

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>003</b>	<b>Legislative Council</b>									
	Agency Operations	General	19,095,539	1,192,578	6.25%	20,288,117	642,194	3.17%	20,930,311	1,834,772
		Cash	171,227	(1,392)	-0.81%	169,835	49,840	29.35%	219,675	48,448
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0
	<b>Agency Operations Total</b>		<b>19,306,036</b>	<b>1,191,186</b>	<b>6.17%</b>	<b>20,497,222</b>	<b>692,034</b>	<b>3.38%</b>	<b>21,189,256</b>	<b>1,883,220</b>
	<b>Legislative Council Total</b>		<b>19,306,036</b>	<b>1,191,186</b>	<b>6.17%</b>	<b>20,497,222</b>	<b>692,034</b>	<b>3.38%</b>	<b>21,189,256</b>	<b>1,883,220</b>
<b>005</b>	<b>Supreme Court</b>									
	Agency Operations	General	156,427,839	10,540,183	6.74%	166,968,022	12,838,810	7.69%	179,806,832	23,378,993
		Cash	13,071,001	2,208,515	16.90%	15,279,516	(165,954)	-1.09%	15,113,562	2,042,561
		Federal	1,544,913	(851,441)	-55.11%	693,472	4,305	0.62%	697,777	(847,136)
	<b>Agency Operations Total</b>		<b>171,043,753</b>	<b>11,897,257</b>	<b>6.96%</b>	<b>182,941,010</b>	<b>12,677,161</b>	<b>6.93%</b>	<b>195,618,171</b>	<b>24,574,418</b>
	State Aid	General	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
		Cash	820,000	0	0.00%	820,000	0	0.00%	820,000	0
	<b>State Aid Total</b>		<b>1,020,000</b>	<b>100,000</b>	<b>9.80%</b>	<b>1,120,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,120,000</b>	<b>100,000</b>
	<b>Supreme Court Total</b>		<b>172,063,753</b>	<b>11,997,257</b>	<b>6.97%</b>	<b>184,061,010</b>	<b>12,677,161</b>	<b>6.89%</b>	<b>196,738,171</b>	<b>24,674,418</b>
<b>007</b>	<b>Governor</b>									
	Agency Operations	General	1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
	<b>Agency Operations Total</b>		<b>1,933,849</b>	<b>304,856</b>	<b>15.76%</b>	<b>2,238,705</b>	<b>41,581</b>	<b>1.86%</b>	<b>2,280,286</b>	<b>346,437</b>
	<b>Governor Total</b>		<b>1,933,849</b>	<b>304,856</b>	<b>15.76%</b>	<b>2,238,705</b>	<b>41,581</b>	<b>1.86%</b>	<b>2,280,286</b>	<b>346,437</b>
<b>008</b>	<b>Lt. Governor</b>									
	Agency Operations	General	144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
	<b>Agency Operations Total</b>		<b>144,051</b>	<b>3,684</b>	<b>2.56%</b>	<b>147,735</b>	<b>1,751</b>	<b>1.19%</b>	<b>149,486</b>	<b>5,435</b>
	<b>Lt. Governor Total</b>		<b>144,051</b>	<b>3,684</b>	<b>2.56%</b>	<b>147,735</b>	<b>1,751</b>	<b>1.19%</b>	<b>149,486</b>	<b>5,435</b>
<b>009</b>	<b>Secretary of State</b>									
	Agency Operations	General	1,496,302	36,897	2.47%	1,533,199	487,820	31.82%	2,021,019	524,717
		Cash	5,259,505	842,028	16.01%	6,101,533	341,877	5.60%	6,443,410	1,183,905
		Federal	98,300	0	0.00%	98,300	0	0.00%	98,300	0
		Revolving	1,083,934	22,042	2.03%	1,105,976	43,402	3.92%	1,149,378	65,444
	<b>Agency Operations Total</b>		<b>7,938,041</b>	<b>900,967</b>	<b>11.35%</b>	<b>8,839,008</b>	<b>873,099</b>	<b>9.88%</b>	<b>9,712,107</b>	<b>1,774,066</b>
	State Aid	Cash	60,000	0	0.00%	60,000	0	0.00%	60,000	0
	<b>State Aid Total</b>		<b>60,000</b>	<b>0</b>	<b>0.00%</b>	<b>60,000</b>	<b>0</b>	<b>0.00%</b>	<b>60,000</b>	<b>0</b>
	<b>Secretary of State Total</b>		<b>7,998,041</b>	<b>900,967</b>	<b>11.26%</b>	<b>8,899,008</b>	<b>873,099</b>	<b>9.81%</b>	<b>9,772,107</b>	<b>1,774,066</b>

