

State of Nebraska
Agency Budget Requests - 2017-2019 Biennium
Operations and Aid Summary

| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg | | |
|--------------------------------|----------------|--------------------------------|----------------|--------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|------------------|---------------|
| 003 | LEGISLATURE | Agency Operations | General Fund | 20,930,311 | 23,118,610 | 2,188,299 | 10.46% | 23,735,432 | 616,822 | 2.67% | 2,805,121 | 13.40% | | |
| | | | Cash Fund | 219,675 | 216,244 | (3,431) | -1.56% | 218,270 | 2,026 | 0.94% | (1,405) | -0.64% | | |
| | | | Federal Fund | 39,270 | 39,270 | 0 | 0.00% | 39,270 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | 21,189,256 | 23,374,124 | 2,184,868 | 10.31% | 23,992,972 | 618,848 | 2.65% | 2,803,716 | 13.23% | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | |
| | | LEGISLATURE Total | | | | 21,189,256 | 23,374,124 | 2,184,868 | 10.31% | 23,992,972 | 618,848 | 2.65% | 2,803,716 | 13.23% |
| | | 005 | SUPREME COURT | Agency Operations | General Fund | 179,806,832 | 197,169,868 | 17,363,036 | 9.66% | 203,613,175 | 6,443,307 | 3.27% | 23,806,343 | 13.24% |
| | | | | | Cash Fund | 15,113,562 | 14,569,553 | (544,009) | -3.60% | 14,840,180 | 270,627 | 1.86% | (273,382) | -1.81% |
| | | | | | Federal Fund | 697,777 | 716,722 | 18,945 | 2.72% | 732,663 | 15,941 | 2.22% | 34,886 | 5.00% |
| | | | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| Agency Operations Total | | | | 195,618,171 | 212,456,143 | 16,837,972 | 8.61% | 219,186,018 | 6,729,875 | 3.17% | 23,567,847 | 12.05% | | |
| State Aid | General Fund | | | 300,000 | 0 | (300,000) | -100.00% | 0 | 0 | 0.00% | (300,000) | -100.00% | | |
| | Cash Fund | | | 820,000 | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 0 | 0.00% | | |
| | Federal Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| State Aid Total | | | | 1,120,000 | 820,000 | (300,000) | -26.79% | 820,000 | 0 | 0.00% | (300,000) | -26.79% | | |
| SUPREME COURT Total | | | | 196,738,171 | 213,276,143 | 16,537,972 | 8.41% | 220,006,018 | 6,729,875 | 3.16% | 23,267,847 | 11.83% | | |
| 007 | GOVERNOR | | | Agency Operations | General Fund | 2,280,286 | 2,246,778 | (33,508) | -1.47% | 2,307,139 | 60,361 | 2.69% | 26,853 | 1.18% |
| | | | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | | 2,280,286 | 2,246,778 | (33,508) | -1.47% | 2,307,139 | 60,361 | 2.69% | 26,853 | 1.18% | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | |
| | | GOVERNOR Total | | | | 2,280,286 | 2,246,778 | (33,508) | -1.47% | 2,307,139 | 60,361 | 2.69% | 26,853 | 1.18% |

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|------------|----------------------------------|--------------------------------|----------------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 008 | LIEUTENANT GOVERNOR | | | | | | | | | | | |
| | | Agency Operations | General Fund | 149,486 | 150,324 | 838 | 0.56% | 152,724 | 2,400 | 1.60% | 3,238 | 2.17% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 149,486 | 150,324 | 838 | 0.56% | 152,724 | 2,400 | 1.60% | 3,238 | 2.17% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | LIEUTENANT GOVERNOR Total | | | 149,486 | 150,324 | 838 | 0.56% | 152,724 | 2,400 | 1.60% | 3,238 | 2.17% |
| 009 | SECRETARY OF STATE | | | | | | | | | | | |
| | | Agency Operations | General Fund | 2,021,019 | 2,621,293 | 600,274 | 29.70% | 2,518,975 | (102,318) | -3.90% | 497,956 | 24.64% |
| | | | Cash Fund | 6,443,410 | 8,241,129 | 1,797,719 | 27.90% | 6,191,813 | (2,049,316) | -24.87% | (251,597) | -3.90% |
| | | | Federal Fund | 98,300 | 0 | (98,300) | -100.00% | 0 | 0 | 0.00% | (98,300) | -100.00% |
| | | | Revolving Fund | 1,149,378 | 953,189 | (196,189) | -17.07% | 955,884 | 2,695 | 0.28% | (193,494) | -16.83% |
| | | Agency Operations Total | | 9,712,107 | 11,815,611 | 2,103,504 | 21.66% | 9,666,672 | (2,148,939) | -18.19% | (45,435) | -0.47% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 60,000 | 0 | (60,000) | -100.00% | 0 | 0 | 0.00% | (60,000) | -100.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 60,000 | 0 | (60,000) | -100.00% | 0 | 0 | 0.00% | (60,000) | -100.00% |
| | SECRETARY OF STATE Total | | | 9,772,107 | 11,815,611 | 2,043,504 | 20.91% | 9,666,672 | (2,148,939) | -18.19% | (105,435) | -1.08% |
| 010 | STATE AUDITOR | | | | | | | | | | | |
| | | Agency Operations | General Fund | 2,609,327 | 3,013,086 | 403,759 | 15.47% | 3,100,968 | 87,882 | 2.92% | 491,641 | 18.84% |
| | | | Cash Fund | 1,882,440 | 1,945,595 | 63,155 | 3.35% | 2,009,716 | 64,121 | 3.30% | 127,276 | 6.76% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 4,491,767 | 4,958,681 | 466,914 | 10.39% | 5,110,684 | 152,003 | 3.07% | 618,917 | 13.78% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | STATE AUDITOR Total | | | 4,491,767 | 4,958,681 | 466,914 | 10.39% | 5,110,684 | 152,003 | 3.07% | 618,917 | 13.78% |

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|------------|-------------------------------|--------------------------------|----------------|----------------------|----------------------|--------------------|-------------------|----------------------|--------------------|-------------------|--------------------|--------------------|
| 011 | ATTORNEY GENERAL | | | | | | | | | | | |
| | | Agency Operations | General Fund | 7,266,457 | 6,628,276 | (638,181) | -8.78% | 6,793,386 | 165,110 | 2.49% | (473,071) | -6.51% |
| | | | Cash Fund | 2,510,901 | 2,864,586 | 353,685 | 14.09% | 2,920,576 | 55,990 | 1.95% | 409,675 | 16.32% |
| | | | Federal Fund | 1,675,232 | 1,706,827 | 31,595 | 1.89% | 1,740,804 | 33,977 | 1.99% | 65,572 | 3.91% |
| | | | Revolving Fund | 1,348,876 | 1,589,683 | 240,807 | 17.85% | 1,627,050 | 37,367 | 2.35% | 278,174 | 20.62% |
| | | Agency Operations Total | | 12,801,466 | 12,789,372 | (12,094) | -0.09% | 13,081,816 | 292,444 | 2.29% | 280,350 | 2.19% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | ATTORNEY GENERAL Total | | | 12,801,466 | 12,789,372 | (12,094) | -0.09% | 13,081,816 | 292,444 | 2.29% | 280,350 | 2.19% |
| 012 | STATE TREASURER | | | | | | | | | | | |
| | | Agency Operations | General Fund | 1,303,949 | 1,303,732 | (217) | -0.02% | 1,291,744 | (11,988) | -0.92% | (12,205) | -0.94% |
| | | | Cash Fund | 2,128,259 | 2,198,665 | 70,406 | 3.31% | 2,249,746 | 51,081 | 2.32% | 121,487 | 5.71% |
| | | | Federal Fund | 1,702,956 | 1,715,630 | 12,674 | 0.74% | 1,744,601 | 28,971 | 1.69% | 41,645 | 2.45% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 5,135,164 | 5,218,027 | 82,863 | 1.61% | 5,286,091 | 68,064 | 1.30% | 150,927 | 2.94% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 10,300,000 | 10,300,000 | 0 | 0.00% | 10,300,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 10,300,000 | 10,300,000 | 0 | 0.00% | 10,300,000 | 0 | 0.00% | 0 | 0.00% |
| | STATE TREASURER Total | | | 15,435,164 | 15,518,027 | 82,863 | 0.54% | 15,586,091 | 68,064 | 0.44% | 150,927 | 0.98% |
| 013 | EDUCATION | | | | | | | | | | | |
| | | Agency Operations | General Fund | 25,498,938 | 37,567,320 | 12,068,382 | 47.33% | 38,647,339 | 1,080,019 | 2.87% | 13,148,401 | 51.56% |
| | | | Cash Fund | 2,394,630 | 2,692,631 | 298,001 | 12.44% | 2,716,638 | 24,007 | 0.89% | 322,008 | 13.45% |
| | | | Federal Fund | 47,786,129 | 49,777,531 | 1,991,402 | 4.17% | 51,582,733 | 1,805,202 | 3.63% | 3,796,604 | 7.94% |
| | | | Revolving Fund | 204,728 | 204,728 | 0 | 0.00% | 204,728 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 75,884,425 | 90,242,210 | 14,357,785 | 18.92% | 93,151,438 | 2,909,228 | 3.22% | 17,267,013 | 22.75% |
| | | State Aid | General Fund | 1,203,433,823 | 1,277,554,585 | 74,120,762 | 6.16% | 1,364,518,509 | 86,963,924 | 6.81% | 161,084,686 | 13.39% |
| | | | Cash Fund | 8,149,833 | 8,149,833 | 0 | 0.00% | 8,149,833 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 322,928,914 | 325,165,765 | 2,236,851 | 0.69% | 327,475,137 | 2,309,372 | 0.71% | 4,546,223 | 1.41% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 1,534,512,570 | 1,610,870,183 | 76,357,613 | 4.98% | 1,700,143,479 | 89,273,296 | 5.54% | 165,630,909 | 10.79% |
| | EDUCATION Total | | | 1,610,396,995 | 1,701,112,393 | 90,715,398 | 5.63% | 1,793,294,917 | 92,182,524 | 5.42% | 182,897,922 | 11.36% |

