

All Funds

		FY2014-15 Actual Expenditures	FY2015-16 Actual Expenditures	FY2016-17 Appropriation	FY2017-18 Agency Request	FY2017-18 Governor's Recommendation	FY2018-19 Agency Request	FY2018-19 Governor's Recommendation
003	LEGISLATURE	18,892,035	19,590,958	21,189,256	23,374,124	20,829,780	23,992,972	21,093,742
005	SUPREME COURT	175,910,901	175,413,344	196,738,171	213,276,143	196,913,256	220,006,018	201,588,549
007	GOVERNOR	1,654,899	1,964,710	2,280,286	2,246,778	2,173,602	2,307,139	2,198,820
008	LT. GOVERNOR	114,127	136,375	149,486	150,324	149,216	152,724	150,533
009	SECRETARY OF STATE	6,900,112	7,503,956	9,772,107	11,815,611	11,399,053	9,666,672	9,265,019
010	STATE AUDITOR	3,574,949	3,689,694	4,491,767	4,958,681	4,529,968	5,110,684	4,581,282
011	ATTORNEY GENERAL	9,536,897	9,837,901	12,801,466	12,789,372	12,000,502	13,081,816	12,132,784
012	STATE TREASURER	13,524,028	15,392,725	15,435,164	15,518,027	16,019,760	15,586,091	16,452,615
013	EDUCATION	1,533,744,287	1,595,032,600	1,610,396,995	1,701,112,393	1,649,904,441	1,793,294,917	1,670,039,786
014	PUBLIC SERVICE COMM.	64,106,287	51,811,132	91,354,522	91,487,344	88,692,292	91,568,837	88,748,486
015	PAROLE BOARD	824,086	951,353	7,554,735	7,847,146	7,516,380	8,415,892	7,930,581
016	REVENUE	256,959,158	327,541,995	352,752,768	372,553,997	373,391,685	376,366,230	377,252,502
017	AERONAUTICS	17,596,335	31,526,301	22,472,813	34,191,114	33,875,404	28,304,075	28,024,036
018	AGRICULTURE	17,353,371	18,089,297	19,916,327	20,459,125	19,250,061	20,842,165	19,439,166
019	BANKING	6,585,625	6,515,251	7,667,396	7,582,396	7,477,606	7,582,396	7,374,428
021	FIRE MARSHAL	5,721,355	6,071,992	6,690,054	6,854,084	6,646,437	7,005,010	6,696,841
022	INSURANCE	10,342,507	10,902,363	15,553,891	14,776,220	14,182,607	15,219,776	14,358,600
023	LABOR	52,887,141	40,669,808	55,262,447	53,120,033	52,499,732	53,812,298	52,719,628
024	MOTOR VEHICLES	20,430,812	22,633,797	26,136,677	39,190,476	39,777,971	34,375,889	35,172,094
025	DHHS	3,074,734,158	3,207,893,885	3,696,338,386	3,731,275,521	3,598,072,257	3,779,277,011	3,640,619,271
027	ROADS	796,092,539	904,564,862	881,897,959	866,030,507	873,537,281	872,310,205	880,771,165
028	VETERANS AFFAIRS	1,174,352	1,247,858	1,473,871	1,561,825	1,478,421	1,609,148	1,496,849
029	NATURAL RESOURCES	40,898,311	30,129,868	37,653,610	37,914,587	36,329,681	38,186,476	36,460,326
030	ELECTRICAL BOARD	1,578,223	1,587,520	1,736,213	1,776,557	1,706,812	1,818,716	1,728,638
031	MILITARY	85,752,454	70,266,815	30,472,328	31,057,906	30,830,630	31,382,547	30,977,761
032	EDUCATIONAL LANDS & FUNDS	14,714,313	15,988,799	16,282,428	19,153,074	19,066,242	21,392,546	21,260,014
033	GAME & PARKS	84,215,007	92,792,990	97,000,097	102,559,572	101,049,606	104,412,678	102,075,958
034	LIBRARY COMMISSION	5,302,158	5,295,440	5,692,283	5,932,963	5,579,843	6,056,200	5,621,688
035	LIQUOR CONTROL	1,059,172	1,191,233	1,369,367	1,400,185	1,344,750	1,432,327	1,361,722
036	RACING COMMISSION	555,904	565,177	975,165	983,530	728,412	991,465	732,831
037	WORKERS COMP. COURT	5,491,918	5,476,462	6,192,156	6,344,014	6,094,373	6,502,179	6,148,590
039	BRAND COMMITTEE	4,118,227	4,544,620	4,703,997	5,781,660	4,622,810	5,938,139	4,685,587
040	MOTOR VEHICLE IND. LICENSE BD.	659,976	710,991	745,639	784,123	736,204	804,463	746,655
041	REAL ESTATE COMM.	1,173,217	1,172,797	1,232,247	1,328,048	1,205,660	1,354,874	1,217,424
045	BARBER EXAMINERS	129,318	125,750	168,121	172,306	165,362	176,688	167,611
046	CORRECTIONS	212,608,423	226,225,721	230,483,336	237,277,317	238,446,828	246,980,333	245,581,685
047	NETC	10,484,810	10,228,204	10,666,823	10,868,194	10,332,835	11,042,690	10,389,531
048	CCPE	20,381,118	19,985,244	21,260,087	22,595,679	21,276,448	23,844,213	21,260,171
050	STATE COLLEGES	134,301,736	136,731,277	146,705,220	152,373,579	145,955,851	155,183,480	146,804,284
051	UNIVERSITY OF NEBRASKA	1,896,187,729	1,922,221,965	2,176,266,247	2,203,961,189	2,164,097,523	2,231,305,399	2,170,863,332
052	STATE FAIR BOARD	3,619,268	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000

