

State of Nebraska  
**Agency General Fund Appropriations Summary, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	FY 2015-16			FY 2016-17			FY 2016-17 \$	
		FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg	FY 2016-17 Appropriation	Chg vs. FY 2014-15
<b>003</b>	<b>Legislative Council</b>								
	Agency Operations	19,095,539	1,192,578	6.25%	20,288,117	642,194	3.17%	20,930,311	1,834,772
	<b>Legislative Council Total</b>	<b>19,095,539</b>	<b>1,192,578</b>	<b>6.25%</b>	<b>20,288,117</b>	<b>642,194</b>	<b>3.17%</b>	<b>20,930,311</b>	<b>1,834,772</b>
<b>005</b>	<b>Supreme Court</b>								
	Agency Operations	156,427,839	10,540,183	6.74%	166,968,022	12,838,810	7.69%	179,806,832	23,378,993
	CASA Grants	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
	<b>Supreme Court Total</b>	<b>156,627,839</b>	<b>10,640,183</b>	<b>6.79%</b>	<b>167,268,022</b>	<b>12,838,810</b>	<b>7.68%</b>	<b>180,106,832</b>	<b>23,478,993</b>
<b>007</b>	<b>Governor</b>								
	Agency Operations	1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
	<b>Governor Total</b>	<b>1,933,849</b>	<b>304,856</b>	<b>15.76%</b>	<b>2,238,705</b>	<b>41,581</b>	<b>1.86%</b>	<b>2,280,286</b>	<b>346,437</b>
<b>008</b>	<b>Lt. Governor</b>								
	Agency Operations	144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
	<b>Lt. Governor Total</b>	<b>144,051</b>	<b>3,684</b>	<b>2.56%</b>	<b>147,735</b>	<b>1,751</b>	<b>1.19%</b>	<b>149,486</b>	<b>5,435</b>
<b>009</b>	<b>Secretary of State</b>								
	Agency Operations	1,496,302	36,897	2.47%	1,533,199	487,820	31.82%	2,021,019	524,717
	<b>Secretary of State Total</b>	<b>1,496,302</b>	<b>36,897</b>	<b>2.47%</b>	<b>1,533,199</b>	<b>487,820</b>	<b>31.82%</b>	<b>2,021,019</b>	<b>524,717</b>
<b>010</b>	<b>State Auditor</b>								
	Agency Operations	2,310,609	255,295	11.05%	2,565,904	43,423	1.69%	2,609,327	298,718
	<b>State Auditor Total</b>	<b>2,310,609</b>	<b>255,295</b>	<b>11.05%</b>	<b>2,565,904</b>	<b>43,423</b>	<b>1.69%</b>	<b>2,609,327</b>	<b>298,718</b>
<b>011</b>	<b>Attorney General</b>								
	Agency Operations	5,638,473	1,090,287	19.34%	6,728,760	537,697	7.99%	7,266,457	1,627,984
	<b>Attorney General Total</b>	<b>5,638,473</b>	<b>1,090,287</b>	<b>19.34%</b>	<b>6,728,760</b>	<b>537,697</b>	<b>7.99%</b>	<b>7,266,457</b>	<b>1,627,984</b>
<b>012</b>	<b>State Treasurer</b>								
	Agency Operations	1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	22,666
	<b>State Treasurer Total</b>	<b>1,281,283</b>	<b>2,964</b>	<b>0.23%</b>	<b>1,284,247</b>	<b>19,702</b>	<b>1.53%</b>	<b>1,303,949</b>	<b>22,666</b>

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<b>013</b>	<b>Education</b>								
	Agency Operations	20,643,004	4,661,403	22.58%	25,304,407	194,531	0.77%	25,498,938	4,855,934
	Early Childhood Programs	9,235,164	(3,415,000)	-36.98%	5,820,164	2,950,000	50.69%	8,770,164	(465,000)
	Early Childhood Provider Aid	126,700	42,300	33.39%	169,000	0	0.00%	169,000	42,300
	ESU Core Services/Technology	13,761,396	0	0.00%	13,761,396	0	0.00%	13,761,396	0
