

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
003	Legislative Council										
	Agency Operations	General	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
		Cash	219,675	21,325	9.71%	241,000	(48,000)	-19.92%	193,000	(26,675)	-12.14%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	Agency Operations Total		20,377,363	734,058	3.60%	21,111,421	147,597	0.70%	21,259,018	881,655	4.33%
	Legislative Council Total		20,377,363	734,058	3.60%	21,111,421	147,597	0.70%	21,259,018	881,655	4.33%
005	Supreme Court										
	Agency Operations	General	175,442,018	9,623,602	5.49%	185,065,620	5,520,384	2.98%	190,586,004	15,143,986	8.63%
		Cash	15,113,562	660,482	4.37%	15,774,044	12,600	0.08%	15,786,644	673,082	4.45%
		Federal	697,777	8,293	1.19%	706,070	6,889	0.98%	712,959	15,182	2.18%
	Agency Operations Total		191,253,357	10,292,377	5.38%	201,545,734	5,539,873	2.75%	207,085,607	15,832,250	8.28%
	State Aid	General	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Cash	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	State Aid Total		1,120,000	0	0.00%	1,120,000	0	0.00%	1,120,000	0	0.00%
	Supreme Court Total		192,373,357	10,292,377	5.35%	202,665,734	5,539,873	2.73%	208,205,607	15,832,250	8.23%
007	Governor										
	Agency Operations	General	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
	Agency Operations Total		2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
	Governor Total		2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
008	Lt. Governor										
	Agency Operations	General	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
	Agency Operations Total		148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
	Lt. Governor Total		148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
009	Secretary of State										
	Agency Operations	General	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
		Cash	6,443,410	1,763,265	27.37%	8,206,675	(2,022,470)	-24.64%	6,184,205	(259,205)	-4.02%
		Federal	98,300	(98,300)	-100.00%	0	0	N/A	0	(98,300)	-100.00%
		Revolving	1,149,378	(202,595)	-17.63%	946,783	(5,599)	-0.59%	941,184	(208,194)	-18.11%
	Agency Operations Total		9,635,939	1,993,598	20.69%	11,629,537	(2,195,687)	-18.88%	9,433,850	(202,089)	-2.10%
	State Aid	Cash	60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%
	State Aid Total		60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%
	Secretary of State Total		9,695,939	1,933,598	19.94%	11,629,537	(2,195,687)	-18.88%	9,433,850	(262,089)	-2.70%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
010	State Auditor										
	Agency Operations	General	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
		Cash	1,882,440	111,653	5.93%	1,994,093	33,048	1.66%	2,027,141	144,701	7.69%
	Agency Operations Total		4,370,239	179,940	4.12%	4,550,179	61,731	1.36%	4,611,910	241,671	5.53%
	State Auditor Total		4,370,239	179,940	4.12%	4,550,179	61,731	1.36%	4,611,910	241,671	5.53%
011	Attorney General										
	Agency Operations	General	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
		Cash	2,510,901	327,504	13.04%	2,838,405	23,419	0.83%	2,861,824	350,923	13.98%
		Federal	1,675,232	16,100	0.96%	1,691,332	14,314	0.85%	1,705,646	30,414	1.82%
		Revolving	1,348,876	223,830	16.59%	1,572,706	17,081	1.09%	1,589,787	240,911	17.86%
	Agency Operations Total		12,516,155	71,282	0.57%	12,587,437	122,347	0.97%	12,709,784	193,629	1.55%
	Attorney General Total		12,516,155	71,282	0.57%	12,587,437	122,347	0.97%	12,709,784	193,629	1.55%
012	State Treasurer										
	Agency Operations	General	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
		Cash	2,358,259	(185,582)	-7.87%	2,172,677	23,403	1.08%	2,196,080	(162,179)	-6.88%
		Federal	1,702,956	(5,480)	-0.32%	1,697,476	10,895	0.64%	1,708,371	5,415	0.32%
	Agency Operations Total		5,243,661	(88,412)	-1.69%	5,155,249	9,841	0.19%	5,165,090	(78,571)	-1.50%
	State Aid	Cash	10,300,000	0	0.00%	10,300,000	0	0.00%	10,300,000	0	0.00%
	State Aid Total		10,300,000	0	0.00%	10,300,000	0	0.00%	10,300,000	0	0.00%
	State Treasurer Total		15,543,661	(88,412)	-0.57%	15,455,249	9,841	0.06%	15,465,090	(78,571)	-0.51%
013	Education										
	Agency Operations	General	24,478,981	484,858	1.98%	24,963,839	315,657	1.26%	25,279,496	800,515	3.27%
		Cash	3,382,523	(974,302)	-28.80%	2,408,221	12,536	0.52%	2,420,757	(961,766)	-28.43%
		Federal	47,786,129	996,223	2.08%	48,782,352	1,213,994	2.49%	49,996,346	2,210,217	4.63%
		Revolving	264,728	(60,000)	-22.66%	204,728	0	0.00%	204,728	(60,000)	-22.66%
	Agency Operations Total		75,912,361	446,779	0.59%	76,359,140	1,542,187	2.02%	77,901,327	1,988,966	2.62%
	State Aid	General	1,202,281,131	20,158,058	1.68%	1,222,439,189	29,003,403	2.37%	1,251,442,592	49,161,461	4.09%
		Cash	9,931,463	(9,576)	-0.10%	9,921,887	(877,282)	-8.84%	9,044,605	(886,858)	-8.93%
		Federal	322,928,914	943,659	0.29%	323,872,573	1,016,180	0.31%	324,888,753	1,959,839	0.61%
	State Aid Total		1,535,141,508	21,092,141	1.37%	1,556,233,649	29,142,301	1.87%	1,585,375,950	50,234,442	3.27%
	Education Total		1,611,053,869	21,538,920	1.34%	1,632,592,789	30,684,488	1.88%	1,663,277,277	52,223,408	3.24%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
