

## Federal Funds

		FY2014-15 Actual Expenditures	FY2015-16 Actual Expenditures	FY2016-17 Appropriation	FY2017-18 Agency Request	FY2017-18 Governor's Recommendation	FY2018-19 Agency Request	FY2018-19 Governor's Recommendation
003	LEGISLATURE	29,866	0	39,270	39,270	39,270	39,270	39,270
005	SUPREME COURT	1,100,852	834,684	697,777	716,722	702,523	732,663	707,417
009	SECRETARY OF STATE	95,170	100,000	98,300	0	0	0	0
011	ATTORNEY GENERAL	975,844	1,050,673	1,675,232	1,706,827	1,690,013	1,740,804	1,705,400
012	STATE TREASURER	1,667,321	1,687,582	1,702,956	1,715,630	1,697,414	1,744,601	1,710,225
013	EDUCATION	352,866,085	373,866,209	370,715,043	374,943,296	372,339,960	379,057,870	374,072,875
014	PUBLIC SERVICE COMM.	845,707	0	0	0	0	0	0
018	AGRICULTURE	3,616,643	3,870,472	4,135,994	4,282,583	4,246,076	4,331,574	4,276,001
021	FIRE MARSHAL	680,664	605,859	434,371	449,703	439,327	465,851	445,190
022	INSURANCE	1,065,600	1,331,484	2,235,599	2,123,888	2,107,889	2,187,611	2,154,566
023	LABOR	48,351,447	37,016,546	50,007,176	47,815,340	47,193,766	48,514,153	47,457,400
024	MOTOR VEHICLES	145,984	114,836	94,600	94,600	203,457	94,600	205,669
025	DHHS	1,492,942,968	1,546,218,899	1,880,317,348	1,878,101,318	1,811,934,895	1,901,791,209	1,832,656,965
029	NATURAL RESOURCES	671,741	1,120,442	766,697	798,463	774,756	831,907	783,279
031	MILITARY	76,189,304	63,337,192	24,175,183	24,682,949	24,567,610	24,921,697	24,688,350
033	GAME & PARKS	6,730,341	7,881,178	7,856,053	7,892,576	7,874,659	7,930,459	7,893,519
034	LIBRARY COMMISSION	1,303,376	1,444,875	1,512,225	1,512,225	1,524,629	1,512,225	1,537,581
037	WORKERS COMP. COURT	45,166	44,464	52,674	52,674	53,272	52,674	53,887
046	CORRECTIONS	599,252	1,152,083	1,762,858	1,762,858	1,766,770	1,762,858	1,770,844
048	CCPE	1,786,702	1,164,993	407,556	407,556	408,030	407,556	408,224
050	STATE COLLEGES	44,495,079	43,305,670	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
051	UNIVERSITY OF NEBRASKA	459,231,025	456,890,428	518,129,880	518,129,880	518,129,880	518,129,880	518,129,880
054	HISTORICAL SOCIETY	798,492	787,040	858,731	869,263	863,693	880,241	868,781
057	OIL & GAS COMMISSION	95,763	79,000	79,750	79,750	79,991	79,750	80,333
064	STATE PATROL	6,404,488	7,186,311	2,766,303	2,873,584	2,830,134	2,985,698	2,896,114
065	ADMINISTRATIVE SERVICES	108,788	266,996	0	0	0	0	0
067	EQUAL OPPORTUNITY COMM.	712,618	732,931	810,622	835,584	816,437	861,727	822,942
069	ARTS COUNCIL	737,772	759,573	739,047	739,047	742,371	739,047	744,929
070	FOSTER CARE REVIEW	299,552	360,189	609,592	441,325	407,203	458,394	407,203
071	NEBRASKA ENERGY OFFICE	7,349,040	5,305,157	7,849,234	7,849,234	7,842,705	7,849,234	7,842,705
072	ECONOMIC DEVELOPMENT	13,974,836	16,153,848	26,309,615	21,235,352	21,224,256	21,258,728	21,237,377
078	CRIME COMMISSION	6,025,203	7,332,028	10,518,371	19,759,263	10,961,169	19,791,010	10,975,190
081	BLIND & VISUALLY IMPAIRED	4,241,141	4,212,828	4,656,072	4,684,486	4,685,776	4,768,015	4,729,360
084	ENVIRONMENTAL QUALITY	46,820,508	32,433,026	32,054,944	32,260,848	32,150,334	32,485,149	32,250,395
State Total		2,583,004,337	2,618,647,496	3,000,808,771	3,005,595,792	2,927,037,963	3,035,146,153	2,950,291,569