

State of Nebraska
All Fund Type Functional Summary, 2015-2017 Biennium

As of 104th Legislature, 2016 Legislative Session

Functional Area (with largest FY 2016-17 examples)	FY 2015-16			FY 2016-17			FY 2016-17	
	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 % of State Total
Health and Human Services	3,472,221,469	108,669,128	3.13%	3,580,890,597	126,469,257	3.53%	3,707,359,854	40.98%
Health & Human Services Aid Programs	2,823,886,899	97,696,862	3.46%	2,921,583,761	107,333,806	3.67%	3,028,917,567	33.48%
Health & Human Services Operations	636,867,447	5,544,363	0.87%	642,411,810	25,009,009	3.89%	667,420,819	7.38%
Blind / Visually Impaired Operations	4,065,122	458,358	11.28%	4,523,480	203,382	4.50%	4,726,862	0.05%
Foster Care Review Operations	2,215,631	411,565	18.58%	2,627,196	(16,458)	-0.63%	2,610,738	0.03%
Education and Cultural Development	2,413,785,760	122,255,305	5.06%	2,536,041,065	1,436,188	0.06%	2,537,477,253	28.05%
Education Aid Programs	1,467,853,390	58,451,077	3.98%	1,526,304,467	8,208,103	0.54%	1,534,512,570	16.96%
University of Nebraska Operations	542,816,884	21,318,657	3.93%	564,135,541	19,183,191	3.40%	583,318,732	6.45%
Community Colleges Aid Programs	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	1.11%
State Colleges Operations	91,048,369	4,245,620	4.66%	95,293,989	1,526,337	1.60%	96,820,326	1.07%
Education Operations	70,687,878	5,003,267	7.08%	75,691,145	193,280	0.26%	75,884,425	0.84%
State Colleges Aid Programs	44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	0.49%
University of Nebraska Capital Construction	29,398,000	19,899,000	67.69%	49,297,000	(19,899,000)	-40.37%	29,398,000	0.32%
Postsecondary Coord. Aid Programs	19,610,388	(1,088,616)	-5.55%	18,521,772	1,142,577	6.17%	19,664,349	0.22%
Educational Lands & Funds Operations	15,181,136	959,492	6.32%	16,140,628	141,800	0.88%	16,282,428	0.18%
Educational Telecom. Operations	10,563,470	(51,926)	-0.49%	10,511,544	155,279	1.48%	10,666,823	0.12%
Historical Society Operations	7,980,192	474,031	5.94%	8,454,223	(417,991)	-4.94%	8,036,232	0.09%
State Colleges Capital Construction	5,706,000	50,000	0.88%	5,756,000	0	0.00%	5,756,000	0.06%
Library Commission Operations	3,564,032	122,412	3.43%	3,686,444	99,359	2.70%	3,785,803	0.04%
Arts Council Aid Programs	2,986,869	(106,000)	-3.55%	2,880,869	3,000	0.10%	2,883,869	0.03%
Transportation	872,862,004	35,400,147	4.06%	908,262,151	27,990,937	3.08%	936,253,088	10.35%
Roads Operations	809,363,355	29,236,899	3.61%	838,600,254	36,985,000	4.41%	875,585,254	9.68%
Motor Vehicles Operations	22,025,911	10,184,232	46.24%	32,210,143	(6,113,466)	-18.98%	26,096,677	0.29%
Aeronautics Aid Programs	26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	0.21%
Roads Aid Programs	4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	0.07%
Roads Capital Construction	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0.06%
Aeronautics Operations	3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	0.04%
Public Finance	593,507,979	73,983,617	12.47%	667,491,597	28,967,917	4.34%	696,459,514	7.70%
Revenue Aid Programs	208,125,000	68,675,000	33.00%	276,800,000	20,515,000	7.41%	297,315,000	3.29%
Administrative Services Operations	219,633,049	12,526,683	5.70%	232,159,733	3,869,312	1.67%	236,029,045	2.61%
Revenue Operations	54,585,767	(320,708)	-0.59%	54,265,059	1,172,709	2.16%	55,437,768	0.61%
Retirement Board Aid Programs	46,645,251	832,187	1.78%	47,477,438	(174,199)	-0.37%	47,303,239	0.52%
Administrative Services Capital Construction	35,975,830	(12,156,002)	-33.79%	23,819,828	6,804,292	28.57%	30,624,120	0.34%
Treasurer Aid Programs	8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	0.11%
Retirement Board Operations	5,256,251	1,456,516	27.71%	6,712,767	(1,143,325)	-17.03%	5,569,442	0.06%
Treasurer Operations	4,729,558	595,681	12.59%	5,325,239	(190,075)	-3.57%	5,135,164	0.06%
State Auditor Operations	3,736,995	673,762	18.03%	4,410,757	81,010	1.84%	4,491,767	0.05%
Investment Council Operations	2,525,955	88,391	3.50%	2,614,346	406,604	15.55%	3,020,950	0.03%