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As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>010</b>	<b>State Auditor</b>									
	Agency Operations	General	2,310,609	255,295	11.05%	2,565,904	43,423	1.69%	2,609,327	298,718
		Cash	1,426,386	418,467	29.34%	1,844,853	37,587	2.04%	1,882,440	456,054
	Agency Operations Total		3,736,995	673,762	18.03%	4,410,757	81,010	1.84%	4,491,767	754,772
	<b>State Auditor Total</b>		<b>3,736,995</b>	<b>673,762</b>	<b>18.03%</b>	<b>4,410,757</b>	<b>81,010</b>	<b>1.84%</b>	<b>4,491,767</b>	<b>754,772</b>
<b>011</b>	<b>Attorney General</b>									
	Agency Operations	General	5,638,473	1,090,287	19.34%	6,728,760	537,697	7.99%	7,266,457	1,627,984
		Cash	1,744,546	538,932	30.89%	2,283,478	227,423	9.96%	2,510,901	766,355
		Federal	1,617,568	32,528	2.01%	1,650,096	25,136	1.52%	1,675,232	57,664
		Revolving	1,260,377	52,764	4.19%	1,313,141	35,735	2.72%	1,348,876	88,499
	Agency Operations Total		10,260,964	1,714,511	16.71%	11,975,475	825,991	6.90%	12,801,466	2,540,502
	<b>Attorney General Total</b>		<b>10,260,964</b>	<b>1,714,511</b>	<b>16.71%</b>	<b>11,975,475</b>	<b>825,991</b>	<b>6.90%</b>	<b>12,801,466</b>	<b>2,540,502</b>
<b>012</b>	<b>State Treasurer</b>									
	Agency Operations	General	1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	22,666
		Cash	1,768,734	596,290	33.71%	2,365,024	(236,765)	-10.01%	2,128,259	359,525
		Federal	1,679,541	(3,573)	-0.21%	1,675,968	26,988	1.61%	1,702,956	23,415
	Agency Operations Total		4,729,558	595,681	12.59%	5,325,239	(190,075)	-3.57%	5,135,164	405,606
	State Aid	Cash	8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	1,663,775
	State Aid Total		8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	1,663,775
	<b>State Treasurer Total</b>		<b>13,365,783</b>	<b>2,159,456</b>	<b>16.16%</b>	<b>15,525,239</b>	<b>(90,075)</b>	<b>-0.58%</b>	<b>15,435,164</b>	<b>2,069,381</b>
<b>013</b>	<b>Education</b>									
	Agency Operations	General	20,643,004	4,661,403	22.58%	25,304,407	194,531	0.77%	25,498,938	4,855,934
		Cash	2,179,964	301,999	13.85%	2,481,963	(87,333)	-3.52%	2,394,630	214,666
		Federal	47,660,182	39,865	0.08%	47,700,047	86,082	0.18%	47,786,129	125,947
		Revolving	204,728	0	0.00%	204,728	0	0.00%	204,728	0
	Agency Operations Total		70,687,878	5,003,267	7.08%	75,691,145	193,280	0.26%	75,884,425	5,196,547
	State Aid	General	1,155,255,508	34,552,030	2.99%	1,189,807,538	13,626,285	1.15%	1,203,433,823	48,178,315
		Cash	13,511,754	491,645	3.64%	14,003,399	(5,853,566)	-41.80%	8,149,833	(5,361,921)
		Federal	299,086,128	23,407,402	7.83%	322,493,530	435,384	0.14%	322,928,914	23,842,786
	State Aid Total		1,467,853,390	58,451,077	3.98%	1,526,304,467	8,208,103	0.54%	1,534,512,570	66,659,180
	<b>Education Total</b>		<b>1,538,541,268</b>	<b>63,454,344</b>	<b>4.12%</b>	<b>1,601,995,612</b>	<b>8,401,383</b>	<b>0.52%</b>	<b>1,610,396,995</b>	<b>71,855,727</b>

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Ag#	Agency Name	Fund Type	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15
<b>014</b>	<b>Public Service Commission</b>									