014	Public Service Commission										
	Agency Operations	General	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
		Cash	13,478,281	55,242	0.41%	13,533,523	48,182	0.36%	13,581,705	103,424	0.77%
	Agency Operations Total		15,946,705	(73,020)	-0.46%	15,873,685	72,692	0.46%	15,946,377	(328)	0.00%
	State Aid	Cash	75,415,000	0	0.00%	75,415,000	0	0.00%	75,415,000	0	0.00%
	State Aid Total		75,415,000	0	0.00%	75,415,000	0	0.00%	75,415,000	0	0.00%
	Public Service Commission Total		91,361,705	(73,020)	-0.08%	91,288,685	72,692	0.08%	91,361,377	(328)	0.00%
015	Parole Board										
	Agency Operations	General	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
	Agency Operations Total		7,283,514	389,613	5.35%	7,673,127	460,318	6.00%	8,133,445	849,931	11.67%
	Parole Board Total		7,283,514	389,613	5.35%	7,673,127	460,318	6.00%	8,133,445	849,931	11.67%
016	Revenue										
	Agency Operations	General	26,457,322	616,702	2.33%	27,074,024	237,354	0.88%	27,311,378	854,056	3.23%
		Cash	27,886,700	(143,912)	-0.52%	27,742,788	(91,712)	-0.33%	27,651,076	(235,624)	-0.84%
	Agency Operations Total		54,344,022	472,790	0.87%	54,816,812	145,642	0.27%	54,962,454	618,432	1.14%
	State Aid	General	88,550,000	4,850,000	5.48%	93,400,000	3,800,000	4.07%	97,200,000	8,650,000	9.77%
		Cash	205,200,000	19,900,000	9.70%	225,100,000	0	0.00%	225,100,000	19,900,000	9.70%
	State Aid Total		293,750,000	24,750,000	8.43%	318,500,000	3,800,000	1.19%	322,300,000	28,550,000	9.72%
	Revenue Total		348,094,022	25,222,790	7.25%	373,316,812	3,945,642	1.06%	377,262,454	29,168,432	8.38%
017	Aeronautics										
	Agency Operations	Cash	3,782,313	(3,782,313)	-100.00%	0	0	N/A	0	(3,782,313)	-100.00%
	Agency Operations Total		3,782,313	(3,782,313)	-100.00%	0	0	N/A	0	(3,782,313)	-100.00%
	State Aid	Cash	18,690,500	(18,690,500)	-100.00%	0	0	N/A	0	(18,690,500)	-100.00%
	State Aid Total		18,690,500	(18,690,500)	-100.00%	0	0	N/A	0	(18,690,500)	-100.00%
	Aeronautics Total		22,472,813	(22,472,813)	-100.00%	0	0	N/A	0	(22,472,813)	-100.00%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
018	Agriculture										
	Agency Operations	General	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
		Cash	7,906,977	(73,511)	-0.93%	7,833,466	133,099	1.70%	7,966,565	59,588	0.75%
		Federal	3,715,994	124,240	3.34%	3,840,234	22,481	0.59%	3,862,715	146,721	3.95%
		Revolving	655,536	(1,606)	-0.24%	653,930	17,348	2.65%	671,278	15,742	2.40%
	Agency Operations Total		18,261,614	(271,875)	-1.49%	17,989,739	233,843	1.30%	18,223,582	(38,032)	-0.21%
	State Aid	General	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
		Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	State Aid Total		1,095,000	(200,000)	-18.26%	895,000	0	0.00%	895,000	(200,000)	-18.26%
	Agriculture Total		19,356,614	(471,875)	-2.44%	18,884,739	233,843	1.24%	19,118,582	(238,032)	-1.23%
019	Banking										
	Agency Operations	Cash	7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%
	Agency Operations Total		7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%
	Banking Total		7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%
021	Fire Marshal										
	Agency Operations	General	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
		Cash	1,898,956	78,872	4.15%	1,977,828	27,593	1.40%	2,005,421	106,465	5.61%
		Federal	379,371	6,419	1.69%	385,790	4,554	1.18%	390,344	10,973	2.89%
	Agency Operations Total		6,460,785	49,612	0.77%	6,510,397	143,497	2.20%	6,653,894	193,109	2.99%
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	Fire Marshal Total		6,515,785	49,612	0.76%	6,565,397	143,497	2.19%	6,708,894	193,109	2.96%
022	Insurance										
	Agency Operations	Cash	13,318,292	(1,198,080)	-9.00%	12,120,212	146,943	1.21%	12,267,155	(1,051,137)	-7.89%
		Federal	2,235,599	(773,460)	-34.60%	1,462,139	30,668	2.10%	1,492,807	(742,792)	-33.23%
	Agency Operations Total		15,553,891	(1,971,540)	-12.68%	13,582,351	177,611	1.31%	13,759,962	(1,793,929)	-11.53%
	State Aid	Federal	0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A
	State Aid Total		0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A
	Insurance Total		15,553,891	(1,323,660)	-8.51%	14,230,231	194,453	1.37%	14,424,684	(1,129,207)	-7.26%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
023	Labor										
	Agency Operations	General	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		Cash	2,964,457	105,965	3.57%	3,070,422	(42,520)	-1.38%	3,027,902	63,445	2.14%
		Federal	38,502,433	859,078	2.23%	39,361,511	235,931	0.60%	39,597,442	1,095,009	2.84%
	Agency Operations Total		42,130,071	938,748	2.23%	43,068,819	191,200	0.44%	43,260,019	1,129,948	2.68%
	State Aid	Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
		Federal	11,504,743	(3,600,000)	-31.29%	7,904,743	0	0.00%	7,904,743	(3,600,000)	-31.29%
	State Aid Total		13,104,743	(3,600,000)	-27.47%	9,504,743	0	0.00%	9,504,743	(3,600,000)	-27.47%
	Labor Total		55,234,814	(2,661,252)	-4.82%	52,573,562	191,200	0.36%	52,764,762	(2,470,052)	-4.47%
024	Motor Vehicles										
	Agency Operations	Cash	26,002,077	13,541,604	52.08%	39,543,681	(4,640,012)	-11.73%	34,903,669	8,901,592	34.23%
