

State of Nebraska
Capital Construction Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

AGENCY	PROG. PROJECT DESCRIPTION	FUND	FY 2017-18 Appropriation	FY 2018-19 Appropriation	FUTURE	
<u>REAFFIRMATION PROJECTS</u>						
<u>046 - Correctional Services</u>						
	927	Community Corrections Renovation & Expansion	NCCF	12,743,519	8,103,520	0
		Agency Totals		12,743,519	8,103,520	0
<u>050 - State Colleges</u>						
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	12,375,000
	919	State Colleges Facilities Program	Revolving	1,200,000	1,200,000	15,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	4,432,000
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000
	920	State Colleges - Board Facilities Projects	Revolving	950,000	950,000	10,450,000
		Agency Totals		5,791,000	5,791,000	45,857,000
<u>051 - University of Nebraska</u>						
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	5,886,300
	939	Veterinary Diagnostic Center	General	5,101,000	5,101,000	7,804,300
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	5,466,135
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	121,000,000
	920	University of Nebraska Facilities Program	Cash	11,000,000	11,000,000	121,000,000
		Agency Totals		29,398,000	29,398,000	261,156,735
<u>065 - Administrative Services</u>						
	922	Capitol HVAC Replacement	General	0	0	55,002,410
	922	Capitol HVAC Replacement	NCCF	0	4,538,101	15,695,519
	940	Taskforce for Building Renewal Projects	Cash	21,000,930	21,000,930	42,547,860
	986	OCIO Data Center Risk Mitigation	Revolving	2,183,591	0	0
		Agency Totals		23,184,521	25,539,031	113,245,789
<u>TOTALS - REAFFIRMATION PROJECTS</u>						
			General	21,739,000	21,739,000	211,966,145
			Cash	32,300,930	32,300,930	166,547,860
			Federal	0	0	0
			Revolving	4,333,591	2,150,000	26,050,000
			Other	0	0	0
			NCCF	12,743,519	12,641,621	15,695,519
			TOTAL	71,117,040	68,831,551	420,259,524

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NEW CAPITAL PROJECTS					
<u>027 - Roads</u>					
	901 Facility Improvements - Statewide Projects	Cash	5,000,000	0	0
	Agency Totals		5,000,000	0	0
<u>031 - Military</u>					
	925 Federal Construction Projects	Federal	595,000	2,015,000	0
	990 Bellevue Readiness Ctr - Project Design	Cash	143,000	0	0
	Agency Totals		738,000	2,015,000	0
<u>033 - Game and Parks Comm.</u>					
	900 State Parks - Facility Improvements	Cash	1,210,000	1,170,000	0
	901 State Parks - Maintenance	Cash	2,260,500	2,510,000	0
	924 Wildlife Land Acquisition and Improvements	Cash	1,000,000	0	0
	981 Aquatic Habitat - Improvements	Cash	2,500,000	2,500,000	0
	975 State Parks - Emergency Repairs	Cash	200,000	200,000	0
	969 State Recreation Areas - Lake McConaughy/Lake Ogallala	Cash	1,000,000	1,000,000	0
	969 State Recreation Areas - Swanson SRA	Cash	200,000	200,000	0
	969 State Recreation Areas - Fort Kearney SRA	Cash	150,000	0	0
	967 State Park Improvements - New Maintenance Shop Bldg	Cash	100,000	0	0
	960 Park and Recreation Land Acquisition	Cash	100,000	100,000	0
	979 Cowboy Trail Emergency Repairs	Cash	100,000	100,000	0
	Agency Totals		8,820,500	7,780,000	0
<u>046 - Correctional Services</u>					
	928 Reception and Treatment Center	NCCF	14,171,102	26,162,038	34,882,173
	913 Security System Upgrades	NCCF	552,500	552,500	0
	914 Infrastructure and Maintenance	NCCF	1,300,000	1,300,000	0
	921 TSCI Bay Addition	Revolving	2,300,000	1,360,000	0
	Agency Totals		18,323,602	29,374,538	34,882,173
<u>047 - NETC</u>					
	904 KUCV - Radio Transmission Equipment Replacement	NCCF	95,000	0	0
	907 KHNE - Hastings Transmitter	NCCF	260,000	0	0
	908 Tower Lighting Projects	NCCF	0	125,000	0
	Agency Totals		355,000	125,000	0
<u>065 - Administrative Services</u>					
	934 Norfolk Regional Center - Perimeter Security System	Revolving	1,600,000	307,337	0
	Agency Totals		1,600,000	307,337	0

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<u>TOTALS - NEW CAPITAL PROJECTS</u>			0	0	0
		General			
		Cash	13,963,500	7,780,000	0
		Federal	595,000	2,015,000	0
		Revolving	3,900,000	1,667,337	0
		NCCF	16,378,602	28,139,538	34,882,173
		TOTAL	34,837,102	39,601,875	34,882,173
<u>CONSTRUCTION GRAND TOTALS</u>					
		General	21,739,000	21,739,000	211,966,145
		Cash	46,264,430	40,080,930	166,547,860
		Federal	595,000	2,015,000	0
		Revolving	8,233,591	3,817,337	26,050,000
		NCCF	29,122,121	40,781,159	50,577,692
		TOTAL	105,954,142	108,433,426	455,141,697