

State of Nebraska
All Fund Types Functional Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Functional Area (with largest examples)	FY 2016-17		FY 2017-18		FY 2018-19		FY 2018-19	
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	% of State Total
Health and Human Services	3,688,953,762	(46,689,604)	-1.27%	3,642,264,158	43,513,687	1.19%	3,685,777,845	40.12%
Health & Human Services Aid Programs	3,019,269,485	(82,643,347)	-2.74%	2,936,626,138	50,225,338	-1.71%	2,986,851,476	32.52%
Health & Human Services Operations	658,835,237	(28,802,871)	-4.37%	630,032,366	(7,512,292)	-1.19%	622,520,074	6.78%
Veterans Affairs Operations	1,416,738	64,675,584	4565.11%	66,092,322	710,074	1.07%	66,802,396	0.73%
Blind / Visually Impaired Operations	4,726,862	98,899	2.09%	4,825,761	49,067	1.02%	4,874,828	0.05%
Foster Care Review Operations	2,536,120	(34,819)	-1.37%	2,501,301	31,536	1.26%	2,532,837	0.03%
Education and Cultural Development	2,517,729,820	36,583,941	1.45%	2,554,313,761	42,031,782	1.65%	2,596,345,543	28.26%
Education Aid Programs	1,535,141,508	21,092,141	1.37%	1,556,233,649	29,142,301	1.87%	1,585,375,950	17.26%
University of Nebraska Operations	569,995,983	605,405	0.11%	570,601,388	9,500,000	1.74%	580,551,388	6.32%
State Colleges Operations	94,377,260	7,082,520	7.50%	101,459,780	0	0.00%	101,459,780	1.10%
Community Colleges Aid Programs	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	1.08%
Education Operations	75,912,361	446,779	0.59%	76,359,140	1,542,187	2.02%	77,901,327	0.85%
State Colleges Aid Programs	44,983,419	0	0.00%	44,983,419	0	0.00%	44,983,419	0.49%
University of Nebraska Construction Projects	29,398,000	0	0.00%	29,398,000	0	0.00%	29,398,000	0.32%
Educational Lands & Funds Operations	16,269,014	2,885,689	17.74%	19,154,703	2,036,635	10.63%	21,191,338	0.23%
Postsecondary Coordinating Comm. Aid Programs	19,624,949	539,400	2.75%	20,164,349	500,000	2.48%	20,664,349	0.22%
Educational Telecommunications Comm. Operations	10,253,661	179,683	1.75%	10,433,344	75,228	0.72%	10,508,572	0.11%
Historical Society Operations	7,850,136	(59,469)	-0.76%	7,790,667	(49,977)	-0.64%	7,740,690	0.08%
State Colleges Construction Projects	5,756,000	35,000	0.61%	5,791,000	0	0.00%	5,791,000	0.06%
Library Commission Operations	3,674,167	(115,883)	-3.15%	3,558,284	55,642	1.56%	3,613,926	0.04%
Arts Council Aid Programs	2,846,146	37,723	1.33%	2,883,869	0	0.00%	2,883,869	0.03%
Transportation	936,253,088	10,247,400	1.09%	946,500,128	(5,875,900)	-0.62%	940,624,228	10.24%
Transportation Operations	875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	9.51%
Motor Vehicles Operations	26,096,677	13,650,278	52.31%	39,746,955	(4,637,993)	-11.67%	35,108,962	0.38%
Transportation Aid Programs	6,312,705	30,710,500	486.49%	37,023,205	(5,538,000)	-14.96%	31,485,205	0.34%
Public Finance	698,864,325	27,258,702	3.90%	726,123,027	9,408,946	1.30%	735,531,973	8.01%
Revenue Aid Programs	293,750,000	24,750,000	8.43%	318,500,000	3,800,000	1.19%	322,300,000	3.51%
Administrative Services Operations	243,172,154	6,424,501	2.64%	249,596,655	767,550	0.31%	250,364,205	2.73%
Revenue Operations	54,344,022	472,790	0.87%	54,816,812	145,642	0.27%	54,962,454	0.60%
Retirement Board Aid Programs	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	0.57%
Administrative Services Construction Projects	30,604,120	(5,819,599)	-19.02%	24,784,521	1,061,847	4.28%	25,846,368	0.28%
State Treasurer Aid Programs	10,300,000	0	0.00%	10,300,000	0	0.00%	10,300,000	0.11%
Retirement Board Operations	5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	0.06%
State Treasurer Operations	5,243,661	(88,412)	-1.69%	5,155,249	9,841	0.19%	5,165,090	0.06%
State Auditor Operations	4,370,239	179,940	4.12%	4,550,179	61,731	1.36%	4,611,910	0.05%
Investment Council Operations	3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	0.03%
Law Enforcement and Public Safety	608,158,938	55,245,761	9.08%	663,404,699	18,524,517	2.79%	681,929,216	7.42%
Correctional Services Operations	226,983,336	5,611,137	2.47%	232,594,473	3,666,482	1.58%	236,260,955	2.57%
Supreme Court Operations	191,253,357	10,292,377	5.38%	201,545,734	5,539,873	2.75%	207,085,607	2.25%
State Patrol Operations	81,536,932	4,850,914	5.95%	86,387,846	574,229	0.66%	86,962,075	0.95%