	ESU Distance Education	290,365	0	0.00%	290,365	0	0.00%	290,365	0
	GED Program Aid	750,000	0	0.00%	750,000	0	0.00%	750,000	0
	High Ability Learner Program Aid	0	0	N/A	0	2,342,962	N/A	2,342,962	2,342,962
	Learning Community Aid	725,000	(225,000)	-31.03%	500,000	0	0.00%	500,000	(225,000)
	Master Teacher Program Aid	0	470,000	N/A	470,000	0	0.00%	470,000	470,000
	Nurturing Healthy Behaviors Aid	400,000	0	0.00%	400,000	0	0.00%	400,000	0
	School Breakfast	505,388	37,207	7.36%	542,595	18,447	3.40%	561,042	55,654
	School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0
	Special Education	213,767,961	5,344,199	2.50%	219,112,160	2,950,957	1.35%	222,063,117	8,295,156
	Summer Food Service Aid	130,000	0	0.00%	130,000	0	0.00%	130,000	0
	TEEOSA State Aid	912,390,088	34,149,574	3.74%	946,539,662	5,613,919	0.59%	952,153,581	39,763,493
	Textbook Loans	465,500	0	0.00%	465,500	0	0.00%	465,500	0
	Vocational & Adult Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0
	Vocational Rehabilitation	2,101,250	(2,101,250)	-100.00%	0	0	N/A	0	(2,101,250)
	Expanded Learning Opportunity Grar	0	250,000	N/A	250,000	(250,000)	-100.00%	0	0
	<b>Education Total</b>	<b>1,175,898,512</b>	<b>39,213,433</b>	<b>3.33%</b>	<b>1,215,111,945</b>	<b>13,820,816</b>	<b>1.14%</b>	<b>1,228,932,761</b>	<b>53,034,249</b>
<b>014</b>	<b>Public Service Commission</b>								
	Agency Operations	2,429,539	103,042	4.24%	2,532,581	8,227	0.32%	2,540,808	111,269
	<b>Public Service Commission Total</b>	<b>2,429,539</b>	<b>103,042</b>	<b>4.24%</b>	<b>2,532,581</b>	<b>8,227</b>	<b>0.32%</b>	<b>2,540,808</b>	<b>111,269</b>
<b>015</b>	<b>Parole Board</b>								
	Agency Operations	850,640	489,138	57.50%	1,339,778	5,759,084	429.85%	7,098,862	6,248,222
	<b>Parole Board Total</b>	<b>850,640</b>	<b>489,138</b>	<b>57.50%</b>	<b>1,339,778</b>	<b>5,759,084</b>	<b>429.85%</b>	<b>7,098,862</b>	<b>6,248,222</b>
<b>016</b>	<b>Revenue</b>								
	Agency Operations	26,428,021	377,121	1.43%	26,805,142	745,926	2.78%	27,551,068	1,123,047
	Homestead Exemption	67,400,000	4,200,000	6.23%	71,600,000	915,000	1.28%	72,515,000	5,115,000
	Personal Property Tax Exemption	0	0	N/A	0	19,600,000	N/A	19,600,000	19,600,000
	<b>Revenue Total</b>	<b>93,828,021</b>	<b>4,577,121</b>	<b>4.88%</b>	<b>98,405,142</b>	<b>21,260,926</b>	<b>21.61%</b>	<b>119,666,068</b>	<b>25,838,047</b>

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<b>018</b>	<b>Agriculture</b>								
	Agency Operations	5,922,021	240,796	4.07%	6,162,817	80,003	1.30%	6,242,820	320,799
	Riparian Vegetation Aid	0	0	N/A	0	975,000	N/A	975,000	975,000
	<b>Agriculture Total</b>	<b>5,922,021</b>	<b>240,796</b>	<b>4.07%</b>	<b>6,162,817</b>	<b>1,055,003</b>	<b>17.12%</b>	<b>7,217,820</b>	<b>1,295,799</b>
<b>021</b>	<b>Fire Marshal</b>								
	Agency Operations	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	262,942
	<b>Fire Marshal Total</b>	<b>4,093,785</b>	<b>144,653</b>	<b>3.53%</b>	<b>4,238,438</b>	<b>118,289</b>	<b>2.79%</b>	<b>4,356,727</b>	<b>262,942</b>