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|------------|--|--------------------------------|----------------|--------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 014 | PUBLIC SERVICE COMMISSION | | | | | | | | | | | |
| | | Agency Operations | General Fund | 2,540,808 | 2,592,183 | 51,375 | 2.02% | 2,627,817 | 35,634 | 1.37% | 87,009 | 3.42% |
| | | | Cash Fund | 13,398,714 | 13,480,161 | 81,447 | 0.61% | 13,526,020 | 45,859 | 0.34% | 127,306 | 0.95% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 15,939,522 | 16,072,344 | 132,822 | 0.83% | 16,153,837 | 81,493 | 0.51% | 214,315 | 1.34% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 75,415,000 | 75,415,000 | 0 | 0.00% | 75,415,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 75,415,000 | 75,415,000 | 0 | 0.00% | 75,415,000 | 0 | 0.00% | 0 | 0.00% |
| | PUBLIC SERVICE COMMISSION Total | | | 91,354,522 | 91,487,344 | 132,822 | 0.15% | 91,568,837 | 81,493 | 0.09% | 214,315 | 0.23% |
| 015 | PAROLE BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 7,098,862 | 7,391,273 | 292,411 | 4.12% | 7,960,019 | 568,746 | 7.69% | 861,157 | 12.13% |
| | | | Cash Fund | 455,873 | 455,873 | 0 | 0.00% | 455,873 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 7,554,735 | 7,847,146 | 292,411 | 3.87% | 8,415,892 | 568,746 | 7.25% | 861,157 | 11.40% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | PAROLE BOARD Total | | | 7,554,735 | 7,847,146 | 292,411 | 3.87% | 8,415,892 | 568,746 | 7.25% | 861,157 | 11.40% |
| 016 | REVENUE | | | | | | | | | | | |
| | | Agency Operations | General Fund | 27,551,068 | 28,330,445 | 779,377 | 2.83% | 28,993,776 | 663,331 | 2.34% | 1,442,708 | 5.24% |
| | | | Cash Fund | 27,886,700 | 28,148,552 | 261,852 | 0.94% | 28,197,454 | 48,902 | 0.17% | 310,754 | 1.11% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 55,437,768 | 56,478,997 | 1,041,229 | 1.88% | 57,191,230 | 712,233 | 1.26% | 1,753,462 | 3.16% |
| | | State Aid | General Fund | 92,115,000 | 90,800,000 | (1,315,000) | -1.43% | 93,900,000 | 3,100,000 | 3.41% | 1,785,000 | 1.94% |
| | | | Cash Fund | 205,200,000 | 225,275,000 | 20,075,000 | 9.78% | 225,275,000 | 0 | 0.00% | 20,075,000 | 9.78% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 297,315,000 | 316,075,000 | 18,760,000 | 6.31% | 319,175,000 | 3,100,000 | 0.98% | 21,860,000 | 7.35% |
| | REVENUE Total | | | 352,752,768 | 372,553,997 | 19,801,229 | 5.61% | 376,366,230 | 3,812,233 | 1.02% | 23,613,462 | 6.69% |

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|--------------------------------|---------------------|----------------------------------|----------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|---------------|
| 017 | AERONAUTICS | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 3,782,313 | 3,520,814 | (261,499) | -6.91% | 3,171,775 | (349,039) | -9.91% | (610,538) | -16.14% | | |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | 3,782,313 | 3,520,814 | (261,499) | -6.91% | 3,171,775 | (349,039) | -9.91% | (610,538) | -16.14% | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 18,690,500 | 30,670,300 | 11,979,800 | 64.10% | 25,132,300 | (5,538,000) | -18.06% | 6,441,800 | 34.47% | | |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | State Aid Total | | | 18,690,500 | 30,670,300 | 11,979,800 | 64.10% | 25,132,300 | (5,538,000) | -18.06% | 6,441,800 | 34.47% | |
| | | AERONAUTICS Total | | | | 22,472,813 | 34,191,114 | 11,718,301 | 52.14% | 28,304,075 | (5,887,039) | -17.22% | 5,831,262 | 25.95% |
| | | 018 | AGRICULTURE | Agency Operations | General Fund | 6,242,820 | 6,429,298 | 186,478 | 2.99% | 6,597,549 | 168,251 | 2.62% | 354,729 | 5.68% |
| | | | | | Cash Fund | 7,906,977 | 8,096,105 | 189,128 | 2.39% | 8,240,880 | 144,775 | 1.79% | 333,903 | 4.22% |
| | | | | | Federal Fund | 3,715,994 | 3,862,583 | 146,589 | 3.94% | 3,911,574 | 48,991 | 1.27% | 195,580 | 5.26% |
| Revolving Fund | 655,536 | | | | 676,139 | 20,603 | 3.14% | 697,162 | 21,023 | 3.11% | 41,626 | 6.35% | | |
| Agency Operations Total | | | | 18,521,327 | 19,064,125 | 542,798 | 2.93% | 19,447,165 | 383,040 | 2.01% | 925,838 | 5.00% | | |
| State Aid | General Fund | | | 975,000 | 975,000 | 0 | 0.00% | 975,000 | 0 | 0.00% | 0 | 0.00% | | |
| | Cash Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Federal Fund | | | 420,000 | 420,000 | 0 | 0.00% | 420,000 | 0 | 0.00% | 0 | 0.00% | | |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| State Aid Total | | | | 1,395,000 | 1,395,000 | 0 | 0.00% | 1,395,000 | 0 | 0.00% | 0 | 0.00% | | |
| AGRICULTURE Total | | | | 19,916,327 | 20,459,125 | 542,798 | 2.73% | 20,842,165 | 383,040 | 1.87% | 925,838 | 4.65% | | |
| 019 | BANKING AND FINANCE | | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 7,667,396 | 7,582,396 | (85,000) | -1.11% | 7,582,396 | 0 | 0.00% | (85,000) | -1.11% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | 0 | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | 7,667,396 | 7,582,396 | (85,000) | -1.11% | 7,582,396 | 0 | 0.00% | (85,000) | -1.11% | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | |
| | | BANKING AND FINANCE Total | | | | 7,667,396 | 7,582,396 | (85,000) | -1.11% | 7,582,396 | 0 | 0.00% | (85,000) | -1.11% |

State of Nebraska
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Operations and Aid Summary

| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg | | |
|--------------------------------|------------------------|--------------------------------|--------------------------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|--------------------|---------------|
| 021 | FIRE MARSHAL | Agency Operations | General Fund | 4,356,727 | 4,457,504 | 100,777 | 2.31% | 4,557,867 | 100,363 | 2.25% | 201,140 | 4.62% | | |
| | | | Cash Fund | 1,898,956 | 1,946,877 | 47,921 | 2.52% | 1,981,292 | 34,415 | 1.77% | 82,336 | 4.34% | | |
| | | | Federal Fund | 379,371 | 394,703 | 15,332 | 4.04% | 410,851 | 16,148 | 4.09% | 31,480 | 8.30% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Agency Operations Total | 6,635,054 | 6,799,084 | 164,030 | 2.47% | 6,950,010 | 150,926 | 2.22% | 314,956 | 4.75% | | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 55,000 | 55,000 | 0 | 0.00% | 55,000 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | State Aid Total | 55,000 | 55,000 | 0 | 0.00% | 55,000 | 0 | 0.00% | 0 | 0.00% | | |
| | | FIRE MARSHAL Total | | | | 6,690,054 | 6,854,084 | 164,030 | 2.45% | 7,005,010 | 150,926 | 2.20% | 314,956 | 4.71% |
| | | 022 | INSURANCE | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 13,318,292 | 12,652,332 | (665,960) | -5.00% | 13,032,165 | 379,833 | 3.00% | (286,127) | -2.15% |
| | | | | | Federal Fund | 2,235,599 | 1,476,008 | (759,591) | -33.98% | 1,522,889 | 46,881 | 3.18% | (712,710) | -31.88% |
| Revolving Fund | 0 | | | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| Agency Operations Total | 15,553,891 | | | | 14,128,340 | (1,425,551) | -9.17% | 14,555,054 | 426,714 | 3.02% | (998,837) | -6.42% | | |
| State Aid | General Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Cash Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Federal Fund | | | 0 | 647,880 | 647,880 | 0.00% | 664,722 | 16,842 | 2.60% | 664,722 | 0.00% | | |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | State Aid Total | | | 0 | 647,880 | 647,880 | 0.00% | 664,722 | 16,842 | 2.60% | 664,722 | 0.00% | | |
| INSURANCE Total | | | | 15,553,891 | 14,776,220 | (777,671) | -5.00% | 15,219,776 | 443,556 | 3.00% | (334,115) | -2.15% | | |
| 023 | LABOR | | | Agency Operations | General Fund | 690,814 | 635,273 | (55,541) | -8.04% | 651,213 | 15,940 | 2.51% | (39,601) | -5.73% |
| | | | | | Cash Fund | 2,964,457 | 3,069,420 | 104,963 | 3.54% | 3,046,932 | (22,488) | -0.73% | 82,475 | 2.78% |
| | | | | | Federal Fund | 38,502,433 | 39,910,597 | 1,408,164 | 3.66% | 40,609,410 | 698,813 | 1.75% | 2,106,977 | 5.47% |
| | | Revolving Fund | 0 | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | 42,157,704 | | 43,615,290 | 1,457,586 | 3.46% | 44,307,555 | 692,265 | 1.59% | 2,149,851 | 5.10% | | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 1,600,000 | 1,600,000 | 0 | 0.00% | 1,600,000 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 11,504,743 | 7,904,743 | (3,600,000) | -31.29% | 7,904,743 | 0 | 0.00% | (3,600,000) | -31.29% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | State Aid Total | 13,104,743 | 9,504,743 | (3,600,000) | -27.47% | 9,504,743 | 0 | 0.00% | (3,600,000) | -27.47% | | |
| | | LABOR Total | | | | 55,262,447 | 53,120,033 | (2,142,414) | -3.88% | 53,812,298 | 692,265 | 1.30% | (1,450,149) | -2.62% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|--|--------------------------------|----------------|----------------------|----------------------|---------------------|-------------------|----------------------|--------------------|-------------------|--------------------|--------------------|
| 024 | MOTOR VEHICLES | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 26,002,077 | 39,049,876 | 13,047,799 | 50.18% | 34,233,289 | (4,816,587) | -12.33% | 8,231,212 | 31.66% |
| | | | Federal Fund | 94,600 | 94,600 | 0 | 0.00% | 94,600 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 26,096,677 | 39,144,476 | 13,047,799 | 50.00% | 34,327,889 | (4,816,587) | -12.30% | 8,231,212 | 31.54% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 40,000 | 46,000 | 6,000 | 15.00% | 48,000 | 2,000 | 4.35% | 8,000 | 20.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 40,000 | 46,000 | 6,000 | 15.00% | 48,000 | 2,000 | 4.35% | 8,000 | 20.00% |
| | MOTOR VEHICLES Total | | | 26,136,677 | 39,190,476 | 13,053,799 | 49.94% | 34,375,889 | (4,814,587) | -12.29% | 8,239,212 | 31.52% |
| 025 | HEALTH AND HUMAN SERVICES | | | | | | | | | | | |
| | | Agency Operations | General Fund | 262,140,415 | 276,616,517 | 14,476,102 | 5.52% | 285,102,498 | 8,485,981 | 3.07% | 22,962,083 | 8.76% |
| | | | Cash Fund | 58,272,861 | 59,319,054 | 1,046,193 | 1.80% | 59,763,331 | 444,277 | 0.75% | 1,490,470 | 2.56% |
| | | | Federal Fund | 347,007,543 | 376,606,946 | 29,599,403 | 8.53% | 367,265,719 | (9,341,227) | -2.48% | 20,258,176 | 5.84% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 667,420,819 | 712,542,517 | 45,121,698 | 6.76% | 712,131,548 | (410,969) | -0.06% | 44,710,729 | 6.70% |
| | | State Aid | General Fund | 1,373,437,632 | 1,395,068,502 | 21,630,870 | 1.57% | 1,410,449,843 | 15,381,341 | 1.10% | 37,012,211 | 2.69% |
| | | | Cash Fund | 122,170,130 | 122,170,130 | 0 | 0.00% | 122,170,130 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 1,533,309,805 | 1,501,494,372 | (31,815,433) | -2.07% | 1,534,525,490 | 33,031,118 | 2.20% | 1,215,685 | 0.08% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 3,028,917,567 | 3,018,733,004 | (10,184,563) | -0.34% | 3,067,145,463 | 48,412,459 | 1.60% | 38,227,896 | 1.26% |
| | HEALTH AND HUMAN SERVICES Total | | | 3,696,338,386 | 3,731,275,521 | 34,937,135 | 0.95% | 3,779,277,011 | 48,001,490 | 1.29% | 82,938,625 | 2.24% |
| 027 | ROADS | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 875,585,254 | 859,717,802 | (15,867,452) | -1.81% | 865,997,500 | 6,279,698 | 0.73% | (9,587,754) | -1.10% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 875,585,254 | 859,717,802 | (15,867,452) | -1.81% | 865,997,500 | 6,279,698 | 0.73% | (9,587,754) | -1.10% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 6,312,705 | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 6,312,705 | 6,312,705 | 0 | 0.00% | 6,312,705 | 0 | 0.00% | 0 | 0.00% |
| | ROADS Total | | | 881,897,959 | 866,030,507 | (15,867,452) | -1.80% | 872,310,205 | 6,279,698 | 0.73% | (9,587,754) | -1.09% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|--------------------------------|--------------------------------|----------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 028 | VETERANS AFFAIRS | | | | | | | | | | | |
| | | Agency Operations | General Fund | 1,428,314 | 1,516,268 | 87,954 | 6.16% | 1,563,591 | 47,323 | 3.12% | 135,277 | 9.47% |
| | | | Cash Fund | 45,557 | 45,557 | 0 | 0.00% | 45,557 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 1,473,871 | 1,561,825 | 87,954 | 5.97% | 1,609,148 | 47,323 | 3.03% | 135,277 | 9.18% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | VETERANS AFFAIRS Total | | | 1,473,871 | 1,561,825 | 87,954 | 5.97% | 1,609,148 | 47,323 | 3.03% | 135,277 | 9.18% |
| 029 | NATURAL RESOURCES | | | | | | | | | | | |
| | | Agency Operations | General Fund | 11,286,789 | 11,510,326 | 223,537 | 1.98% | 11,742,867 | 232,541 | 2.02% | 456,078 | 4.04% |
| | | | Cash Fund | 958,770 | 964,444 | 5,674 | 0.59% | 970,348 | 5,904 | 0.61% | 11,578 | 1.21% |
| | | | Federal Fund | 761,697 | 793,463 | 31,766 | 4.17% | 826,907 | 33,444 | 4.21% | 65,210 | 8.56% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 13,007,256 | 13,268,233 | 260,977 | 2.01% | 13,540,122 | 271,889 | 2.05% | 532,866 | 4.10% |
| | | State Aid | General Fund | 5,458,361 | 5,458,361 | 0 | 0.00% | 5,458,361 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 19,182,993 | 19,182,993 | 0 | 0.00% | 19,182,993 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 5,000 | 5,000 | 0 | 0.00% | 5,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 24,646,354 | 24,646,354 | 0 | 0.00% | 24,646,354 | 0 | 0.00% | 0 | 0.00% |
| | NATURAL RESOURCES Total | | | 37,653,610 | 37,914,587 | 260,977 | 0.69% | 38,186,476 | 271,889 | 0.72% | 532,866 | 1.42% |
| 030 | ELECTRICAL BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 1,736,213 | 1,776,557 | 40,344 | 2.32% | 1,818,716 | 42,159 | 2.37% | 82,503 | 4.75% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 1,736,213 | 1,776,557 | 40,344 | 2.32% | 1,818,716 | 42,159 | 2.37% | 82,503 | 4.75% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | ELECTRICAL BOARD Total | | | 1,736,213 | 1,776,557 | 40,344 | 2.32% | 1,818,716 | 42,159 | 2.37% | 82,503 | 4.75% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|--|--------------------------------|----------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 031 | MILITARY | | | | | | | | | | | |
| | | Agency Operations | General Fund | 4,485,933 | 4,555,538 | 69,605 | 1.55% | 4,632,894 | 77,356 | 1.70% | 146,961 | 3.28% |
| | | | Cash Fund | 952,437 | 960,644 | 8,207 | 0.86% | 969,181 | 8,537 | 0.89% | 16,744 | 1.76% |
| | | | Federal Fund | 18,104,579 | 18,612,345 | 507,766 | 2.80% | 18,851,093 | 238,748 | 1.28% | 746,514 | 4.12% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 23,542,949 | 24,128,527 | 585,578 | 2.49% | 24,453,168 | 324,641 | 1.35% | 910,219 | 3.87% |
| | | State Aid | General Fund | 858,775 | 858,775 | 0 | 0.00% | 858,775 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 6,070,604 | 6,070,604 | 0 | 0.00% | 6,070,604 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 6,929,379 | 6,929,379 | 0 | 0.00% | 6,929,379 | 0 | 0.00% | 0 | 0.00% |
| | MILITARY Total | | | 30,472,328 | 31,057,906 | 585,578 | 1.92% | 31,382,547 | 324,641 | 1.05% | 910,219 | 2.99% |
| 032 | EDUCATIONAL LANDS & FUNDS | | | | | | | | | | | |
| | | Agency Operations | General Fund | 335,359 | 347,779 | 12,420 | 3.70% | 397,016 | 49,237 | 14.16% | 61,657 | 18.39% |
| | | | Cash Fund | 15,947,069 | 18,805,295 | 2,858,226 | 17.92% | 20,995,530 | 2,190,235 | 11.65% | 5,048,461 | 31.66% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 16,282,428 | 19,153,074 | 2,870,646 | 17.63% | 21,392,546 | 2,239,472 | 11.69% | 5,110,118 | 31.38% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | EDUCATIONAL LANDS & FUNDS Total | | | 16,282,428 | 19,153,074 | 2,870,646 | 17.63% | 21,392,546 | 2,239,472 | 11.69% | 5,110,118 | 31.38% |
| 033 | GAME & PARKS COMMISSION | | | | | | | | | | | |
| | | Agency Operations | General Fund | 12,031,872 | 12,408,560 | 376,688 | 3.13% | 12,655,015 | 246,455 | 1.99% | 623,143 | 5.18% |
| | | | Cash Fund | 55,884,161 | 59,017,436 | 3,133,275 | 5.61% | 60,586,204 | 1,568,768 | 2.66% | 4,702,043 | 8.41% |
| | | | Federal Fund | 7,731,053 | 7,767,576 | 36,523 | 0.47% | 7,805,459 | 37,883 | 0.49% | 74,406 | 0.96% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 75,647,086 | 79,193,572 | 3,546,486 | 4.69% | 81,046,678 | 1,853,106 | 2.34% | 5,399,592 | 7.14% |
| | | State Aid | General Fund | 42,011 | 80,000 | 37,989 | 90.43% | 80,000 | 0 | 0.00% | 37,989 | 90.43% |
| | | | Cash Fund | 21,186,000 | 23,161,000 | 1,975,000 | 9.32% | 23,161,000 | 0 | 0.00% | 1,975,000 | 9.32% |
| | | | Federal Fund | 125,000 | 125,000 | 0 | 0.00% | 125,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 21,353,011 | 23,366,000 | 2,012,989 | 9.43% | 23,366,000 | 0 | 0.00% | 2,012,989 | 9.43% |
| | GAME & PARKS COMMISSION Total | | | 97,000,097 | 102,559,572 | 5,559,475 | 5.73% | 104,412,678 | 1,853,106 | 1.81% | 7,412,581 | 7.64% |