		Federal	94,600	108,674	114.88%	203,274	2,019	0.99%	205,293	110,693	117.01%
	Agency Operations Total		26,096,677	13,650,278	52.31%	39,746,955	(4,637,993)	-11.67%	35,108,962	9,012,285	34.53%
	State Aid	Cash	40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	State Aid Total		40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	Motor Vehicles Total		26,136,677	13,656,278	52.25%	39,792,955	(4,635,993)	-11.65%	35,156,962	9,020,285	34.51%
025	Health & Human Services										
	Agency Operations	General	248,554,833	(13,254,428)	-5.33%	235,300,405	4,357,348	1.85%	239,657,753	(8,897,080)	-3.58%
		Cash	58,272,861	(12,773,408)	-21.92%	45,499,453	113,419	0.25%	45,612,872	(12,659,989)	-21.73%
		Federal	352,007,543	(2,775,035)	-0.79%	349,232,508	(11,983,059)	-3.43%	337,249,449	(14,758,094)	-4.19%
	Agency Operations Total		658,835,237	(28,802,871)	-4.37%	630,032,366	(7,512,292)	-1.19%	622,520,074	(36,315,163)	-5.51%
	State Aid	General	1,360,198,491	(5,504,402)	-0.40%	1,354,694,089	2,683,126	0.20%	1,357,377,215	(2,821,276)	-0.21%
		Cash	122,270,130	150,000	0.12%	122,420,130	0	0.00%	122,420,130	150,000	0.12%
		Federal	1,536,800,864	(77,288,945)	-5.03%	1,459,511,919	47,542,212	3.26%	1,507,054,131	(29,746,733)	-1.94%
	State Aid Total		3,019,269,485	(82,643,347)	-2.74%	2,936,626,138	50,225,338	1.71%	2,986,851,476	(32,418,009)	-1.07%
	Health & Human Services Total		3,678,104,722	(111,446,218)	-3.03%	3,566,658,504	42,713,046	1.20%	3,609,371,550	(68,733,172)	-1.87%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
027	Transportation										
	Agency Operations	Cash	875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	(2,379,597)	-0.27%
	Agency Operations Total		875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	(2,379,597)	-0.27%
	State Aid	Cash	6,312,705	30,710,500	486.49%	37,023,205	(5,538,000)	-14.96%	31,485,205	25,172,500	398.76%
	State Aid Total		6,312,705	30,710,500	486.49%	37,023,205	(5,538,000)	-14.96%	31,485,205	25,172,500	398.76%
	Capital Construction	Cash	5,000,000	0	0.00%	5,000,000	(5,000,000)	-100.00%	0	(5,000,000)	-100.00%
	Capital Construction Total		5,000,000	0	0.00%	5,000,000	(5,000,000)	-100.00%	0	(5,000,000)	-100.00%
	Transportation Total		886,897,959	19,042,004	2.15%	905,939,963	(1,249,101)	-0.14%	904,690,862	17,792,903	2.01%
028	Veterans Affairs										
	Agency Operations	General	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
		Cash	45,557	15,893,754	34887.62%	15,939,311	(50,689)	-0.32%	15,888,622	15,843,065	34776.36%
		Federal	0	24,663,084	N/A	24,663,084	235,777	0.96%	24,898,861	24,898,861	N/A
	Agency Operations Total		1,416,738	64,675,584	4565.11%	66,092,322	710,074	1.07%	66,802,396	65,385,658	4615.23%
	Veterans Affairs Total		1,416,738	64,675,584	4565.11%	66,092,322	710,074	1.07%	66,802,396	65,385,658	4615.23%
029	Natural Resources										
	Agency Operations	General	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
		Cash	958,770	4,699	0.49%	963,469	4,189	0.43%	967,658	8,888	0.93%
		Federal	761,697	14,757	1.94%	776,454	13,152	1.69%	789,606	27,909	3.66%
	Agency Operations Total		12,555,784	(540,829)	-4.31%	12,014,955	119,594	1.00%	12,134,549	(421,235)	-3.35%
	State Aid	General	5,240,027	(218,335)	-4.17%	5,021,692	0	0.00%	5,021,692	(218,335)	-4.17%
		Cash	18,742,993	306,084	1.63%	19,049,077	0	0.00%	19,049,077	306,084	1.63%
		Federal	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	State Aid Total		23,988,020	87,749	0.37%	24,075,769	0	0.00%	24,075,769	87,749	0.37%
	Natural Resources Total		36,543,804	(453,080)	-1.24%	36,090,724	119,594	0.33%	36,210,318	(333,486)	-0.91%
030	Electrical Board										
	Agency Operations	Cash	1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%
	Agency Operations Total		1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%
	Electrical Board Total		1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
031	Military Department										
	Agency Operations	General	4,282,144	73,938	1.73%	4,356,082	23,854	0.55%	4,379,936	97,792	2.28%
		Cash	952,437	4,153	0.44%	956,590	3,670	0.38%	960,260	7,823	0.82%
		Federal	18,104,579	392,151	2.17%	18,496,730	113,350	0.61%	18,610,080	505,501	2.79%
	Agency Operations Total		23,339,160	470,242	2.01%	23,809,402	140,874	0.59%	23,950,276	611,116	2.62%
	State Aid	General	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		Cash	0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		6,679,379	250,000	3.74%	6,929,379	0	0.00%	6,929,379	250,000	3.74%
	Capital Construction	Cash	0	143,000	N/A	143,000	(143,000)	-100.00%	0	0	N/A
		Federal	0	595,000	N/A	595,000	1,420,000	238.66%	2,015,000	2,015,000	N/A
	Capital Construction Total		0	738,000	N/A	738,000	1,277,000	173.04%	2,015,000	2,015,000	N/A
	Military Department Total		30,018,539	1,458,242	4.86%	31,476,781	1,417,874	4.50%	32,894,655	2,876,116	9.58%
032	Educational Lands & Funds										
	Agency Operations	General	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Cash	15,947,069	2,827,031	17.73%	18,774,100	2,071,239	11.03%	20,845,339	4,898,270	30.72%
	Agency Operations Total		16,269,014	2,885,689	17.74%	19,154,703	2,036,635	10.63%	21,191,338	4,922,324	30.26%