	Agency Operations	General	2,429,539	103,042	4.24%	2,532,581	8,227	0.32%	2,540,808	111,269
		Cash	11,087,500	237,407	2.14%	11,324,907	2,073,807	18.31%	13,398,714	2,311,214
		Federal	473,954	(473,954)	-100.00%	0	0	N/A	0	(473,954)
	<b>Agency Operations Total</b>		<b>13,990,993</b>	<b>(133,505)</b>	<b>-0.95%</b>	<b>13,857,488</b>	<b>2,082,034</b>	<b>15.02%</b>	<b>15,939,522</b>	<b>1,948,529</b>
	State Aid	Cash	75,515,000	(25,000)	-0.03%	75,490,000	(75,000)	-0.10%	75,415,000	(100,000)
	<b>State Aid Total</b>		<b>75,515,000</b>	<b>(25,000)</b>	<b>-0.03%</b>	<b>75,490,000</b>	<b>(75,000)</b>	<b>-0.10%</b>	<b>75,415,000</b>	<b>(100,000)</b>
	<b>Public Service Commission Total</b>		<b>89,505,993</b>	<b>(158,505)</b>	<b>-0.18%</b>	<b>89,347,488</b>	<b>2,007,034</b>	<b>2.25%</b>	<b>91,354,522</b>	<b>1,848,529</b>
<b>015</b>	<b>Parole Board</b>									
	Agency Operations	General	850,640	489,138	57.50%	1,339,778	5,759,084	429.85%	7,098,862	6,248,222
		Cash	0	0	N/A	0	455,873	N/A	455,873	455,873
	<b>Agency Operations Total</b>		<b>850,640</b>	<b>489,138</b>	<b>57.50%</b>	<b>1,339,778</b>	<b>6,214,957</b>	<b>463.88%</b>	<b>7,554,735</b>	<b>6,704,095</b>
	<b>Parole Board Total</b>		<b>850,640</b>	<b>489,138</b>	<b>57.50%</b>	<b>1,339,778</b>	<b>6,214,957</b>	<b>463.88%</b>	<b>7,554,735</b>	<b>6,704,095</b>
<b>016</b>	<b>Revenue</b>									
	Agency Operations	General	26,428,021	377,121	1.43%	26,805,142	745,926	2.78%	27,551,068	1,123,047
		Cash	28,157,746	(697,829)	-2.48%	27,459,917	426,783	1.55%	27,886,700	(271,046)
	<b>Agency Operations Total</b>		<b>54,585,767</b>	<b>(320,708)</b>	<b>-0.59%</b>	<b>54,265,059</b>	<b>1,172,709</b>	<b>2.16%</b>	<b>55,437,768</b>	<b>852,001</b>
	State Aid	General	67,400,000	4,200,000	6.23%	71,600,000	20,515,000	28.65%	92,115,000	24,715,000
		Cash	140,725,000	64,475,000	45.82%	205,200,000	0	0.00%	205,200,000	64,475,000
	<b>State Aid Total</b>		<b>208,125,000</b>	<b>68,675,000</b>	<b>33.00%</b>	<b>276,800,000</b>	<b>20,515,000</b>	<b>7.41%</b>	<b>297,315,000</b>	<b>89,190,000</b>
	<b>Revenue Total</b>		<b>262,710,767</b>	<b>68,354,292</b>	<b>26.02%</b>	<b>331,065,059</b>	<b>21,687,709</b>	<b>6.55%</b>	<b>352,752,768</b>	<b>90,042,001</b>
<b>017</b>	<b>Aeronautics</b>									
	Agency Operations	Cash	3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	301,135
	<b>Agency Operations Total</b>		<b>3,481,178</b>	<b>3,184,205</b>	<b>91.47%</b>	<b>6,665,383</b>	<b>(2,883,070)</b>	<b>-43.25%</b>	<b>3,782,313</b>	<b>301,135</b>
	State Aid	Cash	26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	(8,055,100)
	<b>State Aid Total</b>		<b>26,745,600</b>	<b>(8,055,100)</b>	<b>-30.12%</b>	<b>18,690,500</b>	<b>0</b>	<b>0.00%</b>	<b>18,690,500</b>	<b>(8,055,100)</b>
	Capital Construction	Cash	600,000	(570,000)	-95.00%	30,000	(30,000)	-100.00%	0	(600,000)
	<b>Capital Construction Total</b>		<b>600,000</b>	<b>(570,000)</b>	<b>-95.00%</b>	<b>30,000</b>	<b>(30,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(600,000)</b>
	<b>Aeronautics Total</b>		<b>30,826,778</b>	<b>(5,440,895)</b>	<b>-17.65%</b>	<b>25,385,883</b>	<b>(2,913,070)</b>	<b>-11.48%</b>	<b>22,472,813</b>	<b>(8,353,965)</b>

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>018</b>	<b>Agriculture</b>									