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Operations and Aid Summary

| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg | | |
|-----------------------------------|--------------------|---------------------------------|----------------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|----------------|--------------|
| 034 | LIBRARY COMMISSION | Agency Operations | General Fund | 2,790,888 | 2,857,068 | 66,180 | 2.37% | 2,925,195 | 68,127 | 2.38% | 134,307 | 4.81% | | |
| | | | Cash Fund | 94,085 | 94,085 | 0 | 0.00% | 94,085 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 900,830 | 900,830 | 0 | 0.00% | 900,830 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | 3,785,803 | 3,851,983 | 66,180 | 1.75% | 3,920,110 | 68,127 | 1.77% | 134,307 | 3.55% | |
| | | State Aid | General Fund | 1,295,085 | 1,469,585 | 174,500 | 13.47% | 1,524,695 | 55,110 | 3.75% | 229,610 | 17.73% | | |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 611,395 | 611,395 | 0 | 0.00% | 611,395 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | State Aid Total | | | 1,906,480 | 2,080,980 | 174,500 | 9.15% | 2,136,090 | 55,110 | 2.65% | 229,610 | 12.04% | |
| | | LIBRARY COMMISSION Total | | | | 5,692,283 | 5,932,963 | 240,680 | 4.23% | 6,056,200 | 123,237 | 2.08% | 363,917 | 6.39% |
| | | 035 | LIQUOR CONTROL COMM. | Agency Operations | General Fund | 1,298,648 | 1,329,466 | 30,818 | 2.37% | 1,361,608 | 32,142 | 2.42% | 62,960 | 4.85% |
| | | | | | Cash Fund | 70,719 | 70,719 | 0 | 0.00% | 70,719 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| Revolving Fund | 0 | | | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| Agency Operations Total | | | | 1,369,367 | 1,400,185 | 30,818 | 2.25% | 1,432,327 | 32,142 | 2.30% | 62,960 | 4.60% | | |
| State Aid | General Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Cash Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Federal Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| State Aid Total | | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| LIQUOR CONTROL COMM. Total | | | | 1,369,367 | 1,400,185 | 30,818 | 2.25% | 1,432,327 | 32,142 | 2.30% | 62,960 | 4.60% | | |
| 036 | RACING COMMISSION | | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 835,165 | 843,530 | 8,365 | 1.00% | 851,465 | 7,935 | 0.94% | 16,300 | 1.95% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | 0 | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | 835,165 | 843,530 | 8,365 | 1.00% | 851,465 | 7,935 | 0.94% | 16,300 | 1.95% | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 140,000 | 140,000 | 0 | 0.00% | 140,000 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | State Aid Total | | | 140,000 | 140,000 | 0 | 0.00% | 140,000 | 0 | 0.00% | 0 | 0.00% | |
| | | RACING COMMISSION Total | | | | 975,165 | 983,530 | 8,365 | 0.86% | 991,465 | 7,935 | 0.81% | 16,300 | 1.67% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---|--------------------------------|----------------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 037 | WORKERS COMPENSATION COURT | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 6,139,482 | 6,291,340 | 151,858 | 2.47% | 6,449,505 | 158,165 | 2.51% | 310,023 | 5.05% |
| | | | Federal Fund | 52,674 | 52,674 | 0 | 0.00% | 52,674 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 6,192,156 | 6,344,014 | 151,858 | 2.45% | 6,502,179 | 158,165 | 2.49% | 310,023 | 5.01% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | WORKERS COMPENSATION COURT Total | | | 6,192,156 | 6,344,014 | 151,858 | 2.45% | 6,502,179 | 158,165 | 2.49% | 310,023 | 5.01% |
| 039 | BRAND COMMITTEE | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 4,703,997 | 5,781,660 | 1,077,663 | 22.91% | 5,938,139 | 156,479 | 2.71% | 1,234,142 | 26.24% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 4,703,997 | 5,781,660 | 1,077,663 | 22.91% | 5,938,139 | 156,479 | 2.71% | 1,234,142 | 26.24% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | BRAND COMMITTEE Total | | | 4,703,997 | 5,781,660 | 1,077,663 | 22.91% | 5,938,139 | 156,479 | 2.71% | 1,234,142 | 26.24% |
| 040 | MOTOR VEHICLE IND. LICENSING BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 745,639 | 784,123 | 38,484 | 5.16% | 804,463 | 20,340 | 2.59% | 58,824 | 7.89% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 745,639 | 784,123 | 38,484 | 5.16% | 804,463 | 20,340 | 2.59% | 58,824 | 7.89% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | MOTOR VEHICLE IND. LICENSING BOARD Total | | | 745,639 | 784,123 | 38,484 | 5.16% | 804,463 | 20,340 | 2.59% | 58,824 | 7.89% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|-------------------------------------|--------------------------------|----------------|--------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 041 | REAL ESTATE COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 1,232,247 | 1,328,048 | 95,801 | 7.77% | 1,354,874 | 26,826 | 2.02% | 122,627 | 9.95% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 1,232,247 | 1,328,048 | 95,801 | 7.77% | 1,354,874 | 26,826 | 2.02% | 122,627 | 9.95% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | REAL ESTATE COMM. Total | | | 1,232,247 | 1,328,048 | 95,801 | 7.77% | 1,354,874 | 26,826 | 2.02% | 122,627 | 9.95% |
| 045 | BARBER EXAMINERS BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 168,121 | 172,306 | 4,185 | 2.49% | 176,688 | 4,382 | 2.54% | 8,567 | 5.10% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 168,121 | 172,306 | 4,185 | 2.49% | 176,688 | 4,382 | 2.54% | 8,567 | 5.10% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | BARBER EXAMINERS BOARD Total | | | 168,121 | 172,306 | 4,185 | 2.49% | 176,688 | 4,382 | 2.54% | 8,567 | 5.10% |
| 046 | CORRECTIONS | | | | | | | | | | | |
| | | Agency Operations | General Fund | 204,158,501 | 209,011,009 | 4,852,508 | 2.38% | 219,464,725 | 10,453,716 | 5.00% | 15,306,224 | 7.50% |
| | | | Cash Fund | 2,126,000 | 3,126,000 | 1,000,000 | 47.04% | 2,126,000 | (1,000,000) | -31.99% | 0 | 0.00% |
| | | | Federal Fund | 1,762,858 | 1,762,858 | 0 | 0.00% | 1,762,858 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 18,935,977 | 19,877,450 | 941,473 | 4.97% | 20,126,750 | 249,300 | 1.25% | 1,190,773 | 6.29% |
| | | Agency Operations Total | | 226,983,336 | 233,777,317 | 6,793,981 | 2.99% | 243,480,333 | 9,703,016 | 4.15% | 16,496,997 | 7.27% |
| | | State Aid | General Fund | 3,500,000 | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 3,500,000 | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% | 0 | 0.00% |
| | CORRECTIONS Total | | | 230,483,336 | 237,277,317 | 6,793,981 | 2.95% | 246,980,333 | 9,703,016 | 4.09% | 16,496,997 | 7.16% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---|----------------|------|--------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 047 | NEBRASKA EDUCATIONAL TELECOMMUNICATIONS | | | | | | | | | | | |
| | Agency Operations | General Fund | | 10,329,068 | 10,530,439 | 201,371 | 1.95% | 10,704,935 | 174,496 | 1.66% | 375,867 | 3.64% |
| | | Cash Fund | | 337,755 | 337,755 | 0 | 0.00% | 337,755 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | Agency Operations Total | | | 10,666,823 | 10,868,194 | 201,371 | 1.89% | 11,042,690 | 174,496 | 1.61% | 375,867 | 3.52% |
| | State Aid | General Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total | | | 10,666,823 | 10,868,194 | 201,371 | 1.89% | 11,042,690 | 174,496 | 1.61% | 375,867 | 3.52% |
| 048 | COORDINATING COMM. FOR POSTSECONDARY EDUC. | | | | | | | | | | | |
| | Agency Operations | General Fund | | 1,403,607 | 1,486,184 | 82,577 | 5.88% | 1,481,679 | (4,505) | -0.30% | 78,072 | 5.56% |
| | | Cash Fund | | 164,575 | 167,590 | 3,015 | 1.83% | 170,629 | 3,039 | 1.81% | 6,054 | 3.68% |
| | | Federal Fund | | 27,556 | 27,556 | 0 | 0.00% | 27,556 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | Agency Operations Total | | | 1,595,738 | 1,681,330 | 85,592 | 5.36% | 1,679,864 | (1,466) | -0.09% | 84,126 | 5.27% |
| | State Aid | General Fund | | 7,853,156 | 9,103,156 | 1,250,000 | 15.92% | 10,353,156 | 1,250,000 | 13.73% | 2,500,000 | 31.83% |
| | | Cash Fund | | 11,431,193 | 11,431,193 | 0 | 0.00% | 11,431,193 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 380,000 | 380,000 | 0 | 0.00% | 380,000 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | State Aid Total | | | 19,664,349 | 20,914,349 | 1,250,000 | 6.36% | 22,164,349 | 1,250,000 | 5.98% | 2,500,000 | 12.71% |
| | COORDINATING COMM. FOR POSTSECONDARY EDUC. Total | | | 21,260,087 | 22,595,679 | 1,335,592 | 6.28% | 23,844,213 | 1,248,534 | 5.53% | 2,584,126 | 12.15% |
| 050 | STATE COLLEGES | | | | | | | | | | | |
| | Agency Operations | General Fund | | 52,404,248 | 58,072,607 | 5,668,359 | 10.82% | 60,882,508 | 2,809,901 | 4.84% | 8,478,260 | 16.18% |
| | | Cash Fund | | 37,659,631 | 37,659,631 | 0 | 0.00% | 37,659,631 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 1,756,279 | 1,756,279 | 0 | 0.00% | 1,756,279 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 9,535,829 | 9,535,829 | 0 | 0.00% | 9,535,829 | 0 | 0.00% | 0 | 0.00% |
| | Agency Operations Total | | | 101,355,987 | 107,024,346 | 5,668,359 | 5.59% | 109,834,247 | 2,809,901 | 2.63% | 8,478,260 | 8.36% |
| | State Aid | General Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 365,814 | 365,814 | 0 | 0.00% | 365,814 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 44,983,419 | 44,983,419 | 0 | 0.00% | 44,983,419 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | State Aid Total | | | 45,349,233 | 45,349,233 | 0 | 0.00% | 45,349,233 | 0 | 0.00% | 0 | 0.00% |
| | STATE COLLEGES Total | | | 146,705,220 | 152,373,579 | 5,668,359 | 3.86% | 155,183,480 | 2,809,901 | 1.84% | 8,478,260 | 5.78% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg | | |
|--------------------------------|--------------------------|---------------------------------------|------------------|-------------------|---------------------|----------------------|----------------------|---------------------|--------------------|----------------------|--------------------|--------------------|-------------------|--------------|
| 051 | UNIVERSITY OF NEBRASKA | Agency Operations | General Fund | 577,066,634 | 604,511,576 | 27,444,942 | 4.76% | 632,105,786 | 27,594,210 | 4.56% | 55,039,152 | 9.54% | | |
| | | | Cash Fund | 430,926,342 | 431,176,342 | 250,000 | 0.06% | 430,926,342 | (250,000) | -0.06% | 0 | 0.00% | | |
| | | | Federal Fund | 390,492,364 | 390,492,364 | 0 | 0.00% | 390,492,364 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 635,066,694 | 635,066,694 | 0 | 0.00% | 635,066,694 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | | 2,033,552,034 | 2,061,246,976 | 27,694,942 | 1.36% | 2,088,591,186 | 27,344,210 | 1.33% | 55,039,152 | 2.71% |