	Educational Lands & Funds Total		16,269,014	2,885,689	17.74%	19,154,703	2,036,635	10.63%	21,191,338	4,922,324	30.26%
033	Game and Parks Commission										
	Agency Operations	General	11,550,596	(1,988)	-0.02%	11,548,608	94,744	0.82%	11,643,352	92,756	0.80%
		Cash	55,884,161	2,761,270	4.94%	58,645,431	1,310,912	2.24%	59,956,343	4,072,182	7.29%
		Federal	7,731,053	37,209	0.48%	7,768,262	22,437	0.29%	7,790,699	59,646	0.77%
	Agency Operations Total		75,165,810	2,796,491	3.72%	77,962,301	1,428,093	1.83%	79,390,394	4,224,584	5.62%
	State Aid	General	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
		Cash	21,186,000	475,000	2.24%	21,661,000	0	0.00%	21,661,000	475,000	2.24%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		21,351,331	476,680	2.23%	21,828,011	0	0.00%	21,828,011	476,680	2.23%
	Capital Construction	Cash	7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	460,000	6.28%
	Capital Construction Total		7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	460,000	6.28%
	Game and Parks Commission Total		103,837,141	4,773,671	4.60%	108,610,812	387,593	0.36%	108,998,405	5,161,264	4.97%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
034	Library Commission										
	Agency Operations	General	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
		Cash	94,085	0	0.00%	94,085	0	0.00%	94,085	0	0.00%
		Federal	900,830	0	0.00%	900,830	0	0.00%	900,830	0	0.00%
	Agency Operations Total		3,674,167	(115,883)	-3.15%	3,558,284	55,642	1.56%	3,613,926	(60,241)	-1.64%
	State Aid	General	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0	0.00%
	State Aid Total		1,854,677	51,803	2.79%	1,906,480	0	0.00%	1,906,480	51,803	2.79%
	Library Commission Total		5,528,844	(64,080)	-1.16%	5,464,764	55,642	1.02%	5,520,406	(8,438)	-0.15%
035	Liquor Control Commission										
	Agency Operations	General	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	Agency Operations Total		1,317,421	38,602	2.93%	1,356,023	14,591	1.08%	1,370,614	53,193	4.04%
	Liquor Control Commission Total		1,317,421	38,602	2.93%	1,356,023	14,591	1.08%	1,370,614	53,193	4.04%
036	State Racing Commission										
	Agency Operations	Cash	835,165	6,221	0.74%	841,386	5,326	0.63%	846,712	11,547	1.38%
	Agency Operations Total		835,165	6,221	0.74%	841,386	5,326	0.63%	846,712	11,547	1.38%
	State Aid	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Aid Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Racing Commission Total		975,165	6,221	0.64%	981,386	5,326	0.54%	986,712	11,547	1.18%
037	Worker's Compensation Court										
	Agency Operations	Cash	6,139,482	82,491	1.34%	6,221,973	78,180	1.26%	6,300,153	160,671	2.62%
		Federal	52,674	0	0.00%	52,674	0	0.00%	52,674	0	0.00%
	Agency Operations Total		6,192,156	82,491	1.33%	6,274,647	78,180	1.25%	6,352,827	160,671	2.59%
	Worker's Compensation Court Total		6,192,156	82,491	1.33%	6,274,647	78,180	1.25%	6,352,827	160,671	2.59%
039	Brand Committee										
	Agency Operations	Cash	4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%
	Agency Operations Total		4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%
	Brand Committee Total		4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
040	Motor Vehicle Industry Licensing										
	Agency Operations	Cash	745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%
	Agency Operations Total		745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%
	Motor Vehicle Industry Licensing Total		745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%
041	Real Estate Commission										
	Agency Operations	Cash	1,232,247	68,000	5.52%	1,300,247	10,846	0.83%	1,311,093	78,846	6.40%
	Agency Operations Total		1,232,247	68,000	5.52%	1,300,247	10,846	0.83%	1,311,093	78,846	6.40%
	Real Estate Commission Total		1,232,247	68,000	5.52%	1,300,247	10,846	0.83%	1,311,093	78,846	6.40%
045	Barber Examiners										
	Agency Operations	Cash	168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%
	Agency Operations Total		168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%
	Barber Examiners Total		168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%
046	Correctional Services										
	Agency Operations	General	204,158,501	3,749,449	1.84%	207,907,950	4,514,312	2.17%	212,422,262	8,263,761	4.05%
		Cash	2,126,000	1,000,000	47.04%	3,126,000	(1,000,000)	-31.99%	2,126,000	0	0.00%
		Federal	1,762,858	0	0.00%	1,762,858	0	0.00%	1,762,858	0	0.00%
		Revolving	18,935,977	861,688	4.55%	19,797,665	152,170	0.77%	19,949,835	1,013,858	5.35%
	Agency Operations Total		226,983,336	5,611,137	2.47%	232,594,473	3,666,482	1.58%	236,260,955	9,277,619	4.09%
	State Aid	General	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	State Aid Total		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Capital Construction	NCCF	8,398,022	20,369,099	242.55%	28,767,121	7,350,937	25.55%	36,118,058	27,720,036	330.08%
		Revolving	0	2,300,000	N/A	2,300,000	(940,000)	-40.87%	1,360,000	1,360,000	N/A
	Capital Construction Total		8,398,022	22,669,099	269.93%	31,067,121	6,410,937	20.64%	37,478,058	29,080,036	346.27%
	Correctional Services Total		238,881,358	28,280,236	11.84%	267,161,594	10,077,419	3.77%	277,239,013	38,357,655	16.06%
