

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
<b>003</b>	<b>Legislative Council</b>										
	Agency Operations	General	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
		Cash	219,675	21,325	9.71%	241,000	(48,000)	-19.92%	193,000	(26,675)	-12.14%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	<b>Agency Operations Total</b>		<b>20,377,363</b>	<b>734,058</b>	<b>3.60%</b>	<b>21,111,421</b>	<b>147,597</b>	<b>0.70%</b>	<b>21,259,018</b>	<b>881,655</b>	<b>4.33%</b>
	<b>Legislative Council Total</b>		<b>20,377,363</b>	<b>734,058</b>	<b>3.60%</b>	<b>21,111,421</b>	<b>147,597</b>	<b>0.70%</b>	<b>21,259,018</b>	<b>881,655</b>	<b>4.33%</b>
<b>005</b>	<b>Supreme Court</b>										
	Agency Operations	General	175,442,018	9,623,602	5.49%	185,065,620	5,520,384	2.98%	190,586,004	15,143,986	8.63%
		Cash	15,113,562	660,482	4.37%	15,774,044	12,600	0.08%	15,786,644	673,082	4.45%
		Federal	697,777	8,293	1.19%	706,070	6,889	0.98%	712,959	15,182	2.18%
	<b>Agency Operations Total</b>		<b>191,253,357</b>	<b>10,292,377</b>	<b>5.38%</b>	<b>201,545,734</b>	<b>5,539,873</b>	<b>2.75%</b>	<b>207,085,607</b>	<b>15,832,250</b>	<b>8.28%</b>
	State Aid	General	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Cash	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	<b>State Aid Total</b>		<b>1,120,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,120,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,120,000</b>	<b>0</b>	<b>0.00%</b>
	<b>Supreme Court Total</b>		<b>192,373,357</b>	<b>10,292,377</b>	<b>5.35%</b>	<b>202,665,734</b>	<b>5,539,873</b>	<b>2.73%</b>	<b>208,205,607</b>	<b>15,832,250</b>	<b>8.23%</b>
<b>007</b>	<b>Governor</b>										
	Agency Operations	General	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
	<b>Agency Operations Total</b>		<b>2,194,950</b>	<b>(25,712)</b>	<b>-1.17%</b>	<b>2,169,238</b>	<b>25,631</b>	<b>1.18%</b>	<b>2,194,869</b>	<b>(81)</b>	<b>0.00%</b>
	<b>Governor Total</b>		<b>2,194,950</b>	<b>(25,712)</b>	<b>-1.17%</b>	<b>2,169,238</b>	<b>25,631</b>	<b>1.18%</b>	<b>2,194,869</b>	<b>(81)</b>	<b>0.00%</b>
<b>008</b>	<b>Lt. Governor</b>										
	Agency Operations	General	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
	<b>Agency Operations Total</b>		<b>148,020</b>	<b>1,152</b>	<b>0.78%</b>	<b>149,172</b>	<b>2,025</b>	<b>1.36%</b>	<b>151,197</b>	<b>3,177</b>	<b>2.15%</b>
	<b>Lt. Governor Total</b>		<b>148,020</b>	<b>1,152</b>	<b>0.78%</b>	<b>149,172</b>	<b>2,025</b>	<b>1.36%</b>	<b>151,197</b>	<b>3,177</b>	<b>2.15%</b>
<b>009</b>	<b>Secretary of State</b>										
	Agency Operations	General	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
		Cash	6,443,410	1,763,265	27.37%	8,206,675	(2,022,470)	-24.64%	6,184,205	(259,205)	-4.02%
		Federal	98,300	(98,300)	-100.00%	0	0	N/A	0	(98,300)	-100.00%
		Revolving	1,149,378	(202,595)	-17.63%	946,783	(5,599)	-0.59%	941,184	(208,194)	-18.11%
	<b>Agency Operations Total</b>		<b>9,635,939</b>	<b>1,993,598</b>	<b>20.69%</b>	<b>11,629,537</b>	<b>(2,195,687)</b>	<b>-18.88%</b>	<b>9,433,850</b>	<b>(202,089)</b>	<b>-2.10%</b>
	State Aid	Cash	60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%
	<b>State Aid Total</b>		<b>60,000</b>	<b>(60,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(60,000)</b>	<b>-100.00%</b>
	<b>Secretary of State Total</b>		<b>9,695,939</b>	<b>1,933,598</b>	<b>19.94%</b>	<b>11,629,537</b>	<b>(2,195,687)</b>	<b>-18.88%</b>	<b>9,433,850</b>	<b>(262,089)</b>	<b>-2.70%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
<b>010</b>	<b>State Auditor</b>										
	Agency Operations	General	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
		Cash	1,882,440	111,653	5.93%	1,994,093	33,048	1.66%	2,027,141	144,701	7.69%
	<b>Agency Operations Total</b>		<b>4,370,239</b>	<b>179,940</b>	<b>4.12%</b>	<b>4,550,179</b>	<b>61,731</b>	<b>1.36%</b>	<b>4,611,910</b>	<b>241,671</b>	<b>5.53%</b>
	<b>State Auditor Total</b>		<b>4,370,239</b>	<b>179,940</b>	<b>4.12%</b>	<b>4,550,179</b>	<b>61,731</b>	<b>1.36%</b>	<b>4,611,910</b>	<b>241,671</b>	<b>5.53%</b>
<b>011</b>	<b>Attorney General</b>										
	Agency Operations	General	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
		Cash	2,510,901	327,504	13.04%	2,838,405	23,419	0.83%	2,861,824	350,923	13.98%
		Federal	1,675,232	16,100	0.96%	1,691,332	14,314	0.85%	1,705,646	30,414	1.82%
		Revolving	1,348,876	223,830	16.59%	1,572,706	17,081	1.09%	1,589,787	240,911	17.86%
	<b>Agency Operations Total</b>		<b>12,516,155</b>	<b>71,282</b>	<b>0.57%</b>	<b>12,587,437</b>	<b>122,347</b>	<b>0.97%</b>	<b>12,709,784</b>	<b>193,629</b>	<b>1.55%</b>
	<b>Attorney General Total</b>		<b>12,516,155</b>	<b>71,282</b>	<b>0.57%</b>	<b>12,587,437</b>	<b>122,347</b>	<b>0.97%</b>	<b>12,709,784</b>	<b>193,629</b>	<b>1.55%</b>
<b>012</b>	<b>State Treasurer</b>										
	Agency Operations	General	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
		Cash	2,358,259	(185,582)	-7.87%	2,172,677	23,403	1.08%	2,196,080	(162,179)	-6.88%
		Federal	1,702,956	(5,480)	-0.32%	1,697,476	10,895	0.64%	1,708,371	5,415	0.32%
	<b>Agency Operations Total</b>		<b>5,243,661</b>	<b>(88,412)</b>	<b>-1.69%</b>	<b>5,155,249</b>	<b>9,841</b>	<b>0.19%</b>	<b>5,165,090</b>	<b>(78,571)</b>	<b>-1.50%</b>
	State Aid	Cash	10,300,000	0	0.00%	10,300,000	0	0.00%	10,300,000	0	0.00%
	<b>State Aid Total</b>		<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>	<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>	<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>
	<b>State Treasurer Total</b>		<b>15,543,661</b>	<b>(88,412)</b>	<b>-0.57%</b>	<b>15,455,249</b>	<b>9,841</b>	<b>0.06%</b>	<b>15,465,090</b>	<b>(78,571)</b>	<b>-0.51%</b>
<b>013</b>	<b>Education</b>										
	Agency Operations	General	24,478,981	484,858	1.98%	24,963,839	315,657	1.26%	25,279,496	800,515	3.27%
		Cash	3,382,523	(974,302)	-28.80%	2,408,221	12,536	0.52%	2,420,757	(961,766)	-28.43%
		Federal	47,786,129	996,223	2.08%	48,782,352	1,213,994	2.49%	49,996,346	2,210,217	4.63%
		Revolving	264,728	(60,000)	-22.66%	204,728	0	0.00%	204,728	(60,000)	-22.66%
	<b>Agency Operations Total</b>		<b>75,912,361</b>	<b>446,779</b>	<b>0.59%</b>	<b>76,359,140</b>	<b>1,542,187</b>	<b>2.02%</b>	<b>77,901,327</b>	<b>1,988,966</b>	<b>2.62%</b>
	State Aid	General	1,202,281,131	20,158,058	1.68%	1,222,439,189	29,003,403	2.37%	1,251,442,592	49,161,461	4.09%
		Cash	9,931,463	(9,576)	-0.10%	9,921,887	(877,282)	-8.84%	9,044,605	(886,858)	-8.93%
		Federal	322,928,914	943,659	0.29%	323,872,573	1,016,180	0.31%	324,888,753	1,959,839	0.61%
	<b>State Aid Total</b>		<b>1,535,141,508</b>	<b>21,092,141</b>	<b>1.37%</b>	<b>1,556,233,649</b>	<b>29,142,301</b>	<b>1.87%</b>	<b>1,585,375,950</b>	<b>50,234,442</b>	<b>3.27%</b>
	<b>Education Total</b>		<b>1,611,053,869</b>	<b>21,538,920</b>	<b>1.34%</b>	<b>1,632,592,789</b>	<b>30,684,488</b>	<b>1.88%</b>	<b>1,663,277,277</b>	<b>52,223,408</b>	<b>3.24%</b>