| | | State Aid | General Fund | 6,002,098 | 6,002,098 | 0 | 0.00% | 6,002,098 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 6,790,715 | 6,790,715 | 0 | 0.00% | 6,790,715 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 127,637,516 | 127,637,516 | 0 | 0.00% | 127,637,516 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 2,283,884 | 2,283,884 | 0 | 0.00% | 2,283,884 | 0 | 0.00% | 0 | 0.00% | | |
| | | State Aid Total | | | | 142,714,213 | 142,714,213 | 0 | 0.00% | 142,714,213 | 0 | 0.00% | 0 | 0.00% |
| | | UNIVERSITY OF NEBRASKA Total | | | | 2,176,266,247 | 2,203,961,189 | 27,694,942 | 1.27% | 2,231,305,399 | 27,344,210 | 1.24% | 55,039,152 | 2.53% |
| | | 052 | STATE FAIR BOARD | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| Revolving Fund | 0 | | | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| Agency Operations Total | | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| State Aid | General Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Cash Fund | | | 4,250,000 | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% | 0 | 0.00% | | |
| | Federal Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| State Aid Total | | | | 4,250,000 | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% | 0 | 0.00% | | |
| STATE FAIR BOARD Total | | | | 4,250,000 | 4,250,000 | 0 | 0.00% | 4,250,000 | 0 | 0.00% | 0 | 0.00% | | |
| 053 | REAL PROPERTY APPRAISERS | | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 388,173 | 458,277 | 70,104 | 18.06% | 390,421 | (67,856) | -14.81% | 2,248 | 0.58% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | 0 | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | | 388,173 | 458,277 | 70,104 | 18.06% | 390,421 | (67,856) | -14.81% | 2,248 | 0.58% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | State Aid Total | | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | REAL PROPERTY APPRAISERS Total | | | | 388,173 | 458,277 | 70,104 | 18.06% | 390,421 | (67,856) | -14.81% | 2,248 | 0.58% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg | | |
|--------------------------------|------------------------|---------------------------------------|--------------------------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|----------------|--------------|
| 054 | HISTORICAL SOCIETY | Agency Operations | General Fund | 4,652,409 | 4,994,527 | 342,118 | 7.35% | 5,026,910 | 32,383 | 0.65% | 374,501 | 8.05% | | |
| | | | Cash Fund | 2,625,092 | 2,672,436 | 47,344 | 1.80% | 2,722,030 | 49,594 | 1.86% | 96,938 | 3.69% | | |
| | | | Federal Fund | 758,731 | 769,263 | 10,532 | 1.39% | 780,241 | 10,978 | 1.43% | 21,510 | 2.83% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Agency Operations Total | 8,036,232 | 8,436,226 | 399,994 | 4.98% | 8,529,181 | 92,955 | 1.10% | 492,949 | 6.13% | | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 20,450 | 20,450 | 0 | 0.00% | 20,450 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 100,000 | 100,000 | 0 | 0.00% | 100,000 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | State Aid Total | 120,450 | 120,450 | 0 | 0.00% | 120,450 | 0 | 0.00% | 0 | 0.00% | | |
| | | HISTORICAL SOCIETY Total | | | | 8,156,682 | 8,556,676 | 399,994 | 4.90% | 8,649,631 | 92,955 | 1.09% | 492,949 | 6.04% |
| | | 056 | WHEAT BOARD | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 2,192,322 | 1,548,035 | (644,287) | -29.39% | 1,626,486 | 78,451 | 5.07% | (565,836) | -25.81% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| Agency Operations Total | 2,192,322 | | | | 1,548,035 | (644,287) | -29.39% | 1,626,486 | 78,451 | 5.07% | (565,836) | -25.81% | | |
| State Aid | General Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Cash Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Federal Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| WHEAT BOARD Total | | | | 2,192,322 | 1,548,035 | (644,287) | -29.39% | 1,626,486 | 78,451 | 5.07% | (565,836) | -25.81% | | |
| 057 | OIL & GAS COMMISSION | | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 863,594 | 894,250 | 30,656 | 3.55% | 915,663 | 21,413 | 2.39% | 52,069 | 6.03% |
| | | | | | Federal Fund | 79,750 | 79,750 | 0 | 0.00% | 79,750 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | 943,344 | | 974,000 | 30,656 | 3.25% | 995,413 | 21,413 | 2.20% | 52,069 | 5.52% | | |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | | State Aid Total | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | OIL & GAS COMMISSION Total | | | | 943,344 | 974,000 | 30,656 | 3.25% | 995,413 | 21,413 | 2.20% | 52,069 | 5.52% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---|--------------------------------|----------------|----------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 058 | ENGINEERS & ARCHITECTS BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 825,868 | 838,212 | 12,344 | 1.49% | 851,173 | 12,961 | 1.55% | 25,305 | 3.06% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 825,868 | 838,212 | 12,344 | 1.49% | 851,173 | 12,961 | 1.55% | 25,305 | 3.06% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | ENGINEERS & ARCHITECTS BOARD Total | | | 825,868 | 838,212 | 12,344 | 1.49% | 851,173 | 12,961 | 1.55% | 25,305 | 3.06% |
| 059 | GEOLOGISTS BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 29,529 | 32,783 | 3,254 | 11.02% | 31,843 | (940) | -2.87% | 2,314 | 7.84% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 29,529 | 32,783 | 3,254 | 11.02% | 31,843 | (940) | -2.87% | 2,314 | 7.84% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | GEOLOGISTS BOARD Total | | | 29,529 | 32,783 | 3,254 | 11.02% | 31,843 | (940) | -2.87% | 2,314 | 7.84% |
| 060 | ETHANOL BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 694,715 | 725,000 | 30,285 | 4.36% | 750,000 | 25,000 | 3.45% | 55,285 | 7.96% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 694,715 | 725,000 | 30,285 | 4.36% | 750,000 | 25,000 | 3.45% | 55,285 | 7.96% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | ETHANOL BOARD Total | | | 694,715 | 725,000 | 30,285 | 4.36% | 750,000 | 25,000 | 3.45% | 55,285 | 7.96% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---------------------------------------|--------------------------------|----------------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 061 | DAIRY BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 1,399,957 | 1,700,000 | 300,043 | 21.43% | 1,700,000 | 0 | 0.00% | 300,043 | 21.43% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 1,399,957 | 1,700,000 | 300,043 | 21.43% | 1,700,000 | 0 | 0.00% | 300,043 | 21.43% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | DAIRY BOARD Total | | | 1,399,957 | 1,700,000 | 300,043 | 21.43% | 1,700,000 | 0 | 0.00% | 300,043 | 21.43% |
| 062 | LAND SURVEYORS BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 28,374 | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 28,374 | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | LAND SURVEYORS BOARD Total | | | 28,374 | 28,374 | 0 | 0.00% | 28,374 | 0 | 0.00% | 0 | 0.00% |
| 063 | PUBLIC ACCOUNTANCY BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 438,085 | 428,067 | (10,018) | -2.29% | 435,065 | 6,998 | 1.63% | (3,020) | -0.69% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 438,085 | 428,067 | (10,018) | -2.29% | 435,065 | 6,998 | 1.63% | (3,020) | -0.69% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | PUBLIC ACCOUNTANCY BOARD Total | | | 438,085 | 428,067 | (10,018) | -2.29% | 435,065 | 6,998 | 1.63% | (3,020) | -0.69% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg | | |
|--------------------------------------|-------------------|--------------------------------|-------------------------|--------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|------------------|--------------|
| 064 | STATE PATROL | Agency Operations | General Fund | 60,113,441 | 61,315,017 | 1,201,576 | 2.00% | 62,743,607 | 1,428,590 | 2.33% | 2,630,166 | 4.38% | | |
| | | | Cash Fund | 19,967,195 | 21,244,403 | 1,277,208 | 6.40% | 21,449,362 | 204,959 | 0.96% | 1,482,167 | 7.42% | | |
| | | | Federal Fund | 2,766,303 | 2,873,584 | 107,281 | 3.88% | 2,985,698 | 112,114 | 3.90% | 219,395 | 7.93% | | |
| | | | Revolving Fund | 1,094,530 | 1,286,996 | 192,466 | 17.58% | 1,321,921 | 34,925 | 2.71% | 227,391 | 20.78% | | |
| | | Agency Operations Total | | | | 83,941,469 | 86,720,000 | 2,778,531 | 3.31% | 88,500,588 | 1,780,588 | 2.05% | 4,559,119 | 5.43% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | STATE PATROL Total | | | | 83,941,469 | 86,720,000 | 2,778,531 | 3.31% | 88,500,588 | 1,780,588 | 2.05% | 4,559,119 | 5.43% |
| | | 065 | ADMINISTRATIVE SERVICES | Agency Operations | General Fund | 8,880,092 | 16,382,610 | 7,502,518 | 84.49% | 19,940,295 | 3,557,685 | 21.72% | 11,060,203 | 124.55% |
| | | | | | Cash Fund | 2,015,555 | 3,026,307 | 1,010,752 | 50.15% | 2,865,844 | (160,463) | -5.30% | 850,289 | 42.19% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| Revolving Fund | 225,133,398 | | | | 234,542,324 | 9,408,926 | 4.18% | 234,495,075 | (47,249) | -0.02% | 9,361,677 | 4.16% | | |
| Agency Operations Total | | | | 236,029,045 | 253,951,241 | 17,922,196 | 7.59% | 257,301,214 | 3,349,973 | 1.32% | 21,272,169 | 9.01% | | |
| State Aid | General Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | Cash Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | Federal Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | Revolving Fund | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| State Aid Total | | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| ADMINISTRATIVE SERVICES Total | | | | 236,029,045 | 253,951,241 | 17,922,196 | 7.59% | 257,301,214 | 3,349,973 | 1.32% | 21,272,169 | 9.01% | | |
| 066 | ABSTRACTORS BOARD | | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | | | Cash Fund | 58,182 | 59,039 | 857 | 1.47% | 59,662 | 623 | 1.06% | 1,480 | 2.54% |
| | | | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | 0 | | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | | |
| | | Agency Operations Total | | | | 58,182 | 59,039 | 857 | 1.47% | 59,662 | 623 | 1.06% | 1,480 | 2.54% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | ABSTRACTORS BOARD Total | | | | 58,182 | 59,039 | 857 | 1.47% | 59,662 | 623 | 1.06% | 1,480 | 2.54% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|--------------------------------------|--------------------------------|----------------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 067 | EQUAL OPPORTUNITY COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 1,262,802 | 1,242,568 | (20,234) | -1.60% | 1,303,668 | 61,100 | 4.92% | 40,866 | 3.24% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 810,622 | 835,584 | 24,962 | 3.08% | 861,727 | 26,143 | 3.13% | 51,105 | 6.30% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 2,073,424 | 2,078,152 | 4,728 | 0.23% | 2,165,395 | 87,243 | 4.20% | 91,971 | 4.44% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | EQUAL OPPORTUNITY COMM. Total | | | 2,073,424 | 2,078,152 | 4,728 | 0.23% | 2,165,395 | 87,243 | 4.20% | 91,971 | 4.44% |