047	Educational Telecom. Comm.										
	Agency Operations	General	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	Agency Operations Total		10,253,661	179,683	1.75%	10,433,344	75,228	0.72%	10,508,572	254,911	2.49%
	Capital Construction	NCCF	0	355,000	N/A	355,000	(230,000)	-64.79%	125,000	125,000	N/A
	Capital Construction Total		0	355,000	N/A	355,000	(230,000)	-64.79%	125,000	125,000	N/A
	Educational Telecom. Comm. Total		10,253,661	534,683	5.21%	10,788,344	(154,772)	-1.43%	10,633,572	379,911	3.71%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
048	Postsecondary Coord. Comm.										
	Agency Operations	General	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
		Cash	164,575	(15,795)	-9.60%	148,780	1,463	0.98%	150,243	(14,332)	-8.71%
		Federal	27,556	0	0.00%	27,556	0	0.00%	27,556	0	0.00%
	Agency Operations Total		1,539,594	(80,667)	-5.24%	1,458,927	22,923	1.57%	1,481,850	(57,744)	-3.75%
	State Aid	General	7,813,756	39,400	0.50%	7,853,156	0	0.00%	7,853,156	39,400	0.50%
		Cash	11,431,193	500,000	4.37%	11,931,193	500,000	4.19%	12,431,193	1,000,000	8.75%
		Federal	380,000	0	0.00%	380,000	0	0.00%	380,000	0	0.00%
	State Aid Total		19,624,949	539,400	2.75%	20,164,349	500,000	2.48%	20,664,349	1,039,400	5.30%
	Postsecondary Coord. Comm. Total		21,164,543	458,733	2.17%	21,623,276	522,923	2.42%	22,146,199	981,656	4.64%
050	State Colleges										
	Agency Operations	General	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
		Cash	33,199,918	4,825,527	14.53%	38,025,445	0	0.00%	38,025,445	4,825,527	14.53%
		Federal	46,739,698	0	0.00%	46,739,698	0	0.00%	46,739,698	0	0.00%
		Revolving	9,112,985	422,844	4.64%	9,535,829	0	0.00%	9,535,829	422,844	4.64%
	Agency Operations Total		139,360,679	7,082,520	5.08%	146,443,199	0	0.00%	146,443,199	7,082,520	5.08%
	Capital Construction	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Revolving	2,115,000	35,000	1.65%	2,150,000	0	0.00%	2,150,000	35,000	1.65%
	Capital Construction Total		5,756,000	35,000	0.61%	5,791,000	0	0.00%	5,791,000	35,000	0.61%
	State Colleges Total		145,116,679	7,117,520	4.90%	152,234,199	0	0.00%	152,234,199	7,117,520	4.90%
051	University of Nebraska										
	Agency Operations	General	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
		Cash	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
	Agency Operations Total		569,995,983	605,405	0.11%	570,601,388	9,950,000	1.74%	580,551,388	10,555,405	1.85%
	Capital Construction	General	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	Capital Construction Total		29,398,000	0	0.00%	29,398,000	0	0.00%	29,398,000	0	0.00%
	University of Nebraska Total		599,393,983	605,405	0.10%	599,999,388	9,950,000	1.66%	609,949,388	10,555,405	1.76%
052	State Fair Board										
	State Aid	Cash	4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Aid Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
	State Fair Board Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
053	Real Property Appraisers										
	Agency Operations	Cash	388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
	Agency Operations Total		388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
	Real Property Appraisers Total		388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
054	Historical Society										
	Agency Operations	General	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
		Cash	2,625,092	30,884	1.18%	2,655,976	(43,198)	-1.63%	2,612,778	(12,314)	-0.47%
		Federal	758,731	(38,006)	-5.01%	720,725	7,074	0.98%	727,799	(30,932)	-4.08%
	Agency Operations Total		7,850,136	(59,469)	-0.76%	7,790,667	(49,977)	-0.64%	7,740,690	(109,446)	-1.39%
	State Aid	Cash	20,450	0	0.00%	20,450	(20,450)	-100.00%	0	(20,450)	-100.00%
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		120,450	0	0.00%	120,450	(20,450)	-16.98%	100,000	(20,450)	-16.98%
	Historical Society Total		7,970,586	(59,469)	-0.75%	7,911,117	(70,427)	-0.89%	7,840,690	(129,896)	-1.63%
056	Nebraska Wheat Board										
	Agency Operations	Cash	2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
	Agency Operations Total		2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
	Nebraska Wheat Board Total		2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
057	Oil & Gas Commission										
	Agency Operations	Cash	863,594	19,079	2.21%	882,673	7,815	0.89%	890,488	26,894	3.11%
		Federal	79,750	947	1.19%	80,697	803	1.00%	81,500	1,750	2.19%
	Agency Operations Total		943,344	20,026	2.12%	963,370	8,618	0.89%	971,988	28,644	3.04%
	Oil & Gas Commission Total		943,344	20,026	2.12%	963,370	8,618	0.89%	971,988	28,644	3.04%
058	Board of Engineers and Architects										
	Agency Operations	Cash	825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%
	Agency Operations Total		825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%
	Board of Engineers and Architects Total		825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%
059	Board of Geologists										
	Agency Operations	Cash	29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%
	Agency Operations Total		29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
	Board of Geologists Total		29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%
060	Ethanol Board										
	Agency Operations	Cash	694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
	Agency Operations Total		694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
	Ethanol Board Total		694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
061	Dairy Industry Board										
	Agency Operations	Cash	1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
	Agency Operations Total		1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