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<b>014</b>	<b>Public Service Commission</b>										
	Agency Operations	General	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
		Cash	13,478,281	55,242	0.41%	13,533,523	48,182	0.36%	13,581,705	103,424	0.77%
	<b>Agency Operations Total</b>		<b>15,946,705</b>	<b>(73,020)</b>	<b>-0.46%</b>	<b>15,873,685</b>	<b>72,692</b>	<b>0.46%</b>	<b>15,946,377</b>	<b>(328)</b>	<b>0.00%</b>
	State Aid	Cash	75,415,000	0	0.00%	75,415,000	0	0.00%	75,415,000	0	0.00%
	<b>State Aid Total</b>		<b>75,415,000</b>	<b>0</b>	<b>0.00%</b>	<b>75,415,000</b>	<b>0</b>	<b>0.00%</b>	<b>75,415,000</b>	<b>0</b>	<b>0.00%</b>
	<b>Public Service Commission Total</b>		<b>91,361,705</b>	<b>(73,020)</b>	<b>-0.08%</b>	<b>91,288,685</b>	<b>72,692</b>	<b>0.08%</b>	<b>91,361,377</b>	<b>(328)</b>	<b>0.00%</b>
<b>015</b>	<b>Parole Board</b>										
	Agency Operations	General	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
	<b>Agency Operations Total</b>		<b>7,283,514</b>	<b>389,613</b>	<b>5.35%</b>	<b>7,673,127</b>	<b>460,318</b>	<b>6.00%</b>	<b>8,133,445</b>	<b>849,931</b>	<b>11.67%</b>
	<b>Parole Board Total</b>		<b>7,283,514</b>	<b>389,613</b>	<b>5.35%</b>	<b>7,673,127</b>	<b>460,318</b>	<b>6.00%</b>	<b>8,133,445</b>	<b>849,931</b>	<b>11.67%</b>
<b>016</b>	<b>Revenue</b>										
	Agency Operations	General	26,457,322	616,702	2.33%	27,074,024	237,354	0.88%	27,311,378	854,056	3.23%
		Cash	27,886,700	(143,912)	-0.52%	27,742,788	(91,712)	-0.33%	27,651,076	(235,624)	-0.84%
	<b>Agency Operations Total</b>		<b>54,344,022</b>	<b>472,790</b>	<b>0.87%</b>	<b>54,816,812</b>	<b>145,642</b>	<b>0.27%</b>	<b>54,962,454</b>	<b>618,432</b>	<b>1.14%</b>
	State Aid	General	88,550,000	4,850,000	5.48%	93,400,000	3,800,000	4.07%	97,200,000	8,650,000	9.77%
		Cash	205,200,000	19,900,000	9.70%	225,100,000	0	0.00%	225,100,000	19,900,000	9.70%
	<b>State Aid Total</b>		<b>293,750,000</b>	<b>24,750,000</b>	<b>8.43%</b>	<b>318,500,000</b>	<b>3,800,000</b>	<b>1.19%</b>	<b>322,300,000</b>	<b>28,550,000</b>	<b>9.72%</b>
	<b>Revenue Total</b>		<b>348,094,022</b>	<b>25,222,790</b>	<b>7.25%</b>	<b>373,316,812</b>	<b>3,945,642</b>	<b>1.06%</b>	<b>377,262,454</b>	<b>29,168,432</b>	<b>8.38%</b>
<b>017</b>	<b>Aeronautics</b>										
	Agency Operations	Cash	3,782,313	(3,782,313)	-100.00%	0	0	N/A	0	(3,782,313)	-100.00%
	<b>Agency Operations Total</b>		<b>3,782,313</b>	<b>(3,782,313)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(3,782,313)</b>	<b>-100.00%</b>
	State Aid	Cash	18,690,500	(18,690,500)	-100.00%	0	0	N/A	0	(18,690,500)	-100.00%
	<b>State Aid Total</b>		<b>18,690,500</b>	<b>(18,690,500)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(18,690,500)</b>	<b>-100.00%</b>
	<b>Aeronautics Total</b>		<b>22,472,813</b>	<b>(22,472,813)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(22,472,813)</b>	<b>-100.00%</b>

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<b>018</b>	<b>Agriculture</b>										
	Agency Operations	General	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
		Cash	7,906,977	(73,511)	-0.93%	7,833,466	133,099	1.70%	7,966,565	59,588	0.75%
		Federal	3,715,994	124,240	3.34%	3,840,234	22,481	0.59%	3,862,715	146,721	3.95%
		Revolving	655,536	(1,606)	-0.24%	653,930	17,348	2.65%	671,278	15,742	2.40%
	<b>Agency Operations Total</b>		<b>18,261,614</b>	<b>(271,875)</b>	<b>-1.49%</b>	<b>17,989,739</b>	<b>233,843</b>	<b>1.30%</b>	<b>18,223,582</b>	<b>(38,032)</b>	<b>-0.21%</b>
	State Aid	General	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
		Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	<b>State Aid Total</b>		<b>1,095,000</b>	<b>(200,000)</b>	<b>-18.26%</b>	<b>895,000</b>	<b>0</b>	<b>0.00%</b>	<b>895,000</b>	<b>(200,000)</b>	<b>-18.26%</b>
	<b>Agriculture Total</b>		<b>19,356,614</b>	<b>(471,875)</b>	<b>-2.44%</b>	<b>18,884,739</b>	<b>233,843</b>	<b>1.24%</b>	<b>19,118,582</b>	<b>(238,032)</b>	<b>-1.23%</b>
<b>019</b>	<b>Banking</b>										
	Agency Operations	Cash	7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%
	<b>Agency Operations Total</b>		<b>7,667,396</b>	<b>(176,159)</b>	<b>-2.30%</b>	<b>7,491,237</b>	<b>(108,868)</b>	<b>-1.45%</b>	<b>7,382,369</b>	<b>(285,027)</b>	<b>-3.72%</b>
	<b>Banking Total</b>		<b>7,667,396</b>	<b>(176,159)</b>	<b>-2.30%</b>	<b>7,491,237</b>	<b>(108,868)</b>	<b>-1.45%</b>	<b>7,382,369</b>	<b>(285,027)</b>	<b>-3.72%</b>
<b>021</b>	<b>Fire Marshal</b>										
	Agency Operations	General	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
		Cash	1,898,956	78,872	4.15%	1,977,828	27,593	1.40%	2,005,421	106,465	5.61%
		Federal	379,371	6,419	1.69%	385,790	4,554	1.18%	390,344	10,973	2.89%
	<b>Agency Operations Total</b>		<b>6,460,785</b>	<b>49,612</b>	<b>0.77%</b>	<b>6,510,397</b>	<b>143,497</b>	<b>2.20%</b>	<b>6,653,894</b>	<b>193,109</b>	<b>2.99%</b>
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	<b>State Aid Total</b>		<b>55,000</b>	<b>0</b>	<b>0.00%</b>	<b>55,000</b>	<b>0</b>	<b>0.00%</b>	<b>55,000</b>	<b>0</b>	<b>0.00%</b>
	<b>Fire Marshal Total</b>		<b>6,515,785</b>	<b>49,612</b>	<b>0.76%</b>	<b>6,565,397</b>	<b>143,497</b>	<b>2.19%</b>	<b>6,708,894</b>	<b>193,109</b>	<b>2.96%</b>
<b>022</b>	<b>Insurance</b>										
	Agency Operations	Cash	13,318,292	(1,198,080)	-9.00%	12,120,212	146,943	1.21%	12,267,155	(1,051,137)	-7.89%
		Federal	2,235,599	(773,460)	-34.60%	1,462,139	30,668	2.10%	1,492,807	(742,792)	-33.23%
	<b>Agency Operations Total</b>		<b>15,553,891</b>	<b>(1,971,540)</b>	<b>-12.68%</b>	<b>13,582,351</b>	<b>177,611</b>	<b>1.31%</b>	<b>13,759,962</b>	<b>(1,793,929)</b>	<b>-11.53%</b>
	State Aid	Federal	0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A
	<b>State Aid Total</b>		<b>0</b>	<b>647,880</b>	<b>N/A</b>	<b>647,880</b>	<b>16,842</b>	<b>2.60%</b>	<b>664,722</b>	<b>664,722</b>	<b>N/A</b>
	<b>Insurance Total</b>		<b>15,553,891</b>	<b>(1,323,660)</b>	<b>-8.51%</b>	<b>14,230,231</b>	<b>194,453</b>	<b>1.37%</b>	<b>14,424,684</b>	<b>(1,129,207)</b>	<b>-7.26%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>023</b>	<b>Labor</b>										
	Agency Operations	General	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		Cash	2,964,457	105,965	3.57%	3,070,422	(42,520)	-1.38%	3,027,902	63,445	2.14%
		Federal	38,502,433	859,078	2.23%	39,361,511	235,931	0.60%	39,597,442	1,095,009	2.84%
	<b>Agency Operations Total</b>		<b>42,130,071</b>	<b>938,748</b>	<b>2.23%</b>	<b>43,068,819</b>	<b>191,200</b>	<b>0.44%</b>	<b>43,260,019</b>	<b>1,129,948</b>	<b>2.68%</b>
	State Aid	Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
		Federal	11,504,743	(3,600,000)	-31.29%	7,904,743	0	0.00%	7,904,743	(3,600,000)	-31.29%
	<b>State Aid Total</b>		<b>13,104,743</b>	<b>(3,600,000)</b>	<b>-27.47%</b>	<b>9,504,743</b>	<b>0</b>	<b>0.00%</b>	<b>9,504,743</b>	<b>(3,600,000)</b>	<b>-27.47%</b>
	<b>Labor Total</b>		<b>55,234,814</b>	<b>(2,661,252)</b>	<b>-4.82%</b>	<b>52,573,562</b>	<b>191,200</b>	<b>0.36%</b>	<b>52,764,762</b>	<b>(2,470,052)</b>	<b>-4.47%</b>
<b>024</b>	<b>Motor Vehicles</b>										
	Agency Operations	Cash	26,002,077	13,541,604	52.08%	39,543,681	(4,640,012)	-11.73%	34,903,669	8,901,592	34.23%
		Federal	94,600	108,674	114.88%	203,274	2,019	0.99%	205,293	110,693	117.01%
	<b>Agency Operations Total</b>		<b>26,096,677</b>	<b>13,650,278</b>	<b>52.31%</b>	<b>39,746,955</b>	<b>(4,637,993)</b>	<b>-11.67%</b>	<b>35,108,962</b>	<b>9,012,285</b>	<b>34.53%</b>
	State Aid	Cash	40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	<b>State Aid Total</b>		<b>40,000</b>	<b>6,000</b>	<b>15.00%</b>	<b>46,000</b>	<b>2,000</b>	<b>4.35%</b>	<b>48,000</b>	<b>8,000</b>	<b>20.00%</b>
	<b>Motor Vehicles Total</b>		<b>26,136,677</b>	<b>13,656,278</b>	<b>52.25%</b>	<b>39,792,955</b>	<b>(4,635,993)</b>	<b>-11.65%</b>	<b>35,156,962</b>	<b>9,020,285</b>	<b>34.51%</b>
<b>025</b>	<b>Health &amp; Human Services</b>										
	Agency Operations	General	248,554,833	(13,254,428)	-5.33%	235,300,405	4,357,348	1.85%	239,657,753	(8,897,080)	-3.58%
		Cash	58,272,861	(12,773,408)	-21.92%	45,499,453	113,419	0.25%	45,612,872	(12,659,989)	-21.73%
		Federal	352,007,543	(2,775,035)	-0.79%	349,232,508	(11,983,059)	-3.43%	337,249,449	(14,758,094)	-4.19%
	<b>Agency Operations Total</b>		<b>658,835,237</b>	<b>(28,802,871)</b>	<b>-4.37%</b>	<b>630,032,366</b>	<b>(7,512,292)</b>	<b>-1.19%</b>	<b>622,520,074</b>	<b>(36,315,163)</b>	<b>-5.51%</b>
	State Aid	General	1,360,198,491	(5,504,402)	-0.40%	1,354,694,089	2,683,126	0.20%	1,357,377,215	(2,821,276)	-0.21%
		Cash	122,270,130	150,000	0.12%	122,420,130	0	0.00%	122,420,130	150,000	0.12%
		Federal	1,536,800,864	(77,288,945)	-5.03%	1,459,511,919	47,542,212	3.26%	1,507,054,131	(29,746,733)	-1.94%
	<b>State Aid Total</b>		<b>3,019,269,485</b>	<b>(82,643,347)</b>	<b>-2.74%</b>	<b>2,936,626,138</b>	<b>50,225,338</b>	<b>1.71%</b>	<b>2,986,851,476</b>	<b>(32,418,009)</b>	<b>-1.07%</b>
	<b>Health &amp; Human Services Total</b>		<b>3,678,104,722</b>	<b>(111,446,218)</b>	<b>-3.03%</b>	<b>3,566,658,504</b>	<b>42,713,046</b>	<b>1.20%</b>	<b>3,609,371,550</b>	<b>(68,733,172)</b>	<b>-1.87%</b>