<b>023</b>	<b>Labor</b>								
	Agency Operations	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
	<b>Labor Total</b>	<b>663,563</b>	<b>15,526</b>	<b>2.34%</b>	<b>679,089</b>	<b>11,725</b>	<b>1.73%</b>	<b>690,814</b>	<b>27,251</b>
<b>025</b>	<b>Health &amp; Human Services</b>								
	Agency Operations	238,846,912	11,796,658	4.94%	250,643,570	11,496,845	4.59%	262,140,415	23,293,503
	Aid to Aging	9,463,465	405,247	4.28%	9,868,712	580,989	5.89%	10,449,701	986,236
	Behavioral Health Aid	67,444,214	1,976,958	2.93%	69,421,172	4,423,597	6.37%	73,844,769	6,400,555
	Child Welfare Aid	158,678,109	(16,128,374)	-10.16%	142,549,735	17,643,883	12.38%	160,193,618	1,515,509
	Children's Health Insurance	27,560,027	(19,651,770)	-71.31%	7,908,257	(1,467,863)	-18.56%	6,440,394	(21,119,633)
	Developmental Disabilities Aid	137,040,195	21,730,405	15.86%	158,770,600	(8,102,619)	-5.10%	150,667,981	13,627,786
	Health Aid	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	480,000
	Medicaid	755,723,897	43,028,010	5.69%	798,751,907	51,507,437	6.45%	850,259,344	94,535,447
	Medical Student Assistance	787,086	0	0.00%	787,086	0	0.00%	787,086	0
	Public Assistance	101,319,888	10,589,281	10.45%	111,909,169	(3,815,102)	-3.41%	108,094,067	6,774,179
	Public Health Aid	4,308,060	2,400,000	55.71%	6,708,060	(925,000)	-13.79%	5,783,060	1,475,000
	Capital Construction	1,308,444	4,936,356	377.27%	6,244,800	(6,244,800)	-100.00%	0	(1,308,444)
	<b>Health &amp; Human Services Total</b>	<b>1,508,917,909</b>	<b>61,722,771</b>	<b>4.09%</b>	<b>1,570,640,680</b>	<b>64,937,367</b>	<b>4.13%</b>	<b>1,635,578,047</b>	<b>126,660,138</b>
<b>028</b>	<b>Veterans Affairs</b>								
	Agency Operations	1,228,082	20,838	1.70%	1,248,920	179,394	14.36%	1,428,314	200,232
	<b>Veterans Affairs Total</b>	<b>1,228,082</b>	<b>20,838</b>	<b>1.70%</b>	<b>1,248,920</b>	<b>179,394</b>	<b>14.36%</b>	<b>1,428,314</b>	<b>200,232</b>
<b>029</b>	<b>Natural Resources</b>								
	Agency Operations	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
	Aid Programs	0	0	N/A	0	0	N/A	0	0
	Interrelated Water Mgmt. Grants	350,000	(350,000)	-100.00%	0	0	N/A	0	(350,000)
	Natural Resources Devl. Fund	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	(10,492,793)
	Water & Soil Conservation	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0
	<b>Natural Resources Total</b>	<b>27,150,572</b>	<b>(10,605,637)</b>	<b>-39.06%</b>	<b>16,544,935</b>	<b>200,215</b>	<b>1.21%</b>	<b>16,745,150</b>	<b>(10,405,422)</b>

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<b>031</b>	<b>Military Department</b>								
	Agency Operations	4,276,279	130,040	3.04%	4,406,319	79,614	1.81%	4,485,933	209,654
	Governor's Emergency Fnd	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
	Military Tuition Assistance	663,775	(55,000)	-8.29%	608,775	0	0.00%	608,775	(55,000)
	<b>Military Department Total</b>	<b>5,440,054</b>	<b>(174,960)</b>	<b>-3.22%</b>	<b>5,265,094</b>	<b>79,614</b>	<b>1.51%</b>	<b>5,344,708</b>	<b>(95,346)</b>