	Agency Operations	General	5,922,021	240,796	4.07%	6,162,817	80,003	1.30%	6,242,820	320,799
		Cash	7,265,774	478,764	6.59%	7,744,538	162,439	2.10%	7,906,977	641,203
		Federal	3,308,869	364,209	11.01%	3,673,078	42,916	1.17%	3,715,994	407,125
		Revolving	548,191	95,921	17.50%	644,112	11,424	1.77%	655,536	107,345
	Agency Operations Total		17,044,855	1,179,690	6.92%	18,224,545	296,782	1.63%	18,521,327	1,476,472
	State Aid	General	0	0	N/A	0	975,000	N/A	975,000	975,000
		Federal	373,918	46,082	12.32%	420,000	0	0.00%	420,000	46,082
	State Aid Total		373,918	46,082	12.32%	420,000	975,000	232.14%	1,395,000	1,021,082
	<b>Agriculture Total</b>		<b>17,418,773</b>	<b>1,225,772</b>	<b>7.04%</b>	<b>18,644,545</b>	<b>1,271,782</b>	<b>6.82%</b>	<b>19,916,327</b>	<b>2,497,554</b>
<b>019</b>	<b>Banking</b>									
	Agency Operations	Cash	7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
	Agency Operations Total		7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
	<b>Banking Total</b>		<b>7,320,746</b>	<b>190,072</b>	<b>2.60%</b>	<b>7,510,818</b>	<b>156,578</b>	<b>2.08%</b>	<b>7,667,396</b>	<b>346,650</b>
<b>021</b>	<b>Fire Marshal</b>									
	Agency Operations	General	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	262,942
		Cash	1,787,484	61,668	3.45%	1,849,152	49,804	2.69%	1,898,956	111,472
		Federal	360,476	10,814	3.00%	371,290	8,081	2.18%	379,371	18,895
	Agency Operations Total		6,241,745	217,135	3.48%	6,458,880	176,174	2.73%	6,635,054	393,309
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0
	<b>Fire Marshal Total</b>		<b>6,296,745</b>	<b>217,135</b>	<b>3.45%</b>	<b>6,513,880</b>	<b>176,174</b>	<b>2.70%</b>	<b>6,690,054</b>	<b>393,309</b>
<b>022</b>	<b>Insurance</b>									
	Agency Operations	Cash	12,618,961	879,219	6.97%	13,498,180	(179,888)	-1.33%	13,318,292	699,331
		Federal	2,211,075	13,846	0.63%	2,224,921	10,678	0.48%	2,235,599	24,524
	Agency Operations Total		14,830,036	893,065	6.02%	15,723,101	(169,210)	-1.08%	15,553,891	723,855
	<b>Insurance Total</b>		<b>14,830,036</b>	<b>893,065</b>	<b>6.02%</b>	<b>15,723,101</b>	<b>(169,210)</b>	<b>-1.08%</b>	<b>15,553,891</b>	<b>723,855</b>

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<b>023</b>	<b>Labor</b>									
	Agency Operations	General	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
		Cash	2,245,931	188,690	8.40%	2,434,621	529,836	21.76%	2,964,457	718,526
		Federal	36,828,919	2,216,334	6.02%	39,045,253	(542,820)	-1.39%	38,502,433	1,673,514
	<b>Agency Operations Total</b>		<b>39,738,413</b>	<b>2,420,550</b>	<b>6.09%</b>	<b>42,158,963</b>	<b>(1,259)</b>	<b>0.00%</b>	<b>42,157,704</b>	<b>2,419,291</b>
	State Aid	Cash	0	1,600,000	N/A	1,600,000	0	0.00%	1,600,000	1,600,000
		Federal	11,504,743	1,434,000	12.46%	12,938,743	(1,434,000)	-11.08%	11,504,743	0
	<b>State Aid Total</b>		<b>11,504,743</b>	<b>3,034,000</b>	<b>26.37%</b>	<b>14,538,743</b>	<b>(1,434,000)</b>	<b>-9.86%</b>	<b>13,104,743</b>	<b>1,600,000</b>
	<b>Labor Total</b>		<b>51,243,156</b>	<b>5,454,550</b>	<b>10.64%</b>	<b>56,697,706</b>	<b>(1,435,259)</b>	<b>-2.53%</b>	<b>55,262,447</b>	<b>4,019,291</b>
<b>024</b>	<b>Motor Vehicles</b>									
