

State of Nebraska
All Fund Types Functional Summary, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

Functional Area (with largest examples)	FY 2017-18			FY 2018-19			FY 2018-19	
	FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 % of State Total
Health and Human Services	3,688,953,762	(32,948,901)	-0.89%	3,656,004,861	48,056,146	1.31%	3,704,061,007	40.30%
Health & Human Services Aid Programs	3,019,269,485	(65,681,210)	-2.18%	2,953,588,275	54,539,149	1.85%	3,008,127,424	32.73%
Health & Human Services Operations	658,835,237	(31,765,215)	-4.82%	627,070,022	(7,238,325)	-1.15%	619,831,697	6.74%
Veterans Affairs Operations	1,416,738	64,550,671	4556.29%	65,967,409	721,603	1.09%	66,689,012	0.73%
Education and Cultural Development	2,517,729,820	25,307,265	1.01%	2,543,037,085	23,592,263	0.93%	2,566,629,348	27.93%
Education Aid Programs	1,535,141,508	24,775,854	1.61%	1,559,917,362	3,037,880	0.19%	1,562,955,242	17.01%
University of Nebraska Operations	569,995,983	(10,806,623)	-1.90%	559,189,360	15,556,514	2.78%	574,745,874	6.25%
State Colleges Operations	94,377,260	6,039,675	6.40%	100,416,935	521,422	0.52%	100,938,357	1.10%
Community Colleges Aid Programs	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1.07%
Education Operations	75,912,361	273,658	0.36%	76,186,019	1,508,356	1.98%	77,694,375	0.85%
State Colleges Aid Programs	44,983,419	0	0.00%	44,983,419	0	0.00%	44,983,419	0.49%
University of Nebraska Construction Projects	29,398,000	0	0.00%	29,398,000	0	0.00%	29,398,000	0.32%
Educational Lands & Funds Operations	16,269,014	2,885,689	17.74%	19,154,703	2,036,635	10.63%	21,191,338	0.23%
Postsecondary Coordinating Comm. Aid Programs	19,624,949	519,700	2.65%	20,144,649	480,300	2.38%	20,624,949	0.22%
Educational Telecommunications Comm. Operations	10,253,661	(22,229)	-0.22%	10,231,432	73,724	0.72%	10,305,156	0.11%
Transportation	936,253,088	10,247,040	1.09%	946,500,128	(5,795,500)	-0.61%	940,704,628	10.23%
Transportation Operations	875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	9.50%
Motor Vehicles Operations	26,096,677	13,650,278	52.31%	39,746,955	(4,637,993)	-11.67%	35,108,962	0.38%
Transportation Aid Programs	6,312,705	30,710,500	486.49%	37,023,205	(5,457,600)	-14.74%	31,565,605	0.34%
Public Finance	698,864,325	29,760,473	4.26%	728,624,799	26,643,944	3.66%	755,268,743	8.22%
Revenue Aid Programs	293,750,000	26,550,000	9.04%	320,300,000	3,150,000	0.98%	323,450,000	3.52%
Administrative Services Operations	243,172,154	7,760,639	3.19%	250,932,794	2,785,104	1.11%	253,717,898	2.76%
Revenue Operations	54,344,022	(64,480)	-0.12%	54,279,542	149,039	0.27%	54,428,581	0.59%
Retirement Board Aid Programs	47,303,239	1,285,361	2.72%	48,588,600	4,109,571	8.46%	52,698,171	0.57%
Administrative Services Construction Projects	30,604,120	(5,819,599)	-19.02%	24,784,521	16,757,366	67.61%	41,541,887	0.45%
State Treasurer Aid Programs	10,300,000	0	0.00%	10,300,000	(400,000)	-3.88%	9,900,000	0.11%
Retirement Board Operations	5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	0.06%
Law Enforcement and Public Safety	608,158,938	50,399,459	8.29%	658,558,397	16,996,080	2.58%	675,554,477	7.35%
Correctional Services Operations	226,983,336	5,611,137	2.47%	232,594,473	3,164,460	1.36%	235,758,933	2.57%
Supreme Court Operations	191,253,357	7,116,323	3.72%	198,369,680	5,383,443	2.71%	203,753,123	2.22%
State Patrol Operations	81,536,932	3,629,972	4.45%	85,166,904	564,370	0.66%	85,731,274	0.93%