<b>032</b>	<b>Educational Lands &amp; Funds</b>								
	Agency Operations	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
	<b>Educational Lands &amp; Funds Total</b>	<b>321,217</b>	<b>7,387</b>	<b>2.30%</b>	<b>328,604</b>	<b>6,755</b>	<b>2.06%</b>	<b>335,359</b>	<b>14,142</b>
<b>033</b>	<b>Game and Parks Comm.</b>								
	Agency Operations	11,148,845	693,125	6.22%	11,841,970	189,902	1.60%	12,031,872	883,027
	Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0
	Capital Construction	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
	<b>Game and Parks Comm. Total</b>	<b>11,440,856</b>	<b>443,125</b>	<b>3.87%</b>	<b>11,883,981</b>	<b>189,902</b>	<b>1.60%</b>	<b>12,073,883</b>	<b>633,027</b>
<b>034</b>	<b>Library Commission</b>								
	Agency Operations	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
	Library Development	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
	<b>Library Commission Total</b>	<b>3,778,812</b>	<b>184,696</b>	<b>4.89%</b>	<b>3,963,508</b>	<b>122,465</b>	<b>3.09%</b>	<b>4,085,973</b>	<b>307,161</b>
<b>035</b>	<b>Liquor Control Commission</b>								
	Agency Operations	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
	<b>Liquor Control Commission Total</b>	<b>1,046,759</b>	<b>238,599</b>	<b>22.79%</b>	<b>1,285,358</b>	<b>13,290</b>	<b>1.03%</b>	<b>1,298,648</b>	<b>251,889</b>
<b>046</b>	<b>Correctional Services</b>								
	Agency Operations	198,292,390	7,899,674	3.98%	206,192,064	(2,033,563)	-0.99%	204,158,501	5,866,111
	Vocational and Life Skills Aid	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	Capital Construction	0	0	N/A	0	0	N/A	0	0
	<b>Correctional Services Total</b>	<b>200,042,390</b>	<b>9,649,674</b>	<b>4.82%</b>	<b>209,692,064</b>	<b>(2,033,563)</b>	<b>-0.97%</b>	<b>207,658,501</b>	<b>7,616,111</b>
<b>047</b>	<b>Educational Telecommunications</b>								
	Agency Operations	10,225,715	(51,926)	-0.51%	10,173,789	155,279	1.53%	10,329,068	103,353
	Capital Construction	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	<b>Educational Telecommunications Total</b>	<b>10,365,715</b>	<b>(191,926)</b>	<b>-1.85%</b>	<b>10,173,789</b>	<b>155,279</b>	<b>1.53%</b>	<b>10,329,068</b>	<b>(36,647)</b>

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<b>048</b>	<b>Postsecondary Education Coord. Comm.</b>								
	Agency Operations	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970
	Access College Early Prog.	685,000	50,000	7.30%	735,000	250,000	34.01%	985,000	300,000
	Nebraska Opportunity Grant Prog.	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0
	<b>Postsecondary Education Coord. Comm.</b>	<b>8,874,793</b>	<b>112,573</b>	<b>1.27%</b>	<b>8,987,366</b>	<b>269,397</b>	<b>3.00%</b>	<b>9,256,763</b>	<b>381,970</b>
<b>050</b>	<b>State Colleges</b>								
	Agency Operations	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0
	<b>State Colleges Total</b>	<b>52,737,030</b>	<b>1,481,881</b>	<b>2.81%</b>	<b>54,218,911</b>	<b>1,526,337</b>	<b>2.82%</b>	<b>55,745,248</b>	<b>3,008,218</b>