	Agency Operations	Cash	21,842,120	8,962,015	41.03%	30,804,135	(4,802,058)	-15.59%	26,002,077	4,159,957
		Federal	183,791	1,222,217	665.00%	1,406,008	(1,311,408)	-93.27%	94,600	(89,191)
	<b>Agency Operations Total</b>		<b>22,025,911</b>	<b>10,184,232</b>	<b>46.24%</b>	<b>32,210,143</b>	<b>(6,113,466)</b>	<b>-18.98%</b>	<b>26,096,677</b>	<b>4,070,766</b>
	State Aid	Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0
	<b>State Aid Total</b>		<b>40,000</b>	<b>0</b>	<b>0.00%</b>	<b>40,000</b>	<b>0</b>	<b>0.00%</b>	<b>40,000</b>	<b>0</b>
	<b>Motor Vehicles Total</b>		<b>22,065,911</b>	<b>10,184,232</b>	<b>46.15%</b>	<b>32,250,143</b>	<b>(6,113,466)</b>	<b>-18.96%</b>	<b>26,136,677</b>	<b>4,070,766</b>
<b>025</b>	<b>Health &amp; Human Services</b>									
	Agency Operations	General	238,846,912	11,796,658	4.94%	250,643,570	11,496,845	4.59%	262,140,415	23,293,503
		Cash	54,531,803	2,650,295	4.86%	57,182,098	1,090,763	1.91%	58,272,861	3,741,058
		Federal	343,488,732	(8,902,590)	-2.59%	334,586,142	12,421,401	3.71%	347,007,543	3,518,811
	<b>Agency Operations Total</b>		<b>636,867,447</b>	<b>5,544,363</b>	<b>0.87%</b>	<b>642,411,810</b>	<b>25,009,009</b>	<b>3.89%</b>	<b>667,420,819</b>	<b>30,553,372</b>
	State Aid	General	1,268,762,553	44,989,757	3.55%	1,313,752,310	59,685,322	4.54%	1,373,437,632	104,675,079
		Cash	121,964,750	(1,344,620)	-1.10%	120,620,130	1,550,000	1.29%	122,170,130	205,380
		Federal	1,433,159,596	54,051,725	3.77%	1,487,211,321	46,098,484	3.10%	1,533,309,805	100,150,209
	<b>State Aid Total</b>		<b>2,823,886,899</b>	<b>97,696,862</b>	<b>3.46%</b>	<b>2,921,583,761</b>	<b>107,333,806</b>	<b>3.67%</b>	<b>3,028,917,567</b>	<b>205,030,668</b>
	Capital Construction	General	1,308,444	4,936,356	377.27%	6,244,800	(6,244,800)	-100.00%	0	(1,308,444)
		NCCF	789,000	(789,000)	-100.00%	0	0	N/A	0	(789,000)
	<b>Capital Construction Total</b>		<b>2,097,444</b>	<b>4,147,356</b>	<b>197.73%</b>	<b>6,244,800</b>	<b>(6,244,800)</b>	<b>-100.00%</b>	<b>0</b>	<b>(2,097,444)</b>
	<b>Health &amp; Human Services Total</b>		<b>3,462,851,790</b>	<b>107,388,581</b>	<b>3.10%</b>	<b>3,570,240,371</b>	<b>126,098,015</b>	<b>3.53%</b>	<b>3,696,338,386</b>	<b>233,486,596</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>027</b>	<b>Roads</b>									
	Agency Operations	Cash	809,363,355	29,236,899	3.61%	838,600,254	36,985,000	4.41%	875,585,254	66,221,899
	Agency Operations Total		809,363,355	29,236,899	3.61%	838,600,254	36,985,000	4.41%	875,585,254	66,221,899
	State Aid	Cash	4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	1,439,821
	State Aid Total		4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	1,439,821
	Capital Construction	Cash	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0
	Capital Construction Total		5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0
	<b>Roads Total</b>		<b>819,236,239</b>	<b>30,661,720</b>	<b>3.74%</b>	<b>849,897,959</b>	<b>37,000,000</b>	<b>4.35%</b>	<b>886,897,959</b>	<b>67,661,720</b>
<b>028</b>	<b>Veterans Affairs</b>									
	Agency Operations	General	1,228,082	20,838	1.70%	1,248,920	179,394	14.36%	1,428,314	200,232
		Cash	10,000	35,557	355.57%	45,557	0	0.00%	45,557	35,557