	Dairy Industry Board Total		1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
062	Land Surveyors										
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Land Surveyors Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy										
	Agency Operations	Cash	438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
	Agency Operations Total		438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
	Public Accountancy Total		438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
064	State Patrol										
	Agency Operations	General	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
		Cash	19,967,195	1,168,285	5.85%	21,135,480	1,165	0.01%	21,136,645	1,169,450	5.86%
		Federal	2,766,303	167,451	6.05%	2,933,754	63,589	2.17%	2,997,343	231,040	8.35%
		Revolving	1,094,530	177,001	16.17%	1,271,531	16,461	1.29%	1,287,992	193,462	17.68%
	Agency Operations Total		81,536,932	4,850,914	5.95%	86,387,846	574,229	0.66%	86,962,075	5,425,143	6.65%
	State Patrol Total		81,536,932	4,850,914	5.95%	86,387,846	574,229	0.66%	86,962,075	5,425,143	6.65%
065	Administrative Services										
	Agency Operations	General	8,947,791	(313,708)	-3.51%	8,634,083	70,632	0.82%	8,704,715	(243,076)	-2.72%
		Cash	4,091,555	4,069,925	99.47%	8,161,480	1,578,422	19.34%	9,739,902	5,648,347	138.05%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Revolving	230,132,808	2,668,284	1.16%	232,801,092	(881,504)	-0.38%	231,919,588	1,786,780	0.78%
	Agency Operations Total		243,172,154	6,424,501	2.64%	249,596,655	767,550	0.31%	250,364,205	7,192,051	2.96%
	Capital Construction	General	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
		Cash	21,273,930	(273,000)	-1.28%	21,000,930	0	0.00%	21,000,930	(273,000)	-1.28%
		NCCF	7,804,292	(7,804,292)	-100.00%	0	4,538,101	N/A	4,538,101	(3,266,191)	-41.85%
		Revolving	1,045,898	2,737,693	261.76%	3,783,591	(3,476,254)	-91.88%	307,337	(738,561)	-70.62%
	Capital Construction Total		30,604,120	(5,819,599)	-19.02%	24,784,521	1,061,847	4.28%	25,846,368	(4,757,752)	-15.55%
	Administrative Services Total		273,776,274	604,902	0.22%	274,381,176	1,829,397	0.67%	276,210,573	2,434,299	0.89%
066	Abstracter's Board										
	Agency Operations	Cash	58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
	Agency Operations Total		58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
	Abstracter's Board Total		58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
067	Equal Opportunity Comm.										
	Agency Operations	General	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
		Federal	810,622	13,759	1.70%	824,381	12,610	1.53%	836,991	26,369	3.25%
	Agency Operations Total		2,022,912	73,396	3.63%	2,096,308	26,761	1.28%	2,123,069	100,157	4.95%
	Equal Opportunity Comm. Total		2,022,912	73,396	3.63%	2,096,308	26,761	1.28%	2,123,069	100,157	4.95%
068	Latino-American Comm.										
	Agency Operations	General	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		204,521	8,152	3.99%	212,673	3,350	1.58%	216,023	11,502	5.62%
	Latino-American Comm. Total		204,521	8,152	3.99%	212,673	3,350	1.58%	216,023	11,502	5.62%
069	Arts Council										
	Agency Operations	General	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
		Cash	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	193,247	0	0.00%	193,247	0	0.00%	193,247	0	0.00%
	Agency Operations Total		876,925	1,723	0.20%	878,648	(5,360)	-0.61%	873,288	(3,637)	-0.41%
	State Aid	General	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
		Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0	0.00%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		2,846,146	37,723	1.33%	2,883,869	0	0.00%	2,883,869	37,723	1.33%
	Arts Council Total		3,723,071	39,446	1.06%	3,762,517	(5,360)	-0.14%	3,757,157	34,086	0.92%
070	Foster Care Review										
	Agency Operations	General	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
		Cash	135,700	(130,000)	-95.80%	5,700	0	0.00%	5,700	(130,000)	-95.80%
		Federal	609,592	(175,900)	-28.86%	433,692	7,915	1.83%	441,607	(167,985)	-27.56%
	Agency Operations Total		2,536,120	(34,819)	-1.37%	2,501,301	31,536	1.26%	2,532,837	(3,283)	-0.13%
	Foster Care Review Total		2,536,120	(34,819)	-1.37%	2,501,301	31,536	1.26%	2,532,837	(3,283)	-0.13%
071	Nebraska Energy Office										
	Agency Operations	General	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		Cash	435,438	5,103	1.17%	440,541	4,542	1.03%	445,083	9,645	2.22%
		Federal	1,499,578	12,546	0.84%	1,512,124	15,957	1.06%	1,528,081	28,503	1.90%
	Agency Operations Total		2,144,749	(192,084)	-8.96%	1,952,665	20,499	1.05%	1,973,164	(171,585)	-8.00%
	State Aid	Cash	1,000,000	(435,438)	-43.54%	564,562	0	0.00%	564,562	(435,438)	-43.54%
		Federal	6,349,656	(39,117)	-0.62%	6,310,539	(46,286)	-0.73%	6,264,253	(85,403)	-1.35%
	State Aid Total		7,349,656	(474,555)	-6.46%	6,875,101	(46,286)	-0.67%	6,828,815	(520,841)	-7.09%
	Nebraska Energy Office Total		9,494,405	(666,639)	-7.02%	8,827,766	(25,787)	-0.29%	8,801,979	(692,426)	-7.29%
072	Economic Development										
	Agency Operations	General	5,117,255	(223,836)	-4.37%	4,893,419	55,976	1.14%	4,949,395	(167,860)	-3.28%
		Cash	1,224,020	81,427	6.65%	1,305,447	90,004	6.89%	1,395,451	171,431	14.01%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	2,122,324	13,971	0.66%	2,136,295	12,774	0.60%	2,149,069	26,745	1.26%
	Agency Operations Total		8,463,599	(128,438)	-1.52%	8,335,161	158,754	1.90%	8,493,915	30,316	0.36%
	State Aid	General	7,085,600	(264,400)	-3.73%	6,821,200	0	0.00%	6,821,200	(264,400)	-3.73%
		Cash	27,712,194	787,665	2.84%	28,499,859	(312,700)	-1.10%	28,187,159	474,965	1.71%