State of Nebraska  
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As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>027</b>	<b>Transportation</b>										
	Agency Operations	Cash	875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	(2,379,597)	-0.27%
	<b>Agency Operations Total</b>		<b>875,585,254</b>	<b>(11,668,496)</b>	<b>-1.33%</b>	<b>863,916,758</b>	<b>9,288,899</b>	<b>1.08%</b>	<b>873,205,657</b>	<b>(2,379,597)</b>	<b>-0.27%</b>
	State Aid	Cash	6,312,705	30,710,500	486.49%	37,023,205	(5,538,000)	-14.96%	31,485,205	25,172,500	398.76%
	<b>State Aid Total</b>		<b>6,312,705</b>	<b>30,710,500</b>	<b>486.49%</b>	<b>37,023,205</b>	<b>(5,538,000)</b>	<b>-14.96%</b>	<b>31,485,205</b>	<b>25,172,500</b>	<b>398.76%</b>
	Capital Construction	Cash	5,000,000	0	0.00%	5,000,000	(5,000,000)	-100.00%	0	(5,000,000)	-100.00%
	<b>Capital Construction Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>5,000,000</b>	<b>(5,000,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(5,000,000)</b>	<b>-100.00%</b>
	<b>Transportation Total</b>		<b>886,897,959</b>	<b>19,042,004</b>	<b>2.15%</b>	<b>905,939,963</b>	<b>(1,249,101)</b>	<b>-0.14%</b>	<b>904,690,862</b>	<b>17,792,903</b>	<b>2.01%</b>
<b>028</b>	<b>Veterans Affairs</b>										
	Agency Operations	General	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
		Cash	45,557	15,893,754	34887.62%	15,939,311	(50,689)	-0.32%	15,888,622	15,843,065	34776.36%
		Federal	0	24,663,084	N/A	24,663,084	235,777	0.96%	24,898,861	24,898,861	N/A
	<b>Agency Operations Total</b>		<b>1,416,738</b>	<b>64,675,584</b>	<b>4565.11%</b>	<b>66,092,322</b>	<b>710,074</b>	<b>1.07%</b>	<b>66,802,396</b>	<b>65,385,658</b>	<b>4615.23%</b>
	<b>Veterans Affairs Total</b>		<b>1,416,738</b>	<b>64,675,584</b>	<b>4565.11%</b>	<b>66,092,322</b>	<b>710,074</b>	<b>1.07%</b>	<b>66,802,396</b>	<b>65,385,658</b>	<b>4615.23%</b>
<b>029</b>	<b>Natural Resources</b>										
	Agency Operations	General	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
		Cash	958,770	4,699	0.49%	963,469	4,189	0.43%	967,658	8,888	0.93%
		Federal	761,697	14,757	1.94%	776,454	13,152	1.69%	789,606	27,909	3.66%
	<b>Agency Operations Total</b>		<b>12,555,784</b>	<b>(540,829)</b>	<b>-4.31%</b>	<b>12,014,955</b>	<b>119,594</b>	<b>1.00%</b>	<b>12,134,549</b>	<b>(421,235)</b>	<b>-3.35%</b>
	State Aid	General	5,240,027	(218,335)	-4.17%	5,021,692	0	0.00%	5,021,692	(218,335)	-4.17%
		Cash	18,742,993	306,084	1.63%	19,049,077	0	0.00%	19,049,077	306,084	1.63%
		Federal	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	<b>State Aid Total</b>		<b>23,988,020</b>	<b>87,749</b>	<b>0.37%</b>	<b>24,075,769</b>	<b>0</b>	<b>0.00%</b>	<b>24,075,769</b>	<b>87,749</b>	<b>0.37%</b>
	<b>Natural Resources Total</b>		<b>36,543,804</b>	<b>(453,080)</b>	<b>-1.24%</b>	<b>36,090,724</b>	<b>119,594</b>	<b>0.33%</b>	<b>36,210,318</b>	<b>(333,486)</b>	<b>-0.91%</b>
<b>030</b>	<b>Electrical Board</b>										
	Agency Operations	Cash	1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%
	<b>Agency Operations Total</b>		<b>1,736,213</b>	<b>21,676</b>	<b>1.25%</b>	<b>1,757,889</b>	<b>19,695</b>	<b>1.12%</b>	<b>1,777,584</b>	<b>41,371</b>	<b>2.38%</b>
	<b>Electrical Board Total</b>		<b>1,736,213</b>	<b>21,676</b>	<b>1.25%</b>	<b>1,757,889</b>	<b>19,695</b>	<b>1.12%</b>	<b>1,777,584</b>	<b>41,371</b>	<b>2.38%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

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Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>031</b>	<b>Military Department</b>										
	Agency Operations	General	4,282,144	73,938	1.73%	4,356,082	23,854	0.55%	4,379,936	97,792	2.28%
		Cash	952,437	4,153	0.44%	956,590	3,670	0.38%	960,260	7,823	0.82%
		Federal	18,104,579	392,151	2.17%	18,496,730	113,350	0.61%	18,610,080	505,501	2.79%
	<b>Agency Operations Total</b>		<b>23,339,160</b>	<b>470,242</b>	<b>2.01%</b>	<b>23,809,402</b>	<b>140,874</b>	<b>0.59%</b>	<b>23,950,276</b>	<b>611,116</b>	<b>2.62%</b>
	State Aid	General	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		Cash	0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	<b>State Aid Total</b>		<b>6,679,379</b>	<b>250,000</b>	<b>3.74%</b>	<b>6,929,379</b>	<b>0</b>	<b>0.00%</b>	<b>6,929,379</b>	<b>250,000</b>	<b>3.74%</b>
	Capital Construction	Cash	0	143,000	N/A	143,000	(143,000)	-100.00%	0	0	N/A
		Federal	0	595,000	N/A	595,000	1,420,000	238.66%	2,015,000	2,015,000	N/A
	<b>Capital Construction Total</b>		<b>0</b>	<b>738,000</b>	<b>N/A</b>	<b>738,000</b>	<b>1,277,000</b>	<b>173.04%</b>	<b>2,015,000</b>	<b>2,015,000</b>	<b>N/A</b>
	<b>Military Department Total</b>		<b>30,018,539</b>	<b>1,458,242</b>	<b>4.86%</b>	<b>31,476,781</b>	<b>1,417,874</b>	<b>4.50%</b>	<b>32,894,655</b>	<b>2,876,116</b>	<b>9.58%</b>
<b>032</b>	<b>Educational Lands &amp; Funds</b>										
	Agency Operations	General	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Cash	15,947,069	2,827,031	17.73%	18,774,100	2,071,239	11.03%	20,845,339	4,898,270	30.72%
	<b>Agency Operations Total</b>		<b>16,269,014</b>	<b>2,885,689</b>	<b>17.74%</b>	<b>19,154,703</b>	<b>2,036,635</b>	<b>10.63%</b>	<b>21,191,338</b>	<b>4,922,324</b>	<b>30.26%</b>
	<b>Educational Lands &amp; Funds Total</b>		<b>16,269,014</b>	<b>2,885,689</b>	<b>17.74%</b>	<b>19,154,703</b>	<b>2,036,635</b>	<b>10.63%</b>	<b>21,191,338</b>	<b>4,922,324</b>	<b>30.26%</b>
<b>033</b>	<b>Game and Parks Commission</b>										
	Agency Operations	General	11,550,596	(1,988)	-0.02%	11,548,608	94,744	0.82%	11,643,352	92,756	0.80%
		Cash	55,884,161	2,761,270	4.94%	58,645,431	1,310,912	2.24%	59,956,343	4,072,182	7.29%
		Federal	7,731,053	37,209	0.48%	7,768,262	22,437	0.29%	7,790,699	59,646	0.77%
	<b>Agency Operations Total</b>		<b>75,165,810</b>	<b>2,796,491</b>	<b>3.72%</b>	<b>77,962,301</b>	<b>1,428,093</b>	<b>1.83%</b>	<b>79,390,394</b>	<b>4,224,584</b>	<b>5.62%</b>
	State Aid	General	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
		Cash	21,186,000	475,000	2.24%	21,661,000	0	0.00%	21,661,000	475,000	2.24%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	<b>State Aid Total</b>		<b>21,351,331</b>	<b>476,680</b>	<b>2.23%</b>	<b>21,828,011</b>	<b>0</b>	<b>0.00%</b>	<b>21,828,011</b>	<b>476,680</b>	<b>2.23%</b>
	Capital Construction	Cash	7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	460,000	6.28%
	<b>Capital Construction Total</b>		<b>7,320,000</b>	<b>1,500,500</b>	<b>20.50%</b>	<b>8,820,500</b>	<b>(1,040,500)</b>	<b>-11.80%</b>	<b>7,780,000</b>	<b>460,000</b>	<b>6.28%</b>
	<b>Game and Parks Commission Total</b>		<b>103,837,141</b>	<b>4,773,671</b>	<b>4.60%</b>	<b>108,610,812</b>	<b>387,593</b>	<b>0.36%</b>	<b>108,998,405</b>	<b>5,161,264</b>	<b>4.97%</b>