| 068 | LATINO AMERICAN COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 207,834 | 218,265 | 10,431 | 5.02% | 225,182 | 6,917 | 3.17% | 17,348 | 8.35% |
| | | | Cash Fund | 5,000 | 5,000 | 0 | 0.00% | 5,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 212,834 | 223,265 | 10,431 | 4.90% | 230,182 | 6,917 | 3.10% | 17,348 | 8.15% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | LATINO AMERICAN COMM. Total | | | 212,834 | 223,265 | 10,431 | 4.90% | 230,182 | 6,917 | 3.10% | 17,348 | 8.15% |
| 069 | ARTS COUNCIL | | | | | | | | | | | |
| | | Agency Operations | General Fund | 618,415 | 662,619 | 44,204 | 7.15% | 698,138 | 35,519 | 5.36% | 79,723 | 12.89% |
| | | | Cash Fund | 90,000 | 90,000 | 0 | 0.00% | 90,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 193,247 | 193,247 | 0 | 0.00% | 193,247 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 901,662 | 945,866 | 44,204 | 4.90% | 981,385 | 35,519 | 3.76% | 79,723 | 8.84% |
| | | State Aid | General Fund | 943,069 | 1,010,720 | 67,651 | 7.17% | 1,010,720 | 0 | 0.00% | 67,651 | 7.17% |
| | | | Cash Fund | 1,395,000 | 1,395,000 | 0 | 0.00% | 1,395,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 545,800 | 545,800 | 0 | 0.00% | 545,800 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 2,883,869 | 2,951,520 | 67,651 | 2.35% | 2,951,520 | 0 | 0.00% | 67,651 | 2.35% |
| | ARTS COUNCIL Total | | | 3,785,531 | 3,897,386 | 111,855 | 2.95% | 3,932,905 | 35,519 | 0.91% | 147,374 | 3.89% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|-------------------------------------|--------------------------------|----------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 070 | FOSTER CARE REVIEW | | | | | | | | | | | |
| | | Agency Operations | General Fund | 1,865,446 | 2,109,150 | 243,704 | 13.06% | 2,165,672 | 56,522 | 2.68% | 300,226 | 16.09% |
| | | | Cash Fund | 135,700 | 5,700 | (130,000) | -95.80% | 5,700 | 0 | 0.00% | (130,000) | -95.80% |
| | | | Federal Fund | 609,592 | 441,325 | (168,267) | -27.60% | 458,394 | 17,069 | 3.87% | (151,198) | -24.80% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 2,610,738 | 2,556,175 | (54,563) | -2.09% | 2,629,766 | 73,591 | 2.88% | 19,028 | 0.73% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | FOSTER CARE REVIEW Total | | | 2,610,738 | 2,556,175 | (54,563) | -2.09% | 2,629,766 | 73,591 | 2.88% | 19,028 | 0.73% |
| 071 | NEBRASKA ENERGY OFFICE | | | | | | | | | | | |
| | | Agency Operations | General Fund | 218,472 | 0 | (218,472) | -100.00% | 0 | 0 | 0.00% | (218,472) | -100.00% |
| | | | Cash Fund | 435,438 | 435,438 | 0 | 0.00% | 435,438 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 1,499,578 | 1,538,695 | 39,117 | 2.61% | 1,584,981 | 46,286 | 3.01% | 85,403 | 5.70% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 2,153,488 | 1,974,133 | (179,355) | -8.33% | 2,020,419 | 46,286 | 2.34% | (133,069) | -6.18% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 1,000,000 | 564,562 | (435,438) | -43.54% | 564,562 | 0 | 0.00% | (435,438) | -43.54% |
| | | | Federal Fund | 6,349,656 | 6,310,539 | (39,117) | -0.62% | 6,264,253 | (46,286) | -0.73% | (85,403) | -1.35% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 7,349,656 | 6,875,101 | (474,555) | -6.46% | 6,828,815 | (46,286) | -0.67% | (520,841) | -7.09% |
| | NEBRASKA ENERGY OFFICE Total | | | 9,503,144 | 8,849,234 | (653,910) | -6.88% | 8,849,234 | 0 | 0.00% | (653,910) | -6.88% |
| 072 | ECONOMIC DEVELOPMENT | | | | | | | | | | | |
| | | Agency Operations | General Fund | 5,351,328 | 5,443,342 | 92,014 | 1.72% | 5,538,257 | 94,915 | 1.74% | 186,929 | 3.49% |
| | | | Cash Fund | 1,192,005 | 1,203,871 | 11,866 | 1.00% | 1,216,130 | 12,259 | 1.02% | 24,125 | 2.02% |
| | | | Federal Fund | 2,122,324 | 2,048,061 | (74,263) | -3.50% | 2,071,437 | 23,376 | 1.14% | (50,887) | -2.40% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 8,665,657 | 8,695,274 | 29,617 | 0.34% | 8,825,824 | 130,550 | 1.50% | 160,167 | 1.85% |
| | | State Aid | General Fund | 7,360,000 | 7,360,000 | 0 | 0.00% | 7,360,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 27,712,194 | 23,612,194 | (4,100,000) | -14.79% | 23,612,194 | 0 | 0.00% | (4,100,000) | -14.79% |
| | | | Federal Fund | 24,187,291 | 19,187,291 | (5,000,000) | -20.67% | 19,187,291 | 0 | 0.00% | (5,000,000) | -20.67% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 59,259,485 | 50,159,485 | (9,100,000) | -15.36% | 50,159,485 | 0 | 0.00% | (9,100,000) | -15.36% |
| | ECONOMIC DEVELOPMENT Total | | | 67,925,142 | 58,854,759 | (9,070,383) | -13.35% | 58,985,309 | 130,550 | 0.22% | (8,939,833) | -13.16% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---|--------------------------------|----------------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 073 | LANDSCAPE ARCHITECTS BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 25,170 | 27,332 | 2,162 | 8.59% | 29,057 | 1,725 | 6.31% | 3,887 | 15.44% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 25,170 | 27,332 | 2,162 | 8.59% | 29,057 | 1,725 | 6.31% | 3,887 | 15.44% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | LANDSCAPE ARCHITECTS BOARD Total | | | 25,170 | 27,332 | 2,162 | 8.59% | 29,057 | 1,725 | 6.31% | 3,887 | 15.44% |
| 074 | POWER REVIEW BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 656,346 | 666,119 | 9,773 | 1.49% | 676,711 | 10,592 | 1.59% | 20,365 | 3.10% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 656,346 | 666,119 | 9,773 | 1.49% | 676,711 | 10,592 | 1.59% | 20,365 | 3.10% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | POWER REVIEW BOARD Total | | | 656,346 | 666,119 | 9,773 | 1.49% | 676,711 | 10,592 | 1.59% | 20,365 | 3.10% |
| 075 | INVESTMENT COUNCIL | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 3,020,950 | 3,202,355 | 181,405 | 6.00% | 3,386,498 | 184,143 | 5.75% | 365,548 | 12.10% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 3,020,950 | 3,202,355 | 181,405 | 6.00% | 3,386,498 | 184,143 | 5.75% | 365,548 | 12.10% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | INVESTMENT COUNCIL Total | | | 3,020,950 | 3,202,355 | 181,405 | 6.00% | 3,386,498 | 184,143 | 5.75% | 365,548 | 12.10% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---|--------------------------------|----------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 076 | INDIAN AFFAIRS COMMISSION | | | | | | | | | | | |
| | | Agency Operations | General Fund | 245,701 | 253,690 | 7,989 | 3.25% | 262,093 | 8,403 | 3.31% | 16,392 | 6.67% |
| | | | Cash Fund | 20,000 | 20,000 | 0 | 0.00% | 20,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 265,701 | 273,690 | 7,989 | 3.01% | 282,093 | 8,403 | 3.07% | 16,392 | 6.17% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | INDIAN AFFAIRS COMMISSION Total | | | 265,701 | 273,690 | 7,989 | 3.01% | 282,093 | 8,403 | 3.07% | 16,392 | 6.17% |
| 077 | INDUSTRIAL RELATIONS COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 325,660 | 329,682 | 4,022 | 1.24% | 353,318 | 23,636 | 7.17% | 27,658 | 8.49% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 325,660 | 329,682 | 4,022 | 1.24% | 353,318 | 23,636 | 7.17% | 27,658 | 8.49% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | INDUSTRIAL RELATIONS COMM. Total | | | 325,660 | 329,682 | 4,022 | 1.24% | 353,318 | 23,636 | 7.17% | 27,658 | 8.49% |
| 078 | CRIME COMMISSION | | | | | | | | | | | |
| | | Agency Operations | General Fund | 4,857,995 | 5,234,017 | 376,022 | 7.74% | 5,296,082 | 62,065 | 1.19% | 438,087 | 9.02% |
| | | | Cash Fund | 1,363,283 | 1,330,883 | (32,400) | -2.38% | 1,357,526 | 26,643 | 2.00% | (5,757) | -0.42% |
| | | | Federal Fund | 3,243,632 | 3,944,316 | 700,684 | 21.60% | 3,976,063 | 31,747 | 0.80% | 732,431 | 22.58% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 9,464,910 | 10,509,216 | 1,044,306 | 11.03% | 10,629,671 | 120,455 | 1.15% | 1,164,761 | 12.31% |
| | | State Aid | General Fund | 7,823,828 | 7,823,828 | 0 | 0.00% | 7,823,828 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 303,474 | 303,474 | 0 | 0.00% | 303,474 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 7,274,739 | 15,814,947 | 8,540,208 | 117.40% | 15,814,947 | 0 | 0.00% | 8,540,208 | 117.40% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 15,402,041 | 23,942,249 | 8,540,208 | 55.45% | 23,942,249 | 0 | 0.00% | 8,540,208 | 55.45% |
| | CRIME COMMISSION Total | | | 24,866,951 | 34,451,465 | 9,584,514 | 38.54% | 34,571,920 | 120,455 | 0.35% | 9,704,969 | 39.03% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|--|--------------------------------|----------------|--------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 081 | BLIND & VISUALLY IMPAIRED COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 971,637 | 1,004,782 | 33,145 | 3.41% | 1,027,389 | 22,607 | 2.25% | 55,752 | 5.74% |
| | | | Cash Fund | 88,746 | 88,746 | 0 | 0.00% | 88,746 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 3,666,479 | 3,734,893 | 68,414 | 1.87% | 3,818,422 | 83,529 | 2.24% | 151,943 | 4.14% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 4,726,862 | 4,828,421 | 101,559 | 2.15% | 4,934,557 | 106,136 | 2.20% | 207,695 | 4.39% |
| | | State Aid | General Fund | 176,890 | 216,890 | 40,000 | 22.61% | 216,890 | 0 | 0.00% | 40,000 | 22.61% |
| | | | Cash Fund | 10,000 | 10,000 | 0 | 0.00% | 10,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 989,593 | 949,593 | (40,000) | -4.04% | 949,593 | 0 | 0.00% | (40,000) | -4.04% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 1,176,483 | 1,176,483 | 0 | 0.00% | 1,176,483 | 0 | 0.00% | 0 | 0.00% |
| | BLIND & VISUALLY IMPAIRED COMM. Total | | | 5,903,345 | 6,004,904 | 101,559 | 1.72% | 6,111,040 | 106,136 | 1.77% | 207,695 | 3.52% |
| 082 | DEAF & HARD OF HEARING COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 1,016,914 | 1,181,495 | 164,581 | 16.18% | 1,203,316 | 21,821 | 1.85% | 186,402 | 18.33% |
| | | | Cash Fund | 16,600 | 16,600 | 0 | 0.00% | 16,600 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 1,033,514 | 1,198,095 | 164,581 | 15.92% | 1,219,916 | 21,821 | 1.82% | 186,402 | 18.04% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | DEAF & HARD OF HEARING COMM. Total | | | 1,033,514 | 1,198,095 | 164,581 | 15.92% | 1,219,916 | 21,821 | 1.82% | 186,402 | 18.04% |
| 083 | COMMUNITY COLLEGE AID (see notes) | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid | General Fund | 100,828,308 | 100,828,308 | 0 | 0.00% | 100,828,308 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 100,828,308 | 100,828,308 | 0 | 0.00% | 100,828,308 | 0 | 0.00% | 0 | 0.00% |
| | COMMUNITY COLLEGE AID (see notes) Total | | | 100,828,308 | 100,828,308 | 0 | 0.00% | 100,828,308 | 0 | 0.00% | 0 | 0.00% |