		Federal	24,187,291	(5,096,907)	-21.07%	19,090,384	0	0.00%	19,090,384	(5,096,907)	-21.07%
	State Aid Total		58,985,085	(4,573,642)	-7.75%	54,411,443	(312,700)	-0.57%	54,098,743	(4,886,342)	-8.28%
	Economic Development Total		67,448,684	(4,702,080)	-6.97%	62,746,604	(153,946)	-0.25%	62,592,658	(4,856,026)	-7.20%
073	Landscape Architects										
	Agency Operations	Cash	25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
	Agency Operations Total		25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
	Landscape Architects Total		25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
074	Power Review Board										
	Agency Operations	Cash	656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
	Agency Operations Total		656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
	Power Review Board Total		656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
075	Investment Council										
	Agency Operations	Cash	3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
	Agency Operations Total		3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
	Investment Council Total		3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
076	Indian Affairs										
	Agency Operations	General	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		Cash	20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
	Agency Operations Total		255,873	(10,048)	-3.93%	245,825	4,303	1.75%	250,128	(5,745)	-2.25%
	Indian Affairs Total		255,873	(10,048)	-3.93%	245,825	4,303	1.75%	250,128	(5,745)	-2.25%
077	Industrial Relations										
	Agency Operations	General	312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
	Agency Operations Total		312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
	Industrial Relations Total		312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
078	Crime Commission										
	Agency Operations	General	4,563,677	82,763	1.81%	4,646,440	28,710	0.62%	4,675,150	111,473	2.44%
		Cash	1,463,283	132,467	9.05%	1,595,750	11,294	0.71%	1,607,044	143,761	9.82%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
		Federal	3,243,632	751,571	23.17%	3,995,203	14,881	0.37%	4,010,084	766,452	23.63%
	Agency Operations Total		9,270,592	966,801	10.43%	10,237,393	54,885	0.54%	10,292,278	1,021,686	11.02%
	State Aid	General	7,510,876	312,952	4.17%	7,823,828	0	0.00%	7,823,828	312,952	4.17%
		Cash	303,474	(25,000)	-8.24%	278,474	0	0.00%	278,474	(25,000)	-8.24%
		Federal	7,274,739	8,540,208	117.40%	15,814,947	0	0.00%	15,814,947	8,540,208	117.40%
	State Aid Total		15,089,089	8,828,160	58.51%	23,917,249	0	0.00%	23,917,249	8,828,160	58.51%
	Crime Commission Total		24,359,681	9,794,961	40.21%	34,154,642	54,885	0.16%	34,209,527	9,849,846	40.44%
081	Blind / Visually Impaired										
	Agency Operations	General	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Cash	88,746	50,000	56.34%	138,746	0	0.00%	138,746	50,000	56.34%
		Federal	3,666,479	30,886	0.84%	3,697,365	38,659	1.05%	3,736,024	69,545	1.90%
	Agency Operations Total		4,726,862	98,899	2.09%	4,825,761	49,067	1.02%	4,874,828	147,966	3.13%
	State Aid	General	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Federal	989,593	(40,000)	-4.04%	949,593	0	0.00%	949,593	(40,000)	-4.04%
	State Aid Total		1,176,483	0	0.00%	1,176,483	0	0.00%	1,176,483	0	0.00%
	Blind / Visually Impaired Total		5,903,345	98,899	1.68%	6,002,244	49,067	0.82%	6,051,311	147,966	2.51%
082	Deaf / Hard of Hearing										
	Agency Operations	General	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Cash	16,600	0	0.00%	16,600	0	0.00%	16,600	0	0.00%
	Agency Operations Total		992,837	16,950	1.71%	1,009,787	9,964	0.99%	1,019,751	26,914	2.71%
	Deaf / Hard of Hearing Total		992,837	16,950	1.71%	1,009,787	9,964	0.99%	1,019,751	26,914	2.71%
083	Community Colleges										
	State Aid	General	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
	State Aid Total		96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
	Community Colleges Total		96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
084	Environmental Quality										
	Agency Operations	General	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
		Cash	17,353,749	107,117	0.62%	17,460,866	95,437	0.55%	17,556,303	202,554	1.17%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
		Federal	16,349,944	99,281	0.61%	16,449,225	88,456	0.54%	16,537,681	187,737	1.15%
	Agency Operations Total		37,469,209	119,384	0.32%	37,588,593	232,143	0.62%	37,820,736	351,527	0.94%
	State Aid	General	1,828,548	(1,512,348)	-82.71%	316,200	0	0.00%	316,200	(1,512,348)	-82.71%
		Cash	19,077,601	0	0.00%	19,077,601	0	0.00%	19,077,601	0	0.00%
		Federal	15,705,000	0	0.00%	15,705,000	0	0.00%	15,705,000	0	0.00%
	State Aid Total		36,611,149	(1,512,348)	-4.13%	35,098,801	0	0.00%	35,098,801	(1,512,348)	-4.13%
	Environmental Quality Total		74,080,358	(1,392,964)	-1.88%	72,687,394	232,143	0.32%	72,919,537	(1,160,821)	-1.57%
085	Retirement Board										
	Agency Operations	Cash	5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	79,735	1.43%
	Agency Operations Total		5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	79,735	1.43%
	State Aid	General	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
	State Aid Total		47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
	Retirement Board Total		52,872,681	1,425,204	2.70%	54,297,885	3,530,292	6.50%	57,828,177	4,955,496	9.37%
086	Dry Bean Board										
	Agency Operations	Cash	467,741	8,791	1.88%	476,532	21,692	4.55%	498,224	30,483	6.52%
	Agency Operations Total		467,741	8,791	1.88%	476,532	21,692	4.55%	498,224	30,483	6.52%
	Dry Bean Board Total		467,741	8,791	1.88%	476,532	21,692	4.55%	498,224	30,483	6.52%