State of Nebraska  
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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
<b>034</b>	<b>Library Commission</b>										
	Agency Operations	General	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
		Cash	94,085	0	0.00%	94,085	0	0.00%	94,085	0	0.00%
		Federal	900,830	0	0.00%	900,830	0	0.00%	900,830	0	0.00%
	<b>Agency Operations Total</b>		<b>3,674,167</b>	<b>(115,883)</b>	<b>-3.15%</b>	<b>3,558,284</b>	<b>55,642</b>	<b>1.56%</b>	<b>3,613,926</b>	<b>(60,241)</b>	<b>-1.64%</b>
	State Aid	General	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0	0.00%
	<b>State Aid Total</b>		<b>1,854,677</b>	<b>51,803</b>	<b>2.79%</b>	<b>1,906,480</b>	<b>0</b>	<b>0.00%</b>	<b>1,906,480</b>	<b>51,803</b>	<b>2.79%</b>
	<b>Library Commission Total</b>		<b>5,528,844</b>	<b>(64,080)</b>	<b>-1.16%</b>	<b>5,464,764</b>	<b>55,642</b>	<b>1.02%</b>	<b>5,520,406</b>	<b>(8,438)</b>	<b>-0.15%</b>
<b>035</b>	<b>Liquor Control Commission</b>										
	Agency Operations	General	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	<b>Agency Operations Total</b>		<b>1,317,421</b>	<b>38,602</b>	<b>2.93%</b>	<b>1,356,023</b>	<b>14,591</b>	<b>1.08%</b>	<b>1,370,614</b>	<b>53,193</b>	<b>4.04%</b>
	<b>Liquor Control Commission Total</b>		<b>1,317,421</b>	<b>38,602</b>	<b>2.93%</b>	<b>1,356,023</b>	<b>14,591</b>	<b>1.08%</b>	<b>1,370,614</b>	<b>53,193</b>	<b>4.04%</b>
<b>036</b>	<b>State Racing Commission</b>										
	Agency Operations	Cash	835,165	6,221	0.74%	841,386	5,326	0.63%	846,712	11,547	1.38%
	<b>Agency Operations Total</b>		<b>835,165</b>	<b>6,221</b>	<b>0.74%</b>	<b>841,386</b>	<b>5,326</b>	<b>0.63%</b>	<b>846,712</b>	<b>11,547</b>	<b>1.38%</b>
	State Aid	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	<b>State Aid Total</b>		<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>
	<b>State Racing Commission Total</b>		<b>975,165</b>	<b>6,221</b>	<b>0.64%</b>	<b>981,386</b>	<b>5,326</b>	<b>0.54%</b>	<b>986,712</b>	<b>11,547</b>	<b>1.18%</b>
<b>037</b>	<b>Worker's Compensation Court</b>										
	Agency Operations	Cash	6,139,482	82,491	1.34%	6,221,973	78,180	1.26%	6,300,153	160,671	2.62%
		Federal	52,674	0	0.00%	52,674	0	0.00%	52,674	0	0.00%
	<b>Agency Operations Total</b>		<b>6,192,156</b>	<b>82,491</b>	<b>1.33%</b>	<b>6,274,647</b>	<b>78,180</b>	<b>1.25%</b>	<b>6,352,827</b>	<b>160,671</b>	<b>2.59%</b>
	<b>Worker's Compensation Court Total</b>		<b>6,192,156</b>	<b>82,491</b>	<b>1.33%</b>	<b>6,274,647</b>	<b>78,180</b>	<b>1.25%</b>	<b>6,352,827</b>	<b>160,671</b>	<b>2.59%</b>
<b>039</b>	<b>Brand Committee</b>										
	Agency Operations	Cash	4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%
	<b>Agency Operations Total</b>		<b>4,703,997</b>	<b>283,113</b>	<b>6.02%</b>	<b>4,987,110</b>	<b>61,392</b>	<b>1.23%</b>	<b>5,048,502</b>	<b>344,505</b>	<b>7.32%</b>
	<b>Brand Committee Total</b>		<b>4,703,997</b>	<b>283,113</b>	<b>6.02%</b>	<b>4,987,110</b>	<b>61,392</b>	<b>1.23%</b>	<b>5,048,502</b>	<b>344,505</b>	<b>7.32%</b>