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| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|---|--------------------------------|----------------|-------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 084 | ENVIRONMENTAL QUALITY | | | | | | | | | | | |
| | | Agency Operations | General Fund | 3,922,413 | 4,018,007 | 95,594 | 2.44% | 4,123,291 | 105,284 | 2.62% | 200,878 | 5.12% |
| | | | Cash Fund | 17,353,749 | 17,555,592 | 201,843 | 1.16% | 17,776,584 | 220,992 | 1.26% | 422,835 | 2.44% |
| | | | Federal Fund | 16,349,944 | 16,555,848 | 205,904 | 1.26% | 16,780,149 | 224,301 | 1.35% | 430,205 | 2.63% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 37,626,106 | 38,129,447 | 503,341 | 1.34% | 38,680,024 | 550,577 | 1.44% | 1,053,918 | 2.80% |
| | | State Aid | General Fund | 2,141,196 | 2,141,196 | 0 | 0.00% | 2,141,196 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 19,077,601 | 19,077,601 | 0 | 0.00% | 19,077,601 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 15,705,000 | 15,705,000 | 0 | 0.00% | 15,705,000 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 36,923,797 | 36,923,797 | 0 | 0.00% | 36,923,797 | 0 | 0.00% | 0 | 0.00% |
| | ENVIRONMENTAL QUALITY Total | | | 74,549,903 | 75,053,244 | 503,341 | 0.68% | 75,603,821 | 550,577 | 0.73% | 1,053,918 | 1.41% |
| 085 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 5,569,442 | 5,853,249 | 283,807 | 5.10% | 5,994,210 | 140,961 | 2.41% | 424,768 | 7.63% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 5,569,442 | 5,853,249 | 283,807 | 5.10% | 5,994,210 | 140,961 | 2.41% | 424,768 | 7.63% |
| | | State Aid | General Fund | 47,303,239 | 64,056,935 | 16,753,696 | 35.42% | 65,372,896 | 1,315,961 | 2.05% | 18,069,657 | 38.20% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 47,303,239 | 64,056,935 | 16,753,696 | 35.42% | 65,372,896 | 1,315,961 | 2.05% | 18,069,657 | 38.20% |
| | PUBLIC EMPLOYEES RETIREMENT SYSTEM Total | | | 52,872,681 | 69,910,184 | 17,037,503 | 32.22% | 71,367,106 | 1,456,922 | 2.08% | 18,494,425 | 34.98% |
| 086 | DRY BEAN COMMISSION | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 467,741 | 477,338 | 9,597 | 2.05% | 500,000 | 22,662 | 4.75% | 32,259 | 6.90% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 467,741 | 477,338 | 9,597 | 2.05% | 500,000 | 22,662 | 4.75% | 32,259 | 6.90% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | DRY BEAN COMMISSION Total | | | 467,741 | 477,338 | 9,597 | 2.05% | 500,000 | 22,662 | 4.75% | 32,259 | 6.90% |

