | 21,000,930                  | 42,547,860         |
|   | 986 OCIO Data Center Risk Mitigation                           | Revolving    | 2,183,591                   | 0                           | 0                  |
|   | Agency Totals  |              | 23,184,521                  | 25,539,031                  | 113,245,789        |
| <b><u>TOTALS - REAFFIRMATION PROJECTS</u></b> |  |              |                             |                             |                    |
|   |  | General      | 21,739,000                  | 21,739,000                  | 211,966,145        |
|   |  | Cash         | 32,300,930                  | 32,300,930                  | 166,547,860        |
|   |  | Federal      | 0                           | 0                           | 0                  |
|   |  | Revolving    | 4,333,591                   | 2,150,000                   | 26,050,000         |
|   |  | Other        | 0                           | 0                           | 0                  |
|   |  | NCCF         | 12,743,519                  | 12,641,621                  | 15,695,519         |
|   |  | <b>TOTAL</b> | <b>71,117,040</b>           | <b>68,831,551</b>           | <b>420,259,524</b> |

**State of Nebraska**  
**Capital Construction Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

| AGENCY                                      | PROG. PROJECT DESCRIPTION                                  | FUND      | FY 2017-18<br>Appropriation | FY 2018-19<br>Appropriation | FUTURE     |
|---|--|-----------|-----------------------------|-----------------------------|------------|
| <b>NEW CAPITAL PROJECTS</b>                 |  |           |                             |                             |            |
| <b><u>027 - Roads</u></b>                   |  |           |                             |                             |            |
|   | 901 Facility Improvements - Statewide Projects             | Cash      | 5,000,000                   | 0                           | 0          |
|   | Agency Totals  |           | 5,000,000                   | 0                           | 0          |
| <b><u>031 - Military</u></b>                |  |           |                             |                             |            |
|   | 925 Federal Construction Projects                          | Federal   | 595,000                     | 2,015,000                   | 0          |
|   | 990 Bellevue Readiness Ctr - Project Design                | Cash      | 143,000                     | 0                           | 0          |
|   | Agency Totals  |           | 738,000                     | 2,015,000                   | 0          |
| <b><u>033 - Game and Parks Comm.</u></b>    |  |           |                             |                             |            |
|   | 900 State Parks - Facility Improvements                    | Cash      | 1,210,000                   | 1,170,000                   | 0          |
|   | 901 State Parks - Maintenance                              | Cash      | 2,260,500                   | 2,510,000                   | 0          |
|   | 924 Wildlife Land Acquisition and Improvements             | Cash      | 1,000,000                   | 0                           | 0          |
|   | 981 Aquatic Habitat - Improvements                         | Cash      | 2,500,000                   | 2,500,000                   | 0          |
|   | 975 State Parks - Emergency Repairs                        | Cash      | 200,000                     | 200,000                     | 0          |
|   | 969 State Recreation Areas - Lake McConaughy/Lake Ogallala | Cash      | 1,000,000                   | 1,000,000                   | 0          |
|   | 969 State Recreation Areas - Swanson SRA                   | Cash      | 200,000                     | 200,000                     | 0          |
|   | 969 State Recreation Areas - Fort Kearney SRA              | Cash      | 150,000                     | 0                           | 0          |
|   | 967 State Park Improvements - New Maintenance Shop Bldg    | Cash      | 100,000                     | 0                           | 0          |
|   | 960 Park and Recreation Land Acquisition                   | Cash      | 100,000                     | 100,000                     | 0          |
|   | 979 Cowboy Trail Emergency Repairs                         | Cash      | 100,000                     | 100,000                     | 0          |
|   | Agency Totals  |           | 8,820,500                   | 7,780,000                   | 0          |
| <b><u>046 - Correctional Services</u></b>   |  |           |                             |                             |            |
|   | 928 Reception and Treatment Center                         | NCCF      | 14,171,102                  | 26,162,038                  | 34,882,173 |
|   | 913 Security System Upgrades                               | NCCF      | 552,500                     | 552,500                     | 0          |
|   | 914 Infrastructure and Maintenance                         | NCCF      | 1,300,000                   | 1,300,000                   | 0          |
|   | 921 TSCI Bay Addition                                      | Revolving | 2,300,000                   | 1,360,000                   | 0          |
|   | Agency Totals  |           | 18,323,602                  | 29,374,538                  | 34,882,173 |
| <b><u>047 - NETC</u></b>                    |  |           |                             |                             |            |
|   | 904 KUCV - Radio Transmission Equipment Replacement        | NCCF      | 95,000                      | 0                           | 0          |
|   | 907 KHNE - Hastings Transmitter                            | NCCF      | 260,000                     | 0                           | 0          |
|   | 908 Tower Lighting Projects                                | NCCF      | 0                           | 125,000                     | 0          |
|   | Agency Totals  |           | 355,000                     | 125,000                     | 0          |
| <b><u>065 - Administrative Services</u></b> |  |           |                             |                             |            |
|   | 934 Norfolk Regional Center - Perimeter Security System    | Revolving | 1,600,000                   | 307,337                     | 0          |
|   | Agency Totals  |           | 1,600,000                   | 307,337                     | 0          |

**State of Nebraska**  
**Capital Construction Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

| AGENCY                                      | PROG. PROJECT DESCRIPTION | FUND         | FY 2017-18<br>Appropriation | FY 2018-19<br>Appropriation | FUTURE             |
|---|---------------------------|--------------|-----------------------------|-----------------------------|--------------------|
| <b><u>TOTALS - NEW CAPITAL PROJECTS</u></b> |                           |              | 0                           | 0                           | 0                  |
|   |                           | General      |                             |                             |                    |
|   |                           | Cash         | 13,963,500                  | 7,780,000                   | 0                  |
|   |                           | Federal      | 595,000                     | 2,015,000                   | 0                  |
|   |                           | Revolving    | 3,900,000                   | 1,667,337                   | 0                  |
|   |                           | NCCF         | 16,378,602                  | 28,139,538                  | 34,882,173         |
|   |                           | <b>TOTAL</b> | <b>34,837,102</b>           | <b>39,601,875</b>           | <b>34,882,173</b>  |
| <b><u>CONSTRUCTION GRAND TOTALS</u></b>     |                           |              |                             |                             |                    |
|   |                           | General      | 21,739,000                  | 21,739,000                  | 211,966,145        |
|   |                           | Cash         | 46,264,430                  | 40,080,930                  | 166,547,860        |
|   |                           | Federal      | 595,000                     | 2,015,000                   | 0                  |
|   |                           | Revolving    | 8,233,591                   | 3,817,337                   | 26,050,000         |
|   |                           | NCCF         | 29,122,121                  | 40,781,159                  | 50,577,692         |
|   |                           | <b>TOTAL</b> | <b>105,954,142</b>          | <b>108,433,426</b>          | <b>455,141,697</b> |