State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
<b>040</b>	<b>Motor Vehicle Industry Licensing</b>										
	Agency Operations	Cash	745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%
	<b>Agency Operations Total</b>		<b>745,639</b>	<b>21,571</b>	<b>2.89%</b>	<b>767,210</b>	<b>9,194</b>	<b>1.20%</b>	<b>776,404</b>	<b>30,765</b>	<b>4.13%</b>
	<b>Motor Vehicle Industry Licensing Total</b>		<b>745,639</b>	<b>21,571</b>	<b>2.89%</b>	<b>767,210</b>	<b>9,194</b>	<b>1.20%</b>	<b>776,404</b>	<b>30,765</b>	<b>4.13%</b>
<b>041</b>	<b>Real Estate Commission</b>										
	Agency Operations	Cash	1,232,247	68,000	5.52%	1,300,247	10,846	0.83%	1,311,093	78,846	6.40%
	<b>Agency Operations Total</b>		<b>1,232,247</b>	<b>68,000</b>	<b>5.52%</b>	<b>1,300,247</b>	<b>10,846</b>	<b>0.83%</b>	<b>1,311,093</b>	<b>78,846</b>	<b>6.40%</b>
	<b>Real Estate Commission Total</b>		<b>1,232,247</b>	<b>68,000</b>	<b>5.52%</b>	<b>1,300,247</b>	<b>10,846</b>	<b>0.83%</b>	<b>1,311,093</b>	<b>78,846</b>	<b>6.40%</b>
<b>045</b>	<b>Barber Examiners</b>										
	Agency Operations	Cash	168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%
	<b>Agency Operations Total</b>		<b>168,121</b>	<b>(2,744)</b>	<b>-1.63%</b>	<b>165,377</b>	<b>2,077</b>	<b>1.26%</b>	<b>167,454</b>	<b>(667)</b>	<b>-0.40%</b>
	<b>Barber Examiners Total</b>		<b>168,121</b>	<b>(2,744)</b>	<b>-1.63%</b>	<b>165,377</b>	<b>2,077</b>	<b>1.26%</b>	<b>167,454</b>	<b>(667)</b>	<b>-0.40%</b>
<b>046</b>	<b>Correctional Services</b>										
	Agency Operations	General	204,158,501	3,749,449	1.84%	207,907,950	4,514,312	2.17%	212,422,262	8,263,761	4.05%
		Cash	2,126,000	1,000,000	47.04%	3,126,000	(1,000,000)	-31.99%	2,126,000	0	0.00%
		Federal	1,762,858	0	0.00%	1,762,858	0	0.00%	1,762,858	0	0.00%
		Revolving	18,935,977	861,688	4.55%	19,797,665	152,170	0.77%	19,949,835	1,013,858	5.35%
	<b>Agency Operations Total</b>		<b>226,983,336</b>	<b>5,611,137</b>	<b>2.47%</b>	<b>232,594,473</b>	<b>3,666,482</b>	<b>1.58%</b>	<b>236,260,955</b>	<b>9,277,619</b>	<b>4.09%</b>
	State Aid	General	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	<b>State Aid Total</b>		<b>3,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>3,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>3,500,000</b>	<b>0</b>	<b>0.00%</b>
	Capital Construction	NCCF	8,398,022	20,369,099	242.55%	28,767,121	7,350,937	25.55%	36,118,058	27,720,036	330.08%
		Revolving	0	2,300,000	N/A	2,300,000	(940,000)	-40.87%	1,360,000	1,360,000	N/A
	<b>Capital Construction Total</b>		<b>8,398,022</b>	<b>22,669,099</b>	<b>269.93%</b>	<b>31,067,121</b>	<b>6,410,937</b>	<b>20.64%</b>	<b>37,478,058</b>	<b>29,080,036</b>	<b>346.27%</b>
	<b>Correctional Services Total</b>		<b>238,881,358</b>	<b>28,280,236</b>	<b>11.84%</b>	<b>267,161,594</b>	<b>10,077,419</b>	<b>3.77%</b>	<b>277,239,013</b>	<b>38,357,655</b>	<b>16.06%</b>
<b>047</b>	<b>Educational Telecom. Comm.</b>										
	Agency Operations	General	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	<b>Agency Operations Total</b>		<b>10,253,661</b>	<b>179,683</b>	<b>1.75%</b>	<b>10,433,344</b>	<b>75,228</b>	<b>0.72%</b>	<b>10,508,572</b>	<b>254,911</b>	<b>2.49%</b>
	Capital Construction	NCCF	0	355,000	N/A	355,000	(230,000)	-64.79%	125,000	125,000	N/A
	<b>Capital Construction Total</b>		<b>0</b>	<b>355,000</b>	<b>N/A</b>	<b>355,000</b>	<b>(230,000)</b>	<b>-64.79%</b>	<b>125,000</b>	<b>125,000</b>	<b>N/A</b>
	<b>Educational Telecom. Comm. Total</b>		<b>10,253,661</b>	<b>534,683</b>	<b>5.21%</b>	<b>10,788,344</b>	<b>(154,772)</b>	<b>-1.43%</b>	<b>10,633,572</b>	<b>379,911</b>	<b>3.71%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
<b>048</b>	<b>Postsecondary Coord. Comm.</b>										
	Agency Operations	General	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
		Cash	164,575	(15,795)	-9.60%	148,780	1,463	0.98%	150,243	(14,332)	-8.71%
		Federal	27,556	0	0.00%	27,556	0	0.00%	27,556	0	0.00%
	<b>Agency Operations Total</b>		<b>1,539,594</b>	<b>(80,667)</b>	<b>-5.24%</b>	<b>1,458,927</b>	<b>22,923</b>	<b>1.57%</b>	<b>1,481,850</b>	<b>(57,744)</b>	<b>-3.75%</b>
	State Aid	General	7,813,756	39,400	0.50%	7,853,156	0	0.00%	7,853,156	39,400	0.50%
		Cash	11,431,193	500,000	4.37%	11,931,193	500,000	4.19%	12,431,193	1,000,000	8.75%
		Federal	380,000	0	0.00%	380,000	0	0.00%	380,000	0	0.00%
	<b>State Aid Total</b>		<b>19,624,949</b>	<b>539,400</b>	<b>2.75%</b>	<b>20,164,349</b>	<b>500,000</b>	<b>2.48%</b>	<b>20,664,349</b>	<b>1,039,400</b>	<b>5.30%</b>
	<b>Postsecondary Coord. Comm. Total</b>		<b>21,164,543</b>	<b>458,733</b>	<b>2.17%</b>	<b>21,623,276</b>	<b>522,923</b>	<b>2.42%</b>	<b>22,146,199</b>	<b>981,656</b>	<b>4.64%</b>
<b>050</b>	<b>State Colleges</b>										
	Agency Operations	General	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
		Cash	33,199,918	4,825,527	14.53%	38,025,445	0	0.00%	38,025,445	4,825,527	14.53%
		Federal	46,739,698	0	0.00%	46,739,698	0	0.00%	46,739,698	0	0.00%
		Revolving	9,112,985	422,844	4.64%	9,535,829	0	0.00%	9,535,829	422,844	4.64%
	<b>Agency Operations Total</b>		<b>139,360,679</b>	<b>7,082,520</b>	<b>5.08%</b>	<b>146,443,199</b>	<b>0</b>	<b>0.00%</b>	<b>146,443,199</b>	<b>7,082,520</b>	<b>5.08%</b>
	Capital Construction	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Revolving	2,115,000	35,000	1.65%	2,150,000	0	0.00%	2,150,000	35,000	1.65%
	<b>Capital Construction Total</b>		<b>5,756,000</b>	<b>35,000</b>	<b>0.61%</b>	<b>5,791,000</b>	<b>0</b>	<b>0.00%</b>	<b>5,791,000</b>	<b>35,000</b>	<b>0.61%</b>
	<b>State Colleges Total</b>		<b>145,116,679</b>	<b>7,117,520</b>	<b>4.90%</b>	<b>152,234,199</b>	<b>0</b>	<b>0.00%</b>	<b>152,234,199</b>	<b>7,117,520</b>	<b>4.90%</b>
<b>051</b>	<b>University of Nebraska</b>										
	Agency Operations	General	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
		Cash	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
	<b>Agency Operations Total</b>		<b>569,995,983</b>	<b>605,405</b>	<b>0.11%</b>	<b>570,601,388</b>	<b>9,950,000</b>	<b>1.74%</b>	<b>580,551,388</b>	<b>10,555,405</b>	<b>1.85%</b>
	Capital Construction	General	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	<b>Capital Construction Total</b>		<b>29,398,000</b>	<b>0</b>	<b>0.00%</b>	<b>29,398,000</b>	<b>0</b>	<b>0.00%</b>	<b>29,398,000</b>	<b>0</b>	<b>0.00%</b>
	<b>University of Nebraska Total</b>		<b>599,393,983</b>	<b>605,405</b>	<b>0.10%</b>	<b>599,999,388</b>	<b>9,950,000</b>	<b>1.66%</b>	<b>609,949,388</b>	<b>10,555,405</b>	<b>1.76%</b>
<b>052</b>	<b>State Fair Board</b>										
	State Aid	Cash	4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	<b>State Aid Total</b>		<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
	<b>State Fair Board Total</b>		<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>
<b>053</b>	<b>Real Property Appraisers</b>										
	Agency Operations	Cash	388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
	<b>Agency Operations Total</b>		<b>388,173</b>	<b>(8,120)</b>	<b>-2.09%</b>	<b>380,053</b>	<b>3,003</b>	<b>0.79%</b>	<b>383,056</b>	<b>(5,117)</b>	<b>-1.32%</b>
	<b>Real Property Appraisers Total</b>		<b>388,173</b>	<b>(8,120)</b>	<b>-2.09%</b>	<b>380,053</b>	<b>3,003</b>	<b>0.79%</b>	<b>383,056</b>	<b>(5,117)</b>	<b>-1.32%</b>
<b>054</b>	<b>Historical Society</b>										
	Agency Operations	General	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
		Cash	2,625,092	30,884	1.18%	2,655,976	(43,198)	-1.63%	2,612,778	(12,314)	-0.47%
		Federal	758,731	(38,006)	-5.01%	720,725	7,074	0.98%	727,799	(30,932)	-4.08%
	<b>Agency Operations Total</b>		<b>7,850,136</b>	<b>(59,469)</b>	<b>-0.76%</b>	<b>7,790,667</b>	<b>(49,977)</b>	<b>-0.64%</b>	<b>7,740,690</b>	<b>(109,446)</b>	<b>-1.39%</b>
	State Aid	Cash	20,450	0	0.00%	20,450	(20,450)	-100.00%	0	(20,450)	-100.00%
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	<b>State Aid Total</b>		<b>120,450</b>	<b>0</b>	<b>0.00%</b>	<b>120,450</b>	<b>(20,450)</b>	<b>-16.98%</b>	<b>100,000</b>	<b>(20,450)</b>	<b>-16.98%</b>
	<b>Historical Society Total</b>		<b>7,970,586</b>	<b>(59,469)</b>	<b>-0.75%</b>	<b>7,911,117</b>	<b>(70,427)</b>	<b>-0.89%</b>	<b>7,840,690</b>	<b>(129,896)</b>	<b>-1.63%</b>
<b>056</b>	<b>Nebraska Wheat Board</b>										
	Agency Operations	Cash	2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
	<b>Agency Operations Total</b>		<b>2,192,322</b>	<b>(650,095)</b>	<b>-29.65%</b>	<b>1,542,227</b>	<b>71,876</b>	<b>4.66%</b>	<b>1,614,103</b>	<b>(578,219)</b>	<b>-26.37%</b>
	<b>Nebraska Wheat Board Total</b>		<b>2,192,322</b>	<b>(650,095)</b>	<b>-29.65%</b>	<b>1,542,227</b>	<b>71,876</b>	<b>4.66%</b>	<b>1,614,103</b>	<b>(578,219)</b>	<b>-26.37%</b>
<b>057</b>	<b>Oil &amp; Gas Commission</b>										
	Agency Operations	Cash	863,594	19,079	2.21%	882,673	7,815	0.89%	890,488	26,894	3.11%
		Federal	79,750	947	1.19%	80,697	803	1.00%	81,500	1,750	2.19%
	<b>Agency Operations Total</b>		<b>943,344</b>	<b>20,026</b>	<b>2.12%</b>	<b>963,370</b>	<b>8,618</b>	<b>0.89%</b>	<b>971,988</b>	<b>28,644</b>	<b>3.04%</b>
	<b>Oil &amp; Gas Commission Total</b>		<b>943,344</b>	<b>20,026</b>	<b>2.12%</b>	<b>963,370</b>	<b>8,618</b>	<b>0.89%</b>	<b>971,988</b>	<b>28,644</b>	<b>3.04%</b>
<b>058</b>	<b>Board of Engineers and Architects</b>										
	Agency Operations	Cash	825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%
	<b>Agency Operations Total</b>		<b>825,868</b>	<b>6,303</b>	<b>0.76%</b>	<b>832,171</b>	<b>5,259</b>	<b>0.63%</b>	<b>837,430</b>	<b>11,562</b>	<b>1.40%</b>
	<b>Board of Engineers and Architects Total</b>		<b>825,868</b>	<b>6,303</b>	<b>0.76%</b>	<b>832,171</b>	<b>5,259</b>	<b>0.63%</b>	<b>837,430</b>	<b>11,562</b>	<b>1.40%</b>
<b>059</b>	<b>Board of Geologists</b>										
	Agency Operations	Cash	29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%
	<b>Agency Operations Total</b>		<b>29,529</b>	<b>3,254</b>	<b>11.02%</b>	<b>32,783</b>	<b>(940)</b>	<b>-2.87%</b>	<b>31,843</b>	<b>2,314</b>	<b>7.84%</b>