	Agency Operations Total		1,238,082	56,395	4.56%	1,294,477	179,394	13.86%	1,473,871	235,789
	<b>Veterans Affairs Total</b>		<b>1,238,082</b>	<b>56,395</b>	<b>4.56%</b>	<b>1,294,477</b>	<b>179,394</b>	<b>13.86%</b>	<b>1,473,871</b>	<b>235,789</b>
<b>029</b>	<b>Natural Resources</b>									
	Agency Operations	General	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
		Cash	927,904	14,083	1.52%	941,987	16,783	1.78%	958,770	30,866
		Federal	674,164	78,639	11.66%	752,803	8,894	1.18%	761,697	87,533
	Agency Operations Total		12,451,486	329,878	2.65%	12,781,364	225,892	1.77%	13,007,256	555,770
	State Aid	General	16,301,154	(10,842,793)	-66.52%	5,458,361	0	0.00%	5,458,361	(10,842,793)
		Cash	29,175,593	3,707,400	12.71%	32,882,993	(13,700,000)	-41.66%	19,182,993	(9,992,600)
		Federal	72,327	(67,327)	-93.09%	5,000	0	0.00%	5,000	(67,327)
	State Aid Total		45,549,074	(7,202,720)	-15.81%	38,346,354	(13,700,000)	-35.73%	24,646,354	(20,902,720)
	<b>Natural Resources Total</b>		<b>58,000,560</b>	<b>(6,872,842)</b>	<b>-11.85%</b>	<b>51,127,718</b>	<b>(13,474,108)</b>	<b>-26.35%</b>	<b>37,653,610</b>	<b>(20,346,950)</b>
<b>030</b>	<b>Electrical Board</b>									
	Agency Operations	Cash	1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967
	Agency Operations Total		1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967
	<b>Electrical Board Total</b>		<b>1,633,246</b>	<b>115,922</b>	<b>7.10%</b>	<b>1,749,168</b>	<b>(12,955)</b>	<b>-0.74%</b>	<b>1,736,213</b>	<b>102,967</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>031</b>	<b>Military Department</b>									
	Agency Operations	General	4,276,279	130,040	3.04%	4,406,319	79,614	1.81%	4,485,933	209,654
		Cash	930,623	12,166	1.31%	942,789	9,648	1.02%	952,437	21,814
		Federal	17,484,664	430,560	2.46%	17,915,224	189,355	1.06%	18,104,579	619,915
	<b>Agency Operations Total</b>		<b>22,691,566</b>	<b>572,766</b>	<b>2.52%</b>	<b>23,264,332</b>	<b>278,617</b>	<b>1.20%</b>	<b>23,542,949</b>	<b>851,383</b>
	State Aid	General	1,163,775	(305,000)	-26.21%	858,775	0	0.00%	858,775	(305,000)
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0
	<b>State Aid Total</b>		<b>7,234,379</b>	<b>(305,000)</b>	<b>-4.22%</b>	<b>6,929,379</b>	<b>0</b>	<b>0.00%</b>	<b>6,929,379</b>	<b>(305,000)</b>
	<b>Military Department Total</b>		<b>29,925,945</b>	<b>267,766</b>	<b>0.89%</b>	<b>30,193,711</b>	<b>278,617</b>	<b>0.92%</b>	<b>30,472,328</b>	<b>546,383</b>
<b>032</b>	<b>Educational Lands &amp; Funds</b>									
	Agency Operations	General	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
		Cash	14,859,919	952,105	6.41%	15,812,024	135,045	0.85%	15,947,069	1,087,150
	<b>Agency Operations Total</b>		<b>15,181,136</b>	<b>959,492</b>	<b>6.32%</b>	<b>16,140,628</b>	<b>141,800</b>	<b>0.88%</b>	<b>16,282,428</b>	<b>1,101,292</b>
	<b>Educational Lands &amp; Funds Total</b>		<b>15,181,136</b>	<b>959,492</b>	<b>6.32%</b>	<b>16,140,628</b>	<b>141,800</b>	<b>0.88%</b>	<b>16,282,428</b>	<b>1,101,292</b>
<b>033</b>	<b>Game and Parks Comm.</b>									
	Agency Operations	General	11,148,845	693,125	6.22%	11,841,970	189,902	1.60%	12,031,872	883,027
		Cash	50,633,577	4,314,426	8.52%	54,948,003	936,158	1.70%	55,884,161	5,250,584