Correctional Services Construction Projects	8,398,022	22,669,099	269.93%	31,067,121	6,410,937	20.64%	37,478,058	0.41%
Military Department Operations	23,339,160	470,242	2.01%	23,809,402	140,874	0.59%	23,950,276	0.26%
Crime Commission Aid Programs	15,089,089	8,828,160	58.51%	23,917,249	0	0.00%	23,917,249	0.26%
Attorney General Operations	12,516,155	71,282	0.57%	12,587,437	122,347	0.97%	12,709,784	0.14%
Crime Commission Operations	9,270,592	966,801	10.43%	10,237,393	54,885	0.54%	10,292,278	0.11%
Parole Board Operations	7,283,514	389,613	5.35%	7,673,127	460,318	6.00%	8,133,445	0.09%
Military Department Aid Programs	6,679,379	250,000	3.74%	6,929,379	0	0.00%	6,929,379	0.08%
Fire Marshal Operations	6,460,785	49,612	0.77%	6,510,397	143,497	2.20%	6,653,894	0.07%
Worker's Compensation Court Operations	6,192,156	82,491	1.33%	6,274,647	78,180	1.25%	6,352,827	0.07%
Public Advocacy Aid Programs	3,842,355	(150,000)	-3.90%	3,692,355	0	0.00%	3,692,355	0.04%
Correctional Services Aid Programs	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0.04%
Equal Opportunity Comm. Operations	2,022,912	73,396	3.63%	2,096,308	26,761	1.28%	2,123,069	0.02%
Military Department Construction Projects	0	738,000	N/A	738,000	1,277,000	173.04%	2,015,000	0.02%
Agriculture, Environment, and Natural Resources	267,117,634	2,548,045	0.95%	269,665,679	1,140,254	0.42%	270,805,933	2.95%
Game and Parks Commission Operations	75,165,810	2,796,491	3.72%	77,962,301	1,428,093	1.83%	79,390,394	0.86%
Environmental Quality Operations	37,469,209	119,384	0.32%	37,588,593	232,143	0.62%	37,820,736	0.41%
Environmental Quality Aid Programs	36,611,149	(1,512,348)	-4.13%	35,098,801	0	0.00%	35,098,801	0.38%
Natural Resources Aid Programs	23,988,020	87,749	0.37%	24,075,769	0	0.00%	24,075,769	0.26%
Game and Parks Commission Aid Programs	21,351,331	476,680	2.23%	21,828,011	0	0.00%	21,828,011	0.24%
Agriculture Operations	18,261,614	(271,875)	-1.49%	17,989,739	233,843	1.30%	18,223,582	0.20%
Natural Resources Operations	12,555,784	(540,829)	-4.31%	12,014,955	119,594	1.00%	12,134,549	0.13%
Nebraska Corn Board Operations	8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	0.10%
Game and Parks Commission Construction Projects	7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	0.08%
Nebraska Energy Office Aid Programs	7,349,656	(474,555)	-6.46%	6,875,101	(46,286)	-0.67%	6,828,815	0.07%
Brand Committee Operations	4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	0.05%
State Fair Board Aid Programs	4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0.05%
Economic Development and Regulatory	259,586,963	(6,398,537)	-2.46%	253,188,426	(1,937,583)	-0.77%	251,250,843	2.74%
Public Service Commission Aid Programs	75,415,000	0	0.00%	75,415,000	0	0.00%	75,415,000	0.82%
Economic Development Aid Programs	58,985,085	(4,573,642)	-7.75%	54,411,443	(312,700)	-0.57%	54,098,743	0.59%
Labor Operations	42,130,071	938,748	2.23%	43,068,819	191,200	0.44%	43,260,019	0.47%
Public Service Commission Operations	15,946,705	(73,020)	-0.46%	15,873,685	72,692	0.46%	15,946,377	0.17%
Insurance Operations	15,553,891	(1,971,540)	-12.68%	13,582,351	177,611	1.31%	13,759,962	0.15%
Labor Aid Programs	13,104,743	(3,600,000)	-27.47%	9,504,743	0	0.00%	9,504,743	0.10%
Secretary of State Operations	9,635,939	1,993,598	20.69%	11,629,537	(2,195,687)	-18.88%	9,433,850	0.10%
Economic Development Operations	8,463,599	(128,438)	-1.52%	8,335,161	158,754	1.90%	8,493,915	0.09%
Banking Operations	7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	0.08%
Tourism Commission Operations	5,159,407	518,570	10.05%	5,677,977	2,188	0.04%	5,680,165	0.06%
General Government	22,720,333	709,498	3.12%	23,429,831	175,253	0.75%	23,605,084	0.26%
Legislative Council Operations	20,377,363	734,058	3.60%	21,111,421	147,597	0.70%	21,259,018	0.23%
Governor Operations	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	0.02%
State Total	8,999,384,863	79,504,846	0.88%	9,078,889,709	106,980,956	1.18%	9,185,870,665	

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.

Department of Aeronautics merged with the Department of Roads to form the Department of Transportation beginning in FY 2017-18.