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As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
	<b>Board of Geologists Total</b>		<b>29,529</b>	<b>3,254</b>	<b>11.02%</b>	<b>32,783</b>	<b>(940)</b>	<b>-2.87%</b>	<b>31,843</b>	<b>2,314</b>	<b>7.84%</b>
<b>060</b>	<b>Ethanol Board</b>										
	Agency Operations	Cash	694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
	<b>Agency Operations Total</b>		<b>694,715</b>	<b>23,661</b>	<b>3.41%</b>	<b>718,376</b>	<b>17,131</b>	<b>2.38%</b>	<b>735,507</b>	<b>40,792</b>	<b>5.87%</b>
	<b>Ethanol Board Total</b>		<b>694,715</b>	<b>23,661</b>	<b>3.41%</b>	<b>718,376</b>	<b>17,131</b>	<b>2.38%</b>	<b>735,507</b>	<b>40,792</b>	<b>5.87%</b>
<b>061</b>	<b>Dairy Industry Board</b>										
	Agency Operations	Cash	1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
	<b>Agency Operations Total</b>		<b>1,399,957</b>	<b>160,043</b>	<b>11.43%</b>	<b>1,560,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,560,000</b>	<b>160,043</b>	<b>11.43%</b>
	<b>Dairy Industry Board Total</b>		<b>1,399,957</b>	<b>160,043</b>	<b>11.43%</b>	<b>1,560,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,560,000</b>	<b>160,043</b>	<b>11.43%</b>
<b>062</b>	<b>Land Surveyors</b>										
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	<b>Agency Operations Total</b>		<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>
	<b>Land Surveyors Total</b>		<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>
<b>063</b>	<b>Public Accountancy</b>										
	Agency Operations	Cash	438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
	<b>Agency Operations Total</b>		<b>438,085</b>	<b>(17,255)</b>	<b>-3.94%</b>	<b>420,830</b>	<b>3,118</b>	<b>0.74%</b>	<b>423,948</b>	<b>(14,137)</b>	<b>-3.23%</b>
	<b>Public Accountancy Total</b>		<b>438,085</b>	<b>(17,255)</b>	<b>-3.94%</b>	<b>420,830</b>	<b>3,118</b>	<b>0.74%</b>	<b>423,948</b>	<b>(14,137)</b>	<b>-3.23%</b>
<b>064</b>	<b>State Patrol</b>										
	Agency Operations	General	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
		Cash	19,967,195	1,168,285	5.85%	21,135,480	1,165	0.01%	21,136,645	1,169,450	5.86%
		Federal	2,766,303	167,451	6.05%	2,933,754	63,589	2.17%	2,997,343	231,040	8.35%
		Revolving	1,094,530	177,001	16.17%	1,271,531	16,461	1.29%	1,287,992	193,462	17.68%
	<b>Agency Operations Total</b>		<b>81,536,932</b>	<b>4,850,914</b>	<b>5.95%</b>	<b>86,387,846</b>	<b>574,229</b>	<b>0.66%</b>	<b>86,962,075</b>	<b>5,425,143</b>	<b>6.65%</b>
	<b>State Patrol Total</b>		<b>81,536,932</b>	<b>4,850,914</b>	<b>5.95%</b>	<b>86,387,846</b>	<b>574,229</b>	<b>0.66%</b>	<b>86,962,075</b>	<b>5,425,143</b>	<b>6.65%</b>
<b>065</b>	<b>Administrative Services</b>										
	Agency Operations	General	8,947,791	(313,708)	-3.51%	8,634,083	70,632	0.82%	8,704,715	(243,076)	-2.72%
		Cash	4,091,555	4,069,925	99.47%	8,161,480	1,578,422	19.34%	9,739,902	5,648,347	138.05%

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Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Revolving	230,132,808	2,668,284	1.16%	232,801,092	(881,504)	-0.38%	231,919,588	1,786,780	0.78%
	<b>Agency Operations Total</b>		<b>243,172,154</b>	<b>6,424,501</b>	<b>2.64%</b>	<b>249,596,655</b>	<b>767,550</b>	<b>0.31%</b>	<b>250,364,205</b>	<b>7,192,051</b>	<b>2.96%</b>
	Capital Construction	General	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
		Cash	21,273,930	(273,000)	-1.28%	21,000,930	0	0.00%	21,000,930	(273,000)	-1.28%
		NCCF	7,804,292	(7,804,292)	-100.00%	0	4,538,101	N/A	4,538,101	(3,266,191)	-41.85%
		Revolving	1,045,898	2,737,693	261.76%	3,783,591	(3,476,254)	-91.88%	307,337	(738,561)	-70.62%
	<b>Capital Construction Total</b>		<b>30,604,120</b>	<b>(5,819,599)</b>	<b>-19.02%</b>	<b>24,784,521</b>	<b>1,061,847</b>	<b>4.28%</b>	<b>25,846,368</b>	<b>(4,757,752)</b>	<b>-15.55%</b>
	<b>Administrative Services Total</b>		<b>273,776,274</b>	<b>604,902</b>	<b>0.22%</b>	<b>274,381,176</b>	<b>1,829,397</b>	<b>0.67%</b>	<b>276,210,573</b>	<b>2,434,299</b>	<b>0.89%</b>
<b>066</b>	<b>Abstracter's Board</b>										
	Agency Operations	Cash	58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
	<b>Agency Operations Total</b>		<b>58,182</b>	<b>(7,695)</b>	<b>-13.23%</b>	<b>50,487</b>	<b>194</b>	<b>0.38%</b>	<b>50,681</b>	<b>(7,501)</b>	<b>-12.89%</b>
	<b>Abstracter's Board Total</b>		<b>58,182</b>	<b>(7,695)</b>	<b>-13.23%</b>	<b>50,487</b>	<b>194</b>	<b>0.38%</b>	<b>50,681</b>	<b>(7,501)</b>	<b>-12.89%</b>
<b>067</b>	<b>Equal Opportunity Comm.</b>										
	Agency Operations	General	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
		Federal	810,622	13,759	1.70%	824,381	12,610	1.53%	836,991	26,369	3.25%
	<b>Agency Operations Total</b>		<b>2,022,912</b>	<b>73,396</b>	<b>3.63%</b>	<b>2,096,308</b>	<b>26,761</b>	<b>1.28%</b>	<b>2,123,069</b>	<b>100,157</b>	<b>4.95%</b>
	<b>Equal Opportunity Comm. Total</b>		<b>2,022,912</b>	<b>73,396</b>	<b>3.63%</b>	<b>2,096,308</b>	<b>26,761</b>	<b>1.28%</b>	<b>2,123,069</b>	<b>100,157</b>	<b>4.95%</b>
<b>068</b>	<b>Latino-American Comm.</b>										
	Agency Operations	General	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	<b>Agency Operations Total</b>		<b>204,521</b>	<b>8,152</b>	<b>3.99%</b>	<b>212,673</b>	<b>3,350</b>	<b>1.58%</b>	<b>216,023</b>	<b>11,502</b>	<b>5.62%</b>
	<b>Latino-American Comm. Total</b>		<b>204,521</b>	<b>8,152</b>	<b>3.99%</b>	<b>212,673</b>	<b>3,350</b>	<b>1.58%</b>	<b>216,023</b>	<b>11,502</b>	<b>5.62%</b>
<b>069</b>	<b>Arts Council</b>										
	Agency Operations	General	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
		Cash	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%

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Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	193,247	0	0.00%	193,247	0	0.00%	193,247	0	0.00%
	<b>Agency Operations Total</b>		<b>876,925</b>	<b>1,723</b>	<b>0.20%</b>	<b>878,648</b>	<b>(5,360)</b>	<b>-0.61%</b>	<b>873,288</b>	<b>(3,637)</b>	<b>-0.41%</b>
	State Aid	General	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
		Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0	0.00%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	<b>State Aid Total</b>		<b>2,846,146</b>	<b>37,723</b>	<b>1.33%</b>	<b>2,883,869</b>	<b>0</b>	<b>0.00%</b>	<b>2,883,869</b>	<b>37,723</b>	<b>1.33%</b>
	<b>Arts Council Total</b>		<b>3,723,071</b>	<b>39,446</b>	<b>1.06%</b>	<b>3,762,517</b>	<b>(5,360)</b>	<b>-0.14%</b>	<b>3,757,157</b>	<b>34,086</b>	<b>0.92%</b>
<b>070</b>	<b>Foster Care Review</b>										
	Agency Operations	General	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
		Cash	135,700	(130,000)	-95.80%	5,700	0	0.00%	5,700	(130,000)	-95.80%
		Federal	609,592	(175,900)	-28.86%	433,692	7,915	1.83%	441,607	(167,985)	-27.56%
	<b>Agency Operations Total</b>		<b>2,536,120</b>	<b>(34,819)</b>	<b>-1.37%</b>	<b>2,501,301</b>	<b>31,536</b>	<b>1.26%</b>	<b>2,532,837</b>	<b>(3,283)</b>	<b>-0.13%</b>
	<b>Foster Care Review Total</b>		<b>2,536,120</b>	<b>(34,819)</b>	<b>-1.37%</b>	<b>2,501,301</b>	<b>31,536</b>	<b>1.26%</b>	<b>2,532,837</b>	<b>(3,283)</b>	<b>-0.13%</b>
<b>071</b>	<b>Nebraska Energy Office</b>										
	Agency Operations	General	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		Cash	435,438	5,103	1.17%	440,541	4,542	1.03%	445,083	9,645	2.22%
		Federal	1,499,578	12,546	0.84%	1,512,124	15,957	1.06%	1,528,081	28,503	1.90%
	<b>Agency Operations Total</b>		<b>2,144,749</b>	<b>(192,084)</b>	<b>-8.96%</b>	<b>1,952,665</b>	<b>20,499</b>	<b>1.05%</b>	<b>1,973,164</b>	<b>(171,585)</b>	<b>-8.00%</b>
	State Aid	Cash	1,000,000	(435,438)	-43.54%	564,562	0	0.00%	564,562	(435,438)	-43.54%
		Federal	6,349,656	(39,117)	-0.62%	6,310,539	(46,286)	-0.73%	6,264,253	(85,403)	-1.35%
	<b>State Aid Total</b>		<b>7,349,656</b>	<b>(474,555)</b>	<b>-6.46%</b>	<b>6,875,101</b>	<b>(46,286)</b>	<b>-0.67%</b>	<b>6,828,815</b>	<b>(520,841)</b>	<b>-7.09%</b>
	<b>Nebraska Energy Office Total</b>		<b>9,494,405</b>	<b>(666,639)</b>	<b>-7.02%</b>	<b>8,827,766</b>	<b>(25,787)</b>	<b>-0.29%</b>	<b>8,801,979</b>	<b>(692,426)</b>	<b>-7.29%</b>
<b>072</b>	<b>Economic Development</b>										
	Agency Operations	General	5,117,255	(223,836)	-4.37%	4,893,419	55,976	1.14%	4,949,395	(167,860)	-3.28%
		Cash	1,224,020	81,427	6.65%	1,305,447	90,004	6.89%	1,395,451	171,431	14.01%