<b>051</b>	<b>University of Nebraska</b>								
	Agency Operations	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
	Capital Construction	18,398,000	(5,101,000)	-27.73%	13,297,000	5,101,000	38.36%	18,398,000	0
	<b>University of Nebraska Total</b>	<b>561,214,884</b>	<b>15,967,657</b>	<b>2.85%</b>	<b>577,182,541</b>	<b>24,284,191</b>	<b>4.21%</b>	<b>601,466,732</b>	<b>40,251,848</b>
<b>054</b>	<b>Historical Society</b>								
	Agency Operations	4,948,223	247,472	5.00%	5,195,695	(543,286)	-10.46%	4,652,409	(295,814)
	Capital Construction	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	<b>Historical Society Total</b>	<b>7,448,223</b>	<b>747,472</b>	<b>10.04%</b>	<b>8,195,695</b>	<b>(3,543,286)</b>	<b>-43.23%</b>	<b>4,652,409</b>	<b>(2,795,814)</b>
<b>064</b>	<b>State Patrol</b>								
	Agency Operations	56,576,821	1,960,189	3.46%	58,537,010	1,576,431	2.69%	60,113,441	3,536,620
	<b>State Patrol Total</b>	<b>56,576,821</b>	<b>1,960,189</b>	<b>3.46%</b>	<b>58,537,010</b>	<b>1,576,431</b>	<b>2.69%</b>	<b>60,113,441</b>	<b>3,536,620</b>
<b>065</b>	<b>Administrative Services</b>								
	Agency Operations	10,157,738	(541,445)	-5.33%	9,616,293	(736,201)	-7.66%	8,880,092	(1,277,646)
	Capital Construction	500,000	0	0.00%	500,000	0	0.00%	500,000	0
	<b>Administrative Services Total</b>	<b>10,657,738</b>	<b>(541,445)</b>	<b>-5.08%</b>	<b>10,116,293</b>	<b>(736,201)</b>	<b>-7.28%</b>	<b>9,380,092</b>	<b>(1,277,646)</b>
<b>067</b>	<b>Equal Opportunity Comm.</b>								
	Agency Operations	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
	<b>Equal Opportunity Comm. Total</b>	<b>1,186,439</b>	<b>133</b>	<b>0.01%</b>	<b>1,186,572</b>	<b>76,230</b>	<b>6.42%</b>	<b>1,262,802</b>	<b>76,363</b>
<b>068</b>	<b>Latino-American Comm.</b>								
	Agency Operations	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
	<b>Latino-American Comm. Total</b>	<b>190,981</b>	<b>11,936</b>	<b>6.25%</b>	<b>202,917</b>	<b>4,917</b>	<b>2.42%</b>	<b>207,834</b>	<b>16,853</b>

State of Nebraska  
**Agency General Fund Appropriations Summary, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	FY 2015-16			FY 2016-17			FY 2016-17 \$	
		FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg	FY 2016-17 Appropriation	Chg vs. FY 2014-15
<b>069</b>	<b>Arts Council</b>								
	Agency Operations	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
	Aid to the Arts	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
	<b>Arts Council Total</b>	<b>1,507,157</b>	<b>32,913</b>	<b>2.18%</b>	<b>1,540,070</b>	<b>21,414</b>	<b>1.39%</b>	<b>1,561,484</b>	<b>54,327</b>
<b>070</b>	<b>Foster Care Review</b>								
	Agency Operations	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	155,327
	<b>Foster Care Review Total</b>	<b>1,710,119</b>	<b>310,534</b>	<b>18.16%</b>	<b>2,020,653</b>	<b>(155,207)</b>	<b>-7.68%</b>	<b>1,865,446</b>	<b>155,327</b>
<b>071</b>	<b>Nebraska Energy Office</b>								