087	Accountability and Disclosure Comm.										
	Agency Operations	General	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
		Cash	238,871	3,033	1.27%	241,904	3,198	1.32%	245,102	6,231	2.61%
	Agency Operations Total		717,400	3,664	0.51%	721,064	10,082	1.40%	731,146	13,746	1.92%
	Accountability and Disclosure Comm. Total		717,400	3,664	0.51%	721,064	10,082	1.40%	731,146	13,746	1.92%
088	Nebraska Corn Board										
	Agency Operations	Cash	8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%
	Agency Operations Total		8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%
	Nebraska Corn Board Total		8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%
091	Tourism Commission										
	Agency Operations	Cash	5,159,407	518,570	10.05%	5,677,977	2,188	0.04%	5,680,165	520,758	10.09%
	Agency Operations Total		5,159,407	518,570	10.05%	5,677,977	2,188	0.04%	5,680,165	520,758	10.09%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
	State Aid	General	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		Cash	602,600	250,000	41.49%	852,600	0	0.00%	852,600	250,000	41.49%
	State Aid Total		842,600	10,000	1.19%	852,600	0	0.00%	852,600	10,000	1.19%
	Tourism Commission Total		6,002,007	528,570	8.81%	6,530,577	2,188	0.03%	6,532,765	530,758	8.84%
092	Grain Sorghum Board										
	Agency Operations	Cash	296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
	Agency Operations Total		296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
	Grain Sorghum Board Total		296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
093	Tax Equalization and Review										
	Agency Operations	General	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
		Cash	70,000	(25,000)	-35.71%	45,000	0	0.00%	45,000	(25,000)	-35.71%
	Agency Operations Total		873,865	32,040	3.67%	905,905	12,205	1.35%	918,110	44,245	5.06%
	Tax Equalization and Review Total		873,865	32,040	3.67%	905,905	12,205	1.35%	918,110	44,245	5.06%
094	Public Advocacy										
	Agency Operations	Cash	1,298,773	14,035	1.08%	1,312,808	14,543	1.11%	1,327,351	28,578	2.20%
	Agency Operations Total		1,298,773	14,035	1.08%	1,312,808	14,543	1.11%	1,327,351	28,578	2.20%
	State Aid	Cash	3,842,355	(150,000)	-3.90%	3,692,355	0	0.00%	3,692,355	(150,000)	-3.90%
	State Aid Total		3,842,355	(150,000)	-3.90%	3,692,355	0	0.00%	3,692,355	(150,000)	-3.90%
	Public Advocacy Total		5,141,128	(135,965)	-2.64%	5,005,163	14,543	0.29%	5,019,706	(121,422)	-2.36%
	Grand Total		8,999,384,863	79,504,846	0.88%	9,078,889,709	106,980,956	1.18%	9,185,870,665	186,485,802	2.07%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	FY 2018-19 \$ Chg v	FY 2018-19 % Chg v FY
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
STATE TOTAL APPROPRIATIONS BY TYPE											
	Agency Operations	General	1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
		Cash	1,276,160,884	19,711,223	1.54%	1,295,872,107	7,293,918	0.56%	1,303,166,025	27,005,141	2.12%
		Federal	557,116,351	24,450,459	4.39%	581,566,810	(9,793,880)	-1.68%	571,772,930	14,656,579	2.63%
		Revolving	262,694,818	4,089,446	1.56%	266,784,264	(684,043)	-0.26%	266,100,221	3,405,403	1.30%
	Agency Operations Total		3,586,204,996	79,628,851	2.22%	3,665,833,847	24,137,227	0.66%	3,689,971,074	103,766,078	2.89%
	State Aid	General	2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
		Cash	560,353,658	33,964,735	6.06%	594,318,393	(6,246,432)	-1.05%	588,071,961	27,718,303	4.95%
		Federal	1,934,053,599	(75,933,222)	-3.93%	1,858,120,377	48,528,948	2.61%	1,906,649,325	(27,404,274)	-1.42%
	State Aid Total		5,326,703,725	(19,602,005)	-0.37%	5,307,101,720	80,364,445	1.51%	5,387,466,165	60,762,440	1.14%
	Capital Construction	General	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
		Cash	44,893,930	1,370,500	3.05%	46,264,430	(6,183,500)	-13.37%	40,080,930	(4,813,000)	-10.72%
		NCCF	16,202,314	12,919,807	79.74%	29,122,121	11,659,038	40.03%	40,781,159	24,578,845	151.70%
		Federal	0	595,000	N/A	595,000	1,420,000	238.66%	2,015,000	2,015,000	N/A
		Revolving	3,160,898	5,072,693	160.48%	8,233,591	(4,416,254)	-53.64%	3,817,337	656,439	20.77%
	Capital Construction Total		86,476,142	19,478,000	22.52%	105,954,142	2,479,284	2.34%	108,433,426	21,957,284	25.39%
STATE TOTAL APPROPRIATIONS											
		General	4,344,748,411	53,264,205	1.23%	4,398,012,616	65,403,161	1.49%	4,463,415,777	118,667,366	2.73%
		Cash	1,881,408,472	55,046,458	2.93%	1,936,454,930	(5,136,014)	-0.27%	1,931,318,916	49,910,444	2.65%
		NCCF	16,202,314	12,919,807	79.74%	29,122,121	11,659,038	40.03%	40,781,159	24,578,845	151.70%
		Federal	2,491,169,950	(50,887,763)	-2.04%	2,440,282,187	40,155,068	1.65%	2,480,437,255	(10,732,695)	-0.43%
		Revolving	265,855,716	9,162,139	3.45%	275,017,855	(5,100,297)	-1.85%	269,917,558	4,061,842	1.53%
	Grand Total		8,999,384,863	79,504,846	0.88%	9,078,889,709	106,980,956	1.18%	9,185,870,665	186,485,802	2.07%

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.

Department of Aeronautics merged with the Department of Roads to form the Department of Transportation beginning in FY 2017-18.