		Federal	7,620,549	61,149	0.80%	7,681,698	49,355	0.64%	7,731,053	110,504
	<b>Agency Operations Total</b>		<b>69,402,971</b>	<b>5,068,700</b>	<b>7.30%</b>	<b>74,471,671</b>	<b>1,175,415</b>	<b>1.58%</b>	<b>75,647,086</b>	<b>6,244,115</b>
	State Aid	General	42,011	0	0.00%	42,011	0	0.00%	42,011	0
		Cash	21,186,000	33,000	0.16%	21,219,000	(33,000)	-0.16%	21,186,000	0
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0
	<b>State Aid Total</b>		<b>21,353,011</b>	<b>33,000</b>	<b>0.15%</b>	<b>21,386,011</b>	<b>(33,000)</b>	<b>-0.15%</b>	<b>21,353,011</b>	<b>0</b>
	Capital Construction	General	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Cash	27,835,383	16,746,117	60.16%	44,581,500	(37,261,500)	-83.58%	7,320,000	(20,515,383)
	<b>Capital Construction Total</b>		<b>28,085,383</b>	<b>16,496,117</b>	<b>58.74%</b>	<b>44,581,500</b>	<b>(37,261,500)</b>	<b>-83.58%</b>	<b>7,320,000</b>	<b>(20,765,383)</b>
	<b>Game and Parks Comm. Total</b>		<b>118,841,365</b>	<b>21,597,817</b>	<b>18.17%</b>	<b>140,439,182</b>	<b>(36,119,085)</b>	<b>-25.72%</b>	<b>104,320,097</b>	<b>(14,521,268)</b>

**State of Nebraska**  
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As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>034</b>	<b>Library Commission</b>									
	Agency Operations	General	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
		Cash	94,085	0	0.00%	94,085	0	0.00%	94,085	0
		Federal	900,375	446	0.05%	900,821	9	0.00%	900,830	455
	<b>Agency Operations Total</b>		<b>3,564,032</b>	<b>122,412</b>	<b>3.43%</b>	<b>3,686,444</b>	<b>99,359</b>	<b>2.70%</b>	<b>3,785,803</b>	<b>221,771</b>
	State Aid	General	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
		Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0
	<b>State Aid Total</b>		<b>1,820,635</b>	<b>62,730</b>	<b>3.45%</b>	<b>1,883,365</b>	<b>23,115</b>	<b>1.23%</b>	<b>1,906,480</b>	<b>85,845</b>
	<b>Library Commission Total</b>		<b>5,384,667</b>	<b>185,142</b>	<b>3.44%</b>	<b>5,569,809</b>	<b>122,474</b>	<b>2.20%</b>	<b>5,692,283</b>	<b>307,616</b>
<b>035</b>	<b>Liquor Control Commission</b>									
	Agency Operations	General	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0
	<b>Agency Operations Total</b>		<b>1,117,478</b>	<b>238,599</b>	<b>21.35%</b>	<b>1,356,077</b>	<b>13,290</b>	<b>0.98%</b>	<b>1,369,367</b>	<b>251,889</b>
	<b>Liquor Control Commission Total</b>		<b>1,117,478</b>	<b>238,599</b>	<b>21.35%</b>	<b>1,356,077</b>	<b>13,290</b>	<b>0.98%</b>	<b>1,369,367</b>	<b>251,889</b>
<b>036</b>	<b>Racing Commission</b>									
	Agency Operations	Cash	978,625	(158,193)	-16.16%	820,432	14,733	1.80%	835,165	(143,460)
	<b>Agency Operations Total</b>		<b>978,625</b>	<b>(158,193)</b>	<b>-16.16%</b>	<b>820,432</b>	<b>14,733</b>	<b>1.80%</b>	<b>835,165</b>	<b>(143,460)</b>
	State Aid	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0
	<b>State Aid Total</b>		<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>
	<b>Racing Commission Total</b>		<b>1,118,625</b>	<b>(158,193)</b>	<b>-14.14%</b>	<b>960,432</b>	<b>14,733</b>	<b>1.53%</b>	<b>975,165</b>	<b>(143,460)</b>
<b>037</b>	<b>Workers Compensation</b>									