	Agency Operations	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
	<b>Nebraska Energy Office Total</b>	<b>0</b>	<b>411,750</b>	<b>N/A</b>	<b>411,750</b>	<b>(193,278)</b>	<b>-46.94%</b>	<b>218,472</b>	<b>218,472</b>
<b>072</b>	<b>Economic Development</b>								
	Agency Operations	4,899,875	372,384	7.60%	5,272,259	79,069	1.50%	5,351,328	451,453
	Business Innovation Act	6,760,000	0	0.00%	6,760,000	0	0.00%	6,760,000	0
	Development District Aid	0	500,000	N/A	500,000	0	0.00%	500,000	500,000
	GROW Nebraska	100,000	0	0.00%	100,000	0	0.00%	100,000	0
	<b>Economic Development Total</b>	<b>11,759,875</b>	<b>872,384</b>	<b>7.42%</b>	<b>12,632,259</b>	<b>79,069</b>	<b>0.63%</b>	<b>12,711,328</b>	<b>951,453</b>
<b>074</b>	<b>Power Review Board</b>								
	Agency Operations	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
	<b>Power Review Board Total</b>	<b>200,000</b>	<b>(200,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(200,000)</b>
<b>076</b>	<b>Indian Affairs</b>								
	Agency Operations	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701	37,526
	<b>Indian Affairs Total</b>	<b>208,175</b>	<b>11,062</b>	<b>5.31%</b>	<b>219,237</b>	<b>26,464</b>	<b>12.07%</b>	<b>245,701</b>	<b>37,526</b>
<b>077</b>	<b>Industrial Relations</b>								
	Agency Operations	313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
	<b>Industrial Relations Total</b>	<b>313,047</b>	<b>7,304</b>	<b>2.33%</b>	<b>320,351</b>	<b>5,309</b>	<b>1.66%</b>	<b>325,660</b>	<b>12,613</b>

State of Nebraska  
**Agency General Fund Appropriations Summary, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	FY 2015-16			FY 2016-17			FY 2016-17 \$	
		FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg	FY 2016-17 Appropriation	Chg vs. FY 2014-15
<b>078</b>	<b>Crime Commission</b>								
	Agency Operations	3,706,000	926,365	25.00%	4,632,365	225,630	4.87%	4,857,995	1,151,995
	County Justice Reinvestment Grants	0	0	N/A	0	500,000	N/A	500,000	500,000
	County Juvenile Services Aid	4,950,000	1,350,000	27.27%	6,300,000	0	0.00%	6,300,000	1,350,000
	Crime Stoppers	13,457	0	0.00%	13,457	0	0.00%	13,457	0
	Crime Victims' Reparations	20,000	0	0.00%	20,000	0	0.00%	20,000	0
	Juvenile Services Aid	587,812	0	0.00%	587,812	0	0.00%	587,812	0
	Victim/Witness Assistance	52,559	0	0.00%	52,559	0	0.00%	52,559	0
	Violence Prevention Grants	350,000	0	0.00%	350,000	0	0.00%	350,000	0
	<b>Crime Commission Total</b>	<b>9,679,828</b>	<b>2,276,365</b>	<b>23.52%</b>	<b>11,956,193</b>	<b>725,630</b>	<b>6.07%</b>	<b>12,681,823</b>	<b>3,001,995</b>
<b>081</b>	<b>Blind / Visually Impaired</b>								
	Agency Operations	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537
	Blind/Visually Imp Aid	176,890	0	0.00%	176,890	0	0.00%	176,890	0
	<b>Blind / Visually Impaired Total</b>	<b>1,045,990</b>	<b>84,555</b>	<b>8.08%</b>	<b>1,130,545</b>	<b>17,982</b>	<b>1.59%</b>	<b>1,148,527</b>	<b>102,537</b>
<b>082</b>	<b>Deaf / Hard of Hearing</b>								