State of Nebraska
Agency Budget Requests - 2017-2019 Biennium
Operations and Aid Summary

| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|------------|--|----------------|------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 087 | ACCOUNTABILITY & DISCLOSURE | | | | | | | | | | | |
| | Agency Operations | General Fund | | 498,468 | 510,655 | 12,187 | 2.44% | 525,642 | 14,987 | 2.93% | 27,174 | 5.45% |
| | | Cash Fund | | 238,871 | 244,846 | 5,975 | 2.50% | 251,575 | 6,729 | 2.75% | 12,704 | 5.32% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | Agency Operations Total | | | 737,339 | 755,501 | 18,162 | 2.46% | 777,217 | 21,716 | 2.87% | 39,878 | 5.41% |
| | State Aid | General Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | ACCOUNTABILITY & DISCLOSURE Total | | | 737,339 | 755,501 | 18,162 | 2.46% | 777,217 | 21,716 | 2.87% | 39,878 | 5.41% |
| 088 | CORN BOARD | | | | | | | | | | | |
| | Agency Operations | General Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 8,200,000 | 9,117,946 | 917,946 | 11.19% | 9,136,702 | 18,756 | 0.21% | 936,702 | 11.42% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | Agency Operations Total | | | 8,200,000 | 9,117,946 | 917,946 | 11.19% | 9,136,702 | 18,756 | 0.21% | 936,702 | 11.42% |
| | State Aid | General Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | State Aid Total | | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | CORN BOARD Total | | | 8,200,000 | 9,117,946 | 917,946 | 11.19% | 9,136,702 | 18,756 | 0.21% | 936,702 | 11.42% |
| 091 | TOURISM COMMISSION | | | | | | | | | | | |
| | Agency Operations | General Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 5,159,407 | 5,294,871 | 135,464 | 2.63% | 5,439,302 | 144,431 | 2.73% | 279,895 | 5.42% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | Agency Operations Total | | | 5,159,407 | 5,294,871 | 135,464 | 2.63% | 5,439,302 | 144,431 | 2.73% | 279,895 | 5.42% |
| | State Aid | General Fund | | 250,000 | 250,000 | 0 | 0.00% | 250,000 | 0 | 0.00% | 0 | 0.00% |
| | | Cash Fund | | 602,600 | 602,600 | 0 | 0.00% | 602,600 | 0 | 0.00% | 0 | 0.00% |
| | | Federal Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Revolving Fund | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | State Aid Total | | | 852,600 | 852,600 | 0 | 0.00% | 852,600 | 0 | 0.00% | 0 | 0.00% |
| | TOURISM COMMISSION Total | | | 6,012,007 | 6,147,471 | 135,464 | 2.25% | 6,291,902 | 144,431 | 2.35% | 279,895 | 4.66% |

State of Nebraska
Agency Budget Requests - 2017-2019 Biennium
Operations and Aid Summary

| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|-----|--|--------------------------------|----------------|------------------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
| 092 | GRAIN SORGHUM BOARD | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 296,890 | 298,295 | 1,405 | 0.47% | 299,734 | 1,439 | 0.48% | 2,844 | 0.96% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 296,890 | 298,295 | 1,405 | 0.47% | 299,734 | 1,439 | 0.48% | 2,844 | 0.96% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | GRAIN SORGHUM BOARD Total | | | 296,890 | 298,295 | 1,405 | 0.47% | 299,734 | 1,439 | 0.48% | 2,844 | 0.96% |
| 093 | TAX EQUALIZATION & REVIEW | | | | | | | | | | | |
| | | Agency Operations | General Fund | 837,359 | 892,121 | 54,762 | 6.54% | 918,945 | 26,824 | 3.01% | 81,586 | 9.74% |
| | | | Cash Fund | 70,000 | 45,000 | (25,000) | -35.71% | 45,000 | 0 | 0.00% | (25,000) | -35.71% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 907,359 | 937,121 | 29,762 | 3.28% | 963,945 | 26,824 | 2.86% | 56,586 | 6.24% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | TAX EQUALIZATION & REVIEW Total | | | 907,359 | 937,121 | 29,762 | 3.28% | 963,945 | 26,824 | 2.86% | 56,586 | 6.24% |
| 094 | PUBLIC ADVOCACY COMM. | | | | | | | | | | | |
| | | Agency Operations | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 1,298,773 | 1,326,311 | 27,538 | 2.12% | 1,357,847 | 31,536 | 2.38% | 59,074 | 4.55% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | Agency Operations Total | | 1,298,773 | 1,326,311 | 27,538 | 2.12% | 1,357,847 | 31,536 | 2.38% | 59,074 | 4.55% |
| | | State Aid | General Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Cash Fund | 3,842,355 | 3,692,355 | (150,000) | -3.90% | 3,692,355 | 0 | 0.00% | (150,000) | -3.90% |
| | | | Federal Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | | Revolving Fund | 0 | 0 | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% |
| | | State Aid Total | | 3,842,355 | 3,692,355 | (150,000) | -3.90% | 3,692,355 | 0 | 0.00% | (150,000) | -3.90% |
| | PUBLIC ADVOCACY COMM. Total | | | 5,141,128 | 5,018,666 | (122,462) | -2.38% | 5,050,202 | 31,536 | 0.63% | (90,926) | -1.77% |

State of Nebraska
Agency Budget Requests - 2017-2019 Biennium
 Operations and Aid Summary

| Ag# | Agency Name | Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|-----|-------------|----------------|------|-----------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|
|-----|-------------|----------------|------|-----------|---------------------|--------------------|-------------------|---------------------|--------------------|-------------------|--------------------|--------------------|

Statewide Agency Operations and State Aid Totals

Values

| Operations/Aid | Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|--------------------------------|----------------|----------------------|----------------------|--------------------|-------------------|----------------------|--------------------|-------------------|--------------------|--------------------|
| Agency Operations | General Fund | 1,527,354,366 | 1,624,201,147 | 96,846,781 | 6.34% | 1,689,921,245 | 65,720,098 | 4.05% | 162,566,879 | 10.64% |
| | Cash Fund | 1,707,791,464 | 1,720,131,402 | 12,339,938 | 0.72% | 1,724,675,960 | 4,544,558 | 0.26% | 16,884,496 | 0.99% |
| | Federal Fund | 897,625,296 | 931,481,928 | 33,856,632 | 3.77% | 925,721,243 | (5,760,685) | -0.62% | 28,095,947 | 3.13% |
| | Revolving Fund | 893,124,946 | 903,733,032 | 10,608,086 | 1.19% | 904,031,093 | 298,061 | 0.03% | 10,906,147 | 1.22% |
| Agency Operations Total | | 5,025,896,072 | 5,179,547,509 | 153,651,437 | 3.06% | 5,244,349,541 | 64,802,032 | 1.25% | 218,453,469 | 4.35% |
| State Aid | General Fund | 2,862,097,471 | 2,974,557,939 | 112,460,468 | 3.93% | 3,082,624,275 | 108,066,336 | 3.63% | 220,526,804 | 7.71% |
| | Cash Fund | 566,068,557 | 595,358,919 | 29,290,362 | 5.17% | 589,822,919 | (5,536,000) | -0.93% | 23,754,362 | 4.20% |
| | Federal Fund | 2,103,183,475 | 2,074,113,864 | (29,069,611) | -1.38% | 2,109,424,910 | 35,311,046 | 1.70% | 6,241,435 | 0.30% |
| | Revolving Fund | 2,283,884 | 2,283,884 | 0 | 0.00% | 2,283,884 | 0 | 0.00% | 0 | 0.00% |
| State Aid Total | | 5,533,633,387 | 5,646,314,606 | 112,681,219 | 2.04% | 5,784,155,988 | 137,841,382 | 2.44% | 250,522,601 | 4.53% |

Statewide Fund Type Totals

Values

| Fund | FY17 Base | FY18 Agency Request | FY18 Annual \$ Chg | FY18 Annual % Chg | FY19 Agency Request | FY19 Annual \$ Chg | FY19 Annual % Chg | FY19 v FY17 \$ Chg | FY19 vs FY17 % Chg |
|--------------------|-----------------------|-----------------------|--------------------|-------------------|-----------------------|--------------------|-------------------|--------------------|--------------------|
| General Fund | 4,389,451,837 | 4,598,759,086 | 209,307,249 | 4.77% | 4,772,545,520 | 173,786,434 | 3.78% | 383,093,683 | 8.73% |
| Cash Fund | 2,273,860,021 | 2,315,490,321 | 41,630,300 | 1.83% | 2,314,498,879 | (991,442) | -0.04% | 40,638,858 | 1.79% |
| Federal Fund | 3,000,808,771 | 3,005,595,792 | 4,787,021 | 0.16% | 3,035,146,153 | 29,550,361 | 0.98% | 34,337,382 | 1.14% |
| Revolving Fund | 895,408,830 | 906,016,916 | 10,608,086 | 1.18% | 906,314,977 | 298,061 | 0.03% | 10,906,147 | 1.22% |
| Grand Total | 10,559,529,459 | 10,825,862,115 | 266,332,656 | 2.52% | 11,028,505,529 | 202,643,414 | 1.87% | 468,976,070 | 4.44% |

NOTES:

- The amounts shown for Community College Aid represent the base appropriation amount authorized for FY 2016-17