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Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	2,122,324	13,971	0.66%	2,136,295	12,774	0.60%	2,149,069	26,745	1.26%
	<b>Agency Operations Total</b>		<b>8,463,599</b>	<b>(128,438)</b>	<b>-1.52%</b>	<b>8,335,161</b>	<b>158,754</b>	<b>1.90%</b>	<b>8,493,915</b>	<b>30,316</b>	<b>0.36%</b>
	State Aid	General	7,085,600	(264,400)	-3.73%	6,821,200	0	0.00%	6,821,200	(264,400)	-3.73%
		Cash	27,712,194	787,665	2.84%	28,499,859	(312,700)	-1.10%	28,187,159	474,965	1.71%
		Federal	24,187,291	(5,096,907)	-21.07%	19,090,384	0	0.00%	19,090,384	(5,096,907)	-21.07%
	<b>State Aid Total</b>		<b>58,985,085</b>	<b>(4,573,642)</b>	<b>-7.75%</b>	<b>54,411,443</b>	<b>(312,700)</b>	<b>-0.57%</b>	<b>54,098,743</b>	<b>(4,886,342)</b>	<b>-8.28%</b>
	<b>Economic Development Total</b>		<b>67,448,684</b>	<b>(4,702,080)</b>	<b>-6.97%</b>	<b>62,746,604</b>	<b>(153,946)</b>	<b>-0.25%</b>	<b>62,592,658</b>	<b>(4,856,026)</b>	<b>-7.20%</b>
<b>073</b>	<b>Landscape Architects</b>										
	Agency Operations	Cash	25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
	<b>Agency Operations Total</b>		<b>25,170</b>	<b>2,162</b>	<b>8.59%</b>	<b>27,332</b>	<b>1,725</b>	<b>6.31%</b>	<b>29,057</b>	<b>3,887</b>	<b>15.44%</b>
	<b>Landscape Architects Total</b>		<b>25,170</b>	<b>2,162</b>	<b>8.59%</b>	<b>27,332</b>	<b>1,725</b>	<b>6.31%</b>	<b>29,057</b>	<b>3,887</b>	<b>15.44%</b>
<b>074</b>	<b>Power Review Board</b>										
	Agency Operations	Cash	656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
	<b>Agency Operations Total</b>		<b>656,346</b>	<b>5,889</b>	<b>0.90%</b>	<b>662,235</b>	<b>5,747</b>	<b>0.87%</b>	<b>667,982</b>	<b>11,636</b>	<b>1.77%</b>
	<b>Power Review Board Total</b>		<b>656,346</b>	<b>5,889</b>	<b>0.90%</b>	<b>662,235</b>	<b>5,747</b>	<b>0.87%</b>	<b>667,982</b>	<b>11,636</b>	<b>1.77%</b>
<b>075</b>	<b>Investment Council</b>										
	Agency Operations	Cash	3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
	<b>Agency Operations Total</b>		<b>3,020,950</b>	<b>(129,103)</b>	<b>-4.27%</b>	<b>2,891,847</b>	<b>16,346</b>	<b>0.57%</b>	<b>2,908,193</b>	<b>(112,757)</b>	<b>-3.73%</b>
	<b>Investment Council Total</b>		<b>3,020,950</b>	<b>(129,103)</b>	<b>-4.27%</b>	<b>2,891,847</b>	<b>16,346</b>	<b>0.57%</b>	<b>2,908,193</b>	<b>(112,757)</b>	<b>-3.73%</b>
<b>076</b>	<b>Indian Affairs</b>										
	Agency Operations	General	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		Cash	20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
	<b>Agency Operations Total</b>		<b>255,873</b>	<b>(10,048)</b>	<b>-3.93%</b>	<b>245,825</b>	<b>4,303</b>	<b>1.75%</b>	<b>250,128</b>	<b>(5,745)</b>	<b>-2.25%</b>
	<b>Indian Affairs Total</b>		<b>255,873</b>	<b>(10,048)</b>	<b>-3.93%</b>	<b>245,825</b>	<b>4,303</b>	<b>1.75%</b>	<b>250,128</b>	<b>(5,745)</b>	<b>-2.25%</b>
<b>077</b>	<b>Industrial Relations</b>										
	Agency Operations	General	312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
	<b>Agency Operations Total</b>		<b>312,633</b>	<b>11,341</b>	<b>3.63%</b>	<b>323,974</b>	<b>3,492</b>	<b>1.08%</b>	<b>327,466</b>	<b>14,833</b>	<b>4.74%</b>
	<b>Industrial Relations Total</b>		<b>312,633</b>	<b>11,341</b>	<b>3.63%</b>	<b>323,974</b>	<b>3,492</b>	<b>1.08%</b>	<b>327,466</b>	<b>14,833</b>	<b>4.74%</b>
<b>078</b>	<b>Crime Commission</b>										
	Agency Operations	General	4,563,677	82,763	1.81%	4,646,440	28,710	0.62%	4,675,150	111,473	2.44%
		Cash	1,463,283	132,467	9.05%	1,595,750	11,294	0.71%	1,607,044	143,761	9.82%

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	3,243,632	751,571	23.17%	3,995,203	14,881	0.37%	4,010,084	766,452	23.63%
	<b>Agency Operations Total</b>		<b>9,270,592</b>	<b>966,801</b>	<b>10.43%</b>	<b>10,237,393</b>	<b>54,885</b>	<b>0.54%</b>	<b>10,292,278</b>	<b>1,021,686</b>	<b>11.02%</b>
	State Aid	General	7,510,876	312,952	4.17%	7,823,828	0	0.00%	7,823,828	312,952	4.17%
		Cash	303,474	(25,000)	-8.24%	278,474	0	0.00%	278,474	(25,000)	-8.24%
		Federal	7,274,739	8,540,208	117.40%	15,814,947	0	0.00%	15,814,947	8,540,208	117.40%
	<b>State Aid Total</b>		<b>15,089,089</b>	<b>8,828,160</b>	<b>58.51%</b>	<b>23,917,249</b>	<b>0</b>	<b>0.00%</b>	<b>23,917,249</b>	<b>8,828,160</b>	<b>58.51%</b>
	<b>Crime Commission Total</b>		<b>24,359,681</b>	<b>9,794,961</b>	<b>40.21%</b>	<b>34,154,642</b>	<b>54,885</b>	<b>0.16%</b>	<b>34,209,527</b>	<b>9,849,846</b>	<b>40.44%</b>
<b>081</b>	<b>Blind / Visually Impaired</b>										
	Agency Operations	General	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Cash	88,746	50,000	56.34%	138,746	0	0.00%	138,746	50,000	56.34%
		Federal	3,666,479	30,886	0.84%	3,697,365	38,659	1.05%	3,736,024	69,545	1.90%
	<b>Agency Operations Total</b>		<b>4,726,862</b>	<b>98,899</b>	<b>2.09%</b>	<b>4,825,761</b>	<b>49,067</b>	<b>1.02%</b>	<b>4,874,828</b>	<b>147,966</b>	<b>3.13%</b>
	State Aid	General	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Federal	989,593	(40,000)	-4.04%	949,593	0	0.00%	949,593	(40,000)	-4.04%
	<b>State Aid Total</b>		<b>1,176,483</b>	<b>0</b>	<b>0.00%</b>	<b>1,176,483</b>	<b>0</b>	<b>0.00%</b>	<b>1,176,483</b>	<b>0</b>	<b>0.00%</b>
	<b>Blind / Visually Impaired Total</b>		<b>5,903,345</b>	<b>98,899</b>	<b>1.68%</b>	<b>6,002,244</b>	<b>49,067</b>	<b>0.82%</b>	<b>6,051,311</b>	<b>147,966</b>	<b>2.51%</b>
<b>082</b>	<b>Deaf / Hard of Hearing</b>										
	Agency Operations	General	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Cash	16,600	0	0.00%	16,600	0	0.00%	16,600	0	0.00%
	<b>Agency Operations Total</b>		<b>992,837</b>	<b>16,950</b>	<b>1.71%</b>	<b>1,009,787</b>	<b>9,964</b>	<b>0.99%</b>	<b>1,019,751</b>	<b>26,914</b>	<b>2.71%</b>
	<b>Deaf / Hard of Hearing Total</b>		<b>992,837</b>	<b>16,950</b>	<b>1.71%</b>	<b>1,009,787</b>	<b>9,964</b>	<b>0.99%</b>	<b>1,019,751</b>	<b>26,914</b>	<b>2.71%</b>
<b>083</b>	<b>Community Colleges</b>										
	State Aid	General	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
	<b>State Aid Total</b>		<b>96,795,176</b>	<b>3,528,990</b>	<b>3.65%</b>	<b>100,324,166</b>	<b>(995,000)</b>	<b>-0.99%</b>	<b>99,329,166</b>	<b>2,533,990</b>	<b>2.62%</b>
	<b>Community Colleges Total</b>		<b>96,795,176</b>	<b>3,528,990</b>	<b>3.65%</b>	<b>100,324,166</b>	<b>(995,000)</b>	<b>-0.99%</b>	<b>99,329,166</b>	<b>2,533,990</b>	<b>2.62%</b>
<b>084</b>	<b>Environmental Quality</b>										
	Agency Operations	General	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
		Cash	17,353,749	107,117	0.62%	17,460,866	95,437	0.55%	17,556,303	202,554	1.17%