	Agency Operations	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
	<b>Deaf / Hard of Hearing Total</b>	<b>874,808</b>	<b>137,182</b>	<b>15.68%</b>	<b>1,011,990</b>	<b>4,924</b>	<b>0.49%</b>	<b>1,016,914</b>	<b>142,106</b>
<b>083</b>	<b>Community Colleges</b>								
	Aid to Community Colleges	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
	<b>Community Colleges Total</b>	<b>95,040,351</b>	<b>3,851,211</b>	<b>4.05%</b>	<b>98,891,562</b>	<b>1,936,746</b>	<b>1.96%</b>	<b>100,828,308</b>	<b>5,787,957</b>
<b>084</b>	<b>Environmental Quality</b>								
	Agency Operations	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215
	Storm Water Mgmt. Grants	1,824,996	0	0.00%	1,824,996	0	0.00%	1,824,996	0
	Superfund	316,200	0	0.00%	316,200	0	0.00%	316,200	0
	<b>Environmental Quality Total</b>	<b>5,534,394</b>	<b>301,402</b>	<b>5.45%</b>	<b>5,835,796</b>	<b>227,813</b>	<b>3.90%</b>	<b>6,063,609</b>	<b>529,215</b>
<b>085</b>	<b>Public Employees Retirement Board</b>								
	Judges Retirement	94,000	0	0.00%	94,000	(94,000)	-100.00%	0	(94,000)
	Patrol Retirement	4,652,774	(213,435)	-4.59%	4,439,339	(1,713,601)	-38.60%	2,725,738	(1,927,036)
	Teachers Retirement	41,898,477	1,045,622	2.50%	42,944,099	1,633,402	3.80%	44,577,501	2,679,024
	<b>Public Employees Retirement Board Total</b>	<b>46,645,251</b>	<b>832,187</b>	<b>1.78%</b>	<b>47,477,438</b>	<b>(174,199)</b>	<b>-0.37%</b>	<b>47,303,239</b>	<b>657,988</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>								
	Agency Operations	468,402	16,545	3.53%	484,947	13,521	2.79%	498,468	30,066
	<b>Accountability and Disclosure Comm. Total</b>	<b>468,402</b>	<b>16,545</b>	<b>3.53%</b>	<b>484,947</b>	<b>13,521</b>	<b>2.79%</b>	<b>498,468</b>	<b>30,066</b>

State of Nebraska  
**Agency General Fund Appropriations Summary, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17 \$
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
<b>091</b>	<b>Tourism Commission</b>								
	Agency Operations	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
	Tourism Marketing Assistance	250,000	0	0.00%	250,000	0	0.00%	250,000	0
	<b>Tourism Commission Total</b>	<b>500,000</b>	<b>(250,000)</b>	<b>-50.00%</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>(250,000)</b>
<b>093</b>	<b>Tax Equalization and Review</b>								
	Agency Operations	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
	<b>Tax Equalization and Review Total</b>	<b>730,051</b>	<b>86,028</b>	<b>11.78%</b>	<b>816,079</b>	<b>21,280</b>	<b>2.61%</b>	<b>837,359</b>	<b>107,308</b>

**STATE TOTAL GENERAL FUND APPROPRIATIONS**

Agency Operations	1,412,985,323	67,054,360	4.75%	1,480,039,683	53,316,781	3.60%	1,533,356,464	120,371,141
State Aid	2,677,627,982	81,127,122	3.03%	2,758,755,104	97,340,269	3.53%	2,856,095,373	178,467,391
Capital Construction	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
<b>Grand Total</b>	<b>4,117,050,749</b>	<b>148,126,838</b>	<b>3.60%</b>	<b>4,265,177,587</b>	<b>146,513,250</b>	<b>3.44%</b>	<b>4,411,690,837</b>	<b>294,640,088</b>