Law Enforcement and Public Safety	557,015,304	32,465,788	5.83%	589,481,092	27,241,515	4.62%	616,722,607	6.82%
Correctional Services Operations	221,206,862	8,105,931	3.66%	229,312,793	(2,329,457)	-1.02%	226,983,336	2.51%
Supreme Court Operations	171,043,753	11,897,257	6.96%	182,941,010	12,677,161	6.93%	195,618,171	2.16%
State Patrol Operations	76,245,838	3,995,409	5.24%	80,241,247	3,700,222	4.61%	83,941,469	0.93%
Military Dept Operations	22,691,566	572,766	2.52%	23,264,332	278,617	1.20%	23,542,949	0.26%
Crime Commission Aid Programs	13,442,567	1,459,474	10.86%	14,902,041	500,000	3.36%	15,402,041	0.17%
Attorney General Operations	10,260,964	1,714,511	16.71%	11,975,475	825,991	6.90%	12,801,466	0.14%
Crime Commission Operations	8,252,892	960,453	11.64%	9,213,345	251,565	2.73%	9,464,910	0.10%
Correctional Services Capital Construction	3,115,000	930,215	29.86%	4,045,215	4,352,807	107.60%	8,398,022	0.09%
Parole Board Operations	850,640	489,138	57.50%	1,339,778	6,214,957	463.88%	7,554,735	0.08%
Military Dept Aid Programs	7,234,379	(305,000)	-4.22%	6,929,379	0	0.00%	6,929,379	0.08%
Fire Marshal Operations	6,241,745	217,135	3.48%	6,458,880	176,174	2.73%	6,635,054	0.07%
Workers Compensation Operations	5,874,061	176,030	3.00%	6,050,091	142,065	2.35%	6,192,156	0.07%
Correctional Services Aid Programs	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	0.04%
Public Advocacy Aid Programs	3,487,000	0	0.00%	3,487,000	0	0.00%	3,487,000	0.04%
Agriculture, Environment, and Natural Resources	292,790,777	25,773,700	8.80%	318,564,477	(48,816,084)	-15.32%	269,748,393	2.98%
Game and Parks Operations	69,402,971	5,101,700	7.35%	74,504,671	1,142,415	1.53%	75,647,086	0.84%
Environmental Quality Operations	35,776,546	1,021,975	2.86%	36,798,521	827,585	2.25%	37,626,106	0.42%
Environmental Quality Aid Programs	32,014,196	5,800,245	18.12%	37,814,441	(890,644)	-2.36%	36,923,797	0.41%
Natural Resources Aid Programs	45,549,074	(7,202,720)	-15.81%	38,346,354	(13,700,000)	-35.73%	24,646,354	0.27%
Game and Parks Aid Programs	21,353,011	0	0.00%	21,353,011	0	0.00%	21,353,011	0.24%
Agriculture Operations	17,044,855	1,179,690	6.92%	18,224,545	1,271,782	6.98%	19,496,327	0.22%
Natural Resources Operations	12,451,486	329,878	2.65%	12,781,364	225,892	1.77%	13,007,256	0.14%
Nebraska Corn Board Operations	7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	0.09%
Nebraska Energy Office Aid Programs	7,349,656	0	0.00%	7,349,656	0	0.00%	7,349,656	0.08%
Game and Parks Capital Construction	28,085,383	16,496,117	58.74%	44,581,500	(37,261,500)	-83.58%	7,320,000	0.08%
Brand Committee Operations	4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	0.05%
Board of Agriculture Aid Programs	3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	0.05%
Economic Development and Regulatory	248,336,348	15,387,849	6.20%	263,724,197	(3,534,219)	-1.34%	260,189,978	2.88%
Public Service Commission Aid Programs	75,515,000	975,000	1.29%	76,490,000	(75,000)	-0.10%	76,415,000	0.84%
Economic Development Aid Programs	57,659,085	1,900,400	3.30%	59,559,485	(300,000)	-0.50%	59,259,485	0.65%
Labor Operations	39,738,413	2,420,550	6.09%	42,158,963	(1,259)	0.00%	42,157,704	0.47%
Insurance Operations	14,830,036	893,065	6.02%	15,723,101	(169,210)	-1.08%	15,553,891	0.17%
Public Service Commission Operations	13,990,993	(1,133,505)	-8.10%	12,857,488	2,082,034	16.19%	14,939,522	0.17%
Labor Aid Programs	11,504,743	3,034,000	26.37%	14,538,743	(1,434,000)	-9.86%	13,104,743	0.14%
Secretary of State Operations	7,938,041	900,967	11.35%	8,839,008	873,099	9.88%	9,712,107	0.11%
Economic Development Operations	8,098,680	4,438,488	54.81%	12,537,168	(3,871,511)	-30.88%	8,665,657	0.10%
Banking Operations	7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	0.08%
Tourism Commission Operations	4,907,871	977,419	19.92%	5,885,290	(725,883)	-12.33%	5,159,407	0.06%
General Government	21,383,936	1,499,726	7.01%	22,883,662	735,366	3.21%	23,619,028	0.26%
Legislative Council Operations	19,306,036	1,191,186	6.17%	20,497,222	692,034	3.38%	21,189,256	0.23%
State Total	8,471,903,577	415,435,260	4.90%	8,887,338,838	160,490,877	1.81%	9,047,829,715	