State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	16,349,944	99,281	0.61%	16,449,225	88,456	0.54%	16,537,681	187,737	1.15%
	<b>Agency Operations Total</b>		<b>37,469,209</b>	<b>119,384</b>	<b>0.32%</b>	<b>37,588,593</b>	<b>232,143</b>	<b>0.62%</b>	<b>37,820,736</b>	<b>351,527</b>	<b>0.94%</b>
	State Aid	General	1,828,548	(1,512,348)	-82.71%	316,200	0	0.00%	316,200	(1,512,348)	-82.71%
		Cash	19,077,601	0	0.00%	19,077,601	0	0.00%	19,077,601	0	0.00%
		Federal	15,705,000	0	0.00%	15,705,000	0	0.00%	15,705,000	0	0.00%
	<b>State Aid Total</b>		<b>36,611,149</b>	<b>(1,512,348)</b>	<b>-4.13%</b>	<b>35,098,801</b>	<b>0</b>	<b>0.00%</b>	<b>35,098,801</b>	<b>(1,512,348)</b>	<b>-4.13%</b>
	<b>Environmental Quality Total</b>		<b>74,080,358</b>	<b>(1,392,964)</b>	<b>-1.88%</b>	<b>72,687,394</b>	<b>232,143</b>	<b>0.32%</b>	<b>72,919,537</b>	<b>(1,160,821)</b>	<b>-1.57%</b>
<b>085</b>	<b>Retirement Board</b>										
	Agency Operations	Cash	5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	79,735	1.43%
	<b>Agency Operations Total</b>		<b>5,569,442</b>	<b>139,843</b>	<b>2.51%</b>	<b>5,709,285</b>	<b>(60,108)</b>	<b>-1.05%</b>	<b>5,649,177</b>	<b>79,735</b>	<b>1.43%</b>
	State Aid	General	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
	<b>State Aid Total</b>		<b>47,303,239</b>	<b>1,285,361</b>	<b>2.72%</b>	<b>48,588,600</b>	<b>3,590,400</b>	<b>7.39%</b>	<b>52,179,000</b>	<b>4,875,761</b>	<b>10.31%</b>
	<b>Retirement Board Total</b>		<b>52,872,681</b>	<b>1,425,204</b>	<b>2.70%</b>	<b>54,297,885</b>	<b>3,530,292</b>	<b>6.50%</b>	<b>57,828,177</b>	<b>4,955,496</b>	<b>9.37%</b>
<b>086</b>	<b>Dry Bean Board</b>										
	Agency Operations	Cash	467,741	8,791	1.88%	476,532	21,692	4.55%	498,224	30,483	6.52%
	<b>Agency Operations Total</b>		<b>467,741</b>	<b>8,791</b>	<b>1.88%</b>	<b>476,532</b>	<b>21,692</b>	<b>4.55%</b>	<b>498,224</b>	<b>30,483</b>	<b>6.52%</b>
	<b>Dry Bean Board Total</b>		<b>467,741</b>	<b>8,791</b>	<b>1.88%</b>	<b>476,532</b>	<b>21,692</b>	<b>4.55%</b>	<b>498,224</b>	<b>30,483</b>	<b>6.52%</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>										
	Agency Operations	General	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
		Cash	238,871	3,033	1.27%	241,904	3,198	1.32%	245,102	6,231	2.61%
	<b>Agency Operations Total</b>		<b>717,400</b>	<b>3,664</b>	<b>0.51%</b>	<b>721,064</b>	<b>10,082</b>	<b>1.40%</b>	<b>731,146</b>	<b>13,746</b>	<b>1.92%</b>
	<b>Accountability and Disclosure Comm. Total</b>		<b>717,400</b>	<b>3,664</b>	<b>0.51%</b>	<b>721,064</b>	<b>10,082</b>	<b>1.40%</b>	<b>731,146</b>	<b>13,746</b>	<b>1.92%</b>
<b>088</b>	<b>Nebraska Corn Board</b>										
	Agency Operations	Cash	8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%
	<b>Agency Operations Total</b>		<b>8,200,000</b>	<b>906,918</b>	<b>11.06%</b>	<b>9,106,918</b>	<b>5,967</b>	<b>0.07%</b>	<b>9,112,885</b>	<b>912,885</b>	<b>11.13%</b>
	<b>Nebraska Corn Board Total</b>		<b>8,200,000</b>	<b>906,918</b>	<b>11.06%</b>	<b>9,106,918</b>	<b>5,967</b>	<b>0.07%</b>	<b>9,112,885</b>	<b>912,885</b>	<b>11.13%</b>
<b>091</b>	<b>Tourism Commission</b>										
	Agency Operations	Cash	5,159,407	518,570	10.05%	5,677,977	2,188	0.04%	5,680,165	520,758	10.09%
	<b>Agency Operations Total</b>		<b>5,159,407</b>	<b>518,570</b>	<b>10.05%</b>	<b>5,677,977</b>	<b>2,188</b>	<b>0.04%</b>	<b>5,680,165</b>	<b>520,758</b>	<b>10.09%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
	State Aid	General	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		Cash	602,600	250,000	41.49%	852,600	0	0.00%	852,600	250,000	41.49%
	<b>State Aid Total</b>		<b>842,600</b>	<b>10,000</b>	<b>1.19%</b>	<b>852,600</b>	<b>0</b>	<b>0.00%</b>	<b>852,600</b>	<b>10,000</b>	<b>1.19%</b>
	<b>Tourism Commission Total</b>		<b>6,002,007</b>	<b>528,570</b>	<b>8.81%</b>	<b>6,530,577</b>	<b>2,188</b>	<b>0.03%</b>	<b>6,532,765</b>	<b>530,758</b>	<b>8.84%</b>
092	<b>Grain Sorghum Board</b>										
	Agency Operations	Cash	296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
	<b>Agency Operations Total</b>		<b>296,890</b>	<b>586</b>	<b>0.20%</b>	<b>297,476</b>	<b>445</b>	<b>0.15%</b>	<b>297,921</b>	<b>1,031</b>	<b>0.35%</b>
	<b>Grain Sorghum Board Total</b>		<b>296,890</b>	<b>586</b>	<b>0.20%</b>	<b>297,476</b>	<b>445</b>	<b>0.15%</b>	<b>297,921</b>	<b>1,031</b>	<b>0.35%</b>
093	<b>Tax Equalization and Review</b>										
	Agency Operations	General	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
		Cash	70,000	(25,000)	-35.71%	45,000	0	0.00%	45,000	(25,000)	-35.71%
	<b>Agency Operations Total</b>		<b>873,865</b>	<b>32,040</b>	<b>3.67%</b>	<b>905,905</b>	<b>12,205</b>	<b>1.35%</b>	<b>918,110</b>	<b>44,245</b>	<b>5.06%</b>
	<b>Tax Equalization and Review Total</b>		<b>873,865</b>	<b>32,040</b>	<b>3.67%</b>	<b>905,905</b>	<b>12,205</b>	<b>1.35%</b>	<b>918,110</b>	<b>44,245</b>	<b>5.06%</b>
094	<b>Public Advocacy</b>										
	Agency Operations	Cash	1,298,773	14,035	1.08%	1,312,808	14,543	1.11%	1,327,351	28,578	2.20%
	<b>Agency Operations Total</b>		<b>1,298,773</b>	<b>14,035</b>	<b>1.08%</b>	<b>1,312,808</b>	<b>14,543</b>	<b>1.11%</b>	<b>1,327,351</b>	<b>28,578</b>	<b>2.20%</b>
	State Aid	Cash	3,842,355	(150,000)	-3.90%	3,692,355	0	0.00%	3,692,355	(150,000)	-3.90%
	<b>State Aid Total</b>		<b>3,842,355</b>	<b>(150,000)</b>	<b>-3.90%</b>	<b>3,692,355</b>	<b>0</b>	<b>0.00%</b>	<b>3,692,355</b>	<b>(150,000)</b>	<b>-3.90%</b>
	<b>Public Advocacy Total</b>		<b>5,141,128</b>	<b>(135,965)</b>	<b>-2.64%</b>	<b>5,005,163</b>	<b>14,543</b>	<b>0.29%</b>	<b>5,019,706</b>	<b>(121,422)</b>	<b>-2.36%</b>
	<b>Grand Total</b>		<b>8,999,384,863</b>	<b>79,504,846</b>	<b>0.88%</b>	<b>9,078,889,709</b>	<b>106,980,956</b>	<b>1.18%</b>	<b>9,185,870,665</b>	<b>186,485,802</b>	<b>2.07%</b>

State of Nebraska  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	FY 2018-19 \$ Chg v	FY 2018-19 % Chg v FY
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
<b>STATE TOTAL APPROPRIATIONS BY TYPE</b>											
	Agency Operations	General	1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
		Cash	1,276,160,884	19,711,223	1.54%	1,295,872,107	7,293,918	0.56%	1,303,166,025	27,005,141	2.12%
		Federal	557,116,351	24,450,459	4.39%	581,566,810	(9,793,880)	-1.68%	571,772,930	14,656,579	2.63%
		Revolving	262,694,818	4,089,446	1.56%	266,784,264	(684,043)	-0.26%	266,100,221	3,405,403	1.30%
	<b>Agency Operations Total</b>		<b>3,586,204,996</b>	<b>79,628,851</b>	<b>2.22%</b>	<b>3,665,833,847</b>	<b>24,137,227</b>	<b>0.66%</b>	<b>3,689,971,074</b>	<b>103,766,078</b>	<b>2.89%</b>
	State Aid	General	2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
		Cash	560,353,658	33,964,735	6.06%	594,318,393	(6,246,432)	-1.05%	588,071,961	27,718,303	4.95%
		Federal	1,934,053,599	(75,933,222)	-3.93%	1,858,120,377	48,528,948	2.61%	1,906,649,325	(27,404,274)	-1.42%
	<b>State Aid Total</b>		<b>5,326,703,725</b>	<b>(19,602,005)</b>	<b>-0.37%</b>	<b>5,307,101,720</b>	<b>80,364,445</b>	<b>1.51%</b>	<b>5,387,466,165</b>	<b>60,762,440</b>	<b>1.14%</b>
	Capital Construction	General	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
		Cash	44,893,930	1,370,500	3.05%	46,264,430	(6,183,500)	-13.37%	40,080,930	(4,813,000)	-10.72%
		NCCF	16,202,314	12,919,807	79.74%	29,122,121	11,659,038	40.03%	40,781,159	24,578,845	151.70%
		Federal	0	595,000	N/A	595,000	1,420,000	238.66%	2,015,000	2,015,000	N/A
		Revolving	3,160,898	5,072,693	160.48%	8,233,591	(4,416,254)	-53.64%	3,817,337	656,439	20.77%
	<b>Capital Construction Total</b>		<b>86,476,142</b>	<b>19,478,000</b>	<b>22.52%</b>	<b>105,954,142</b>	<b>2,479,284</b>	<b>2.34%</b>	<b>108,433,426</b>	<b>21,957,284</b>	<b>25.39%</b>
<b>STATE TOTAL APPROPRIATIONS</b>											
		General	4,344,748,411	53,264,205	1.23%	4,398,012,616	65,403,161	1.49%	4,463,415,777	118,667,366	2.73%
		Cash	1,881,408,472	55,046,458	2.93%	1,936,454,930	(5,136,014)	-0.27%	1,931,318,916	49,910,444	2.65%
		NCCF	16,202,314	12,919,807	79.74%	29,122,121	11,659,038	40.03%	40,781,159	24,578,845	151.70%
		Federal	2,491,169,950	(50,887,763)	-2.04%	2,440,282,187	40,155,068	1.65%	2,480,437,255	(10,732,695)	-0.43%
		Revolving	265,855,716	9,162,139	3.45%	275,017,855	(5,100,297)	-1.85%	269,917,558	4,061,842	1.53%
	<b>Grand Total</b>		<b>8,999,384,863</b>	<b>79,504,846</b>	<b>0.88%</b>	<b>9,078,889,709</b>	<b>106,980,956</b>	<b>1.18%</b>	<b>9,185,870,665</b>	<b>186,485,802</b>	<b>2.07%</b>

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.

Department of Aeronautics merged with the Department of Roads to form the Department of Transportation beginning in FY 2017-18.