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053	REAL PROPERTY APPRAISERS	358,141	334,348	388,173	458,277	378,700	390,421	382,525
054	HISTORICAL SOCIETY	6,415,590	8,348,792	8,156,682	8,556,676	7,991,329	8,649,631	7,877,913
056	WHEAT BOARD	1,244,521	1,587,550	2,192,322	1,548,035	1,484,870	1,626,486	1,555,811
057	OIL & GAS COMMISSION	781,078	740,031	943,344	974,000	901,273	995,413	909,981
058	ENGINEERS & ARCHITECTS BD.	658,207	649,052	825,868	838,212	807,578	851,173	811,210
059	GEOLOGISTS BOARD	28,775	28,954	29,529	32,783	29,720	31,843	30,220
060	ETHANOL BOARD	601,838	624,933	694,715	725,000	679,273	750,000	684,749
061	DAIRY BOARD	1,217,406	1,337,509	1,399,957	1,700,000	1,399,809	1,700,000	1,399,810
062	LAND SURVEYORS BOARD	18,676	16,154	28,374	28,374	20,127	28,374	20,128
063	PUBLIC ACCOUNTANCY BD.	369,351	369,645	438,085	428,067	425,383	435,065	429,071
064	STATE PATROL	77,130,463	81,149,442	83,941,469	86,720,000	84,443,231	88,500,588	84,980,156
065	ADMINISTRATIVE SERVICES	201,876,722	218,374,982	236,029,045	253,951,241	247,903,498	257,301,214	250,017,002
066	ABSTRACTERS BOARD	50,376	53,152	58,182	59,039	56,735	59,662	56,993
067	EQUAL OPPORTUNITY COMM.	1,899,806	1,903,175	2,073,424	2,078,152	2,048,949	2,165,395	2,077,183
068	LATINO AMERICAN COMM.	195,163	205,503	212,834	223,265	209,457	230,182	213,329
069	ARTS COUNCIL	2,706,762	2,435,798	3,785,531	3,897,386	3,733,429	3,932,905	3,742,919
070	FOSTER CARE REVIEW	2,022,108	2,265,036	2,610,738	2,556,175	2,387,245	2,629,766	2,420,626
071	NEBRASKA ENERGY OFFICE	8,199,707	5,880,651	9,503,144	8,849,234	8,842,503	8,849,234	8,842,503
072	ECONOMIC DEVELOPMENT	41,427,294	43,293,023	67,925,142	58,854,759	58,377,105	58,985,309	58,456,497
073	LANDSCAPE ARCHITECTS BD.	21,431	20,362	25,170	27,332	24,997	29,057	25,597
074	POWER REVIEW BOARD	677,824	508,814	656,346	666,119	611,731	676,711	617,155
075	INVESTMENT COUNCIL	2,369,121	2,423,694	3,020,950	3,202,355	2,950,805	3,386,498	2,970,531
076	INDIAN AFFAIRS COMM.	231,018	217,269	265,701	273,690	253,013	282,093	256,277
077	INDUSTRIAL RELATIONS COMM.	250,604	268,707	325,660	329,682	319,685	353,318	339,094
078	CRIME COMMISSION	16,389,742	19,775,360	24,866,951	34,451,465	24,964,235	34,571,920	25,020,501
081	BLIND & VISUALLY IMPAIRED	5,373,428	5,434,727	5,903,345	6,004,904	5,903,823	6,111,040	5,956,319
082	DEAF & HARD OF HEARING COMM.	1,022,720	1,028,759	1,033,514	1,198,095	1,014,900	1,219,916	1,026,997
083	COMMUNITY COLLEGE AID	95,040,351	98,891,562	100,828,308	100,828,308	97,803,459	100,828,308	97,803,459
084	ENVIRONMENTAL QUALITY	74,617,591	64,213,097	74,549,903	75,053,244	71,684,131	75,603,821	71,931,135
085	RETIREMENT BOARD	51,217,780	52,173,776	52,872,681	69,910,184	53,863,816	71,367,106	56,651,647
086	DRY BEAN COMM.	297,161	330,661	467,741	477,338	454,939	500,000	455,754
087	ACCOUNTABILITY & DISCLOSURE	592,366	819,029	737,339	755,501	725,401	777,217	734,893
088	CORN BOARD	7,426,297	7,294,147	8,200,000	9,117,946	7,962,173	9,136,702	7,969,295
091	TOURISM COMMISSION	5,601,192	5,806,654	6,012,007	6,147,471	5,862,491	6,291,902	5,873,884
092	GRAIN SORGHUM BOARD	75,136	103,914	296,890	298,295	288,447	299,734	289,036
093	TAX EQUALIZATION & REVIEW	831,328	789,076	907,359	937,121	890,429	963,945	903,446
094	PUBLIC ADVOCACY COMM.	3,960,289	3,369,378	5,141,128	5,018,666	5,000,836	5,050,202	5,013,144
State Total		9,225,088,603	9,641,359,700	10,559,529,459	10,825,862,115	10,526,837,107	11,028,505,529	10,619,187,375