Correctional Services Construction Projects	8,398,022	22,669,099	269.93%	31,067,121	5,710,937	18.38%	36,778,058	0.40%
Military Department Operations	23,339,160	383,120	1.64%	23,722,280	140,398	0.59%	23,862,678	0.26%
Crime Commission Aid Programs	15,089,089	8,671,684	57.47%	23,760,773	(156,476)	-0.66%	23,604,297	0.26%
Attorney General Operations	12,516,155	71,282	0.57%	12,587,437	121,717	0.97%	12,709,154	0.14%
Crime Commission Operations	9,270,592	915,278	9.87%	10,185,870	52,690	0.52%	10,238,560	0.11%
Parole Board Operations	7,283,514	256,684	3.52%	7,540,198	449,945	5.97%	7,990,143	0.09%
Agriculture, Environment, and Natural Resources	267,117,634	1,829,598	0.68%	268,947,232	646,536	0.24%	269,593,768	2.93%
Game and Parks Commission Operations	75,165,810	2,796,491	3.72%	77,962,301	1,428,093	1.83%	79,390,394	0.86%
Environmental Quality Operations	37,469,209	45,814	0.12%	37,515,023	231,178	0.62%	37,746,201	0.41%
Environmental Quality Aid Programs	36,611,149	(1,828,548)	-4.99%	34,782,601	0	0.00%	34,782,601	0.38%
Natural Resources Aid Programs	23,988,020	(12,685)	-0.05%	23,975,335	(529,991)	-2.21%	23,445,344	0.26%
Game and Parks Commission Aid Programs	21,351,331	476,680	2.23%	21,828,011	0	0.00%	21,828,011	0.24%
Agriculture Operations	18,261,614	(385,117)	-2.11%	17,876,497	232,625	1.30%	18,109,122	0.20%
Natural Resources Operations	12,555,784	(746,330)	-5.94%	11,809,454	117,550	1.00%	11,927,004	0.13%
Nebraska Corn Board Operations	8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	0.10%
Game and Parks Commission Construction Projects	7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	0.08%
Nebraska Energy Office Aid Programs	7,349,656	(474,555)	-6.46%	6,875,101	(46,286)	-0.67%	6,828,815	0.07%
Brand Committee Operations	4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	0.05%
Economic Development and Regulatory	259,586,963	(4,348,435)	-1.68%	255,238,528	924,423	0.36%	256,162,951	2.79%
Public Service Commission Aid Programs	75,415,000	25,000	0.03%	75,440,000	0	0.00%	75,440,000	0.82%
Economic Development Aid Programs	58,985,085	(4,699,066)	-7.97%	54,286,019	710,929	1.31%	54,996,948	0.60%
Labor Operations	42,130,071	926,010	2.20%	43,056,081	191,245	0.44%	43,247,326	0.47%
Public Service Commission Operations	15,946,705	(66,015)	-0.41%	15,880,690	1,775,451	11.18%	17,656,141	0.19%
Insurance Operations	15,553,891	(1,971,540)	-12.68%	13,582,351	177,611	1.31%	13,759,962	0.15%
Economic Development Operations	8,463,599	1,773,693	20.96%	10,237,292	157,636	1.54%	10,394,928	0.11%
Labor Aid Programs	13,104,743	(3,600,000)	-27.47%	9,504,743	0	0.00%	9,504,743	0.10%
Secretary of State Operations	9,635,939	1,946,434	20.20%	11,582,373	(2,122,383)	-18.32%	9,459,990	0.10%
Banking Operations	7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	0.08%
Tourism Commission Operations	5,159,407	608,570	11.80%	5,767,977	2,188	0.04%	5,770,165	0.06%
General Government	22,720,333	244,356	1.08%	22,964,689	187,807	0.82%	23,152,496	0.25%
Legislative Council Operations	20,377,363	330,095	1.62%	20,707,458	143,685	0.69%	20,851,143	0.23%
Governor Operations	2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	0.02%
State Total	8,999,384,863	80,490,855	0.89%	9,079,875,719	111,251,699	1.23%	9,191,127,418	100.00%

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.
Department of Aeronautics merged with the Department of Roads to form the Department of Transportation beginning in FY 2017-18.