	Agency Operations	Cash	5,823,471	174,872	3.00%	5,998,343	141,139	2.35%	6,139,482	316,011
		Federal	50,590	1,158	2.29%	51,748	926	1.79%	52,674	2,084
	<b>Agency Operations Total</b>		<b>5,874,061</b>	<b>176,030</b>	<b>3.00%</b>	<b>6,050,091</b>	<b>142,065</b>	<b>2.35%</b>	<b>6,192,156</b>	<b>318,095</b>
	<b>Workers Compensation Total</b>		<b>5,874,061</b>	<b>176,030</b>	<b>3.00%</b>	<b>6,050,091</b>	<b>142,065</b>	<b>2.35%</b>	<b>6,192,156</b>	<b>318,095</b>
<b>039</b>	<b>Brand Committee</b>									
	Agency Operations	Cash	4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	244,387
	<b>Agency Operations Total</b>		<b>4,459,610</b>	<b>139,566</b>	<b>3.13%</b>	<b>4,599,176</b>	<b>104,821</b>	<b>2.28%</b>	<b>4,703,997</b>	<b>244,387</b>
	<b>Brand Committee Total</b>		<b>4,459,610</b>	<b>139,566</b>	<b>3.13%</b>	<b>4,599,176</b>	<b>104,821</b>	<b>2.28%</b>	<b>4,703,997</b>	<b>244,387</b>



**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>040</b>	<b>Motor Vehicles Dealers</b>									
	Agency Operations	Cash	733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
	Agency Operations Total		733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
	<b>Motor Vehicles Dealers Total</b>		<b>733,076</b>	<b>(4,910)</b>	<b>-0.67%</b>	<b>728,166</b>	<b>17,473</b>	<b>2.40%</b>	<b>745,639</b>	<b>12,563</b>
<b>041</b>	<b>Real Estate Commission</b>									
	Agency Operations	Cash	1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
	Agency Operations Total		1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
	<b>Real Estate Commission Total</b>		<b>1,212,723</b>	<b>548,540</b>	<b>45.23%</b>	<b>1,761,263</b>	<b>(529,016)</b>	<b>-30.04%</b>	<b>1,232,247</b>	<b>19,524</b>
<b>045</b>	<b>Barber Examiners</b>									
	Agency Operations	Cash	159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
	Agency Operations Total		159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
	<b>Barber Examiners Total</b>		<b>159,934</b>	<b>8,226</b>	<b>5.14%</b>	<b>168,160</b>	<b>(39)</b>	<b>-0.02%</b>	<b>168,121</b>	<b>8,187</b>
<b>046</b>	<b>Correctional Services</b>									
	Agency Operations	General	198,292,390	7,899,674	3.98%	206,192,064	(2,033,563)	-0.99%	204,158,501	5,866,111
		Cash	2,581,873	0	0.00%	2,581,873	(455,873)	-17.66%	2,126,000	(455,873)
		Federal	1,751,929	6,092	0.35%	1,758,021	4,837	0.28%	1,762,858	10,929
		Revolving	18,580,670	200,165	1.08%	18,780,835	155,142	0.83%	18,935,977	355,307
	Agency Operations Total		221,206,862	8,105,931	3.66%	229,312,793	(2,329,457)	-1.02%	226,983,336	5,776,474
	State Aid	General	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	State Aid Total		1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	Capital Construction	General	0	0	N/A	0	0	N/A	0	0
		NCCF	1,725,000	2,320,215	134.51%	4,045,215	4,352,807	107.60%	8,398,022	6,673,022
		Revolving	1,390,000	(1,390,000)	-100.00%	0	0	N/A	0	(1,390,000)
	Capital Construction Total		3,115,000	930,215	29.86%	4,045,215	4,352,807	107.60%	8,398,022	5,283,022
	<b>Correctional Services Total</b>		<b>226,071,862</b>	<b>10,786,146</b>	<b>4.77%</b>	<b>236,858,008</b>	<b>2,023,350</b>	<b>0.85%</b>	<b>238,881,358</b>	<b>12,809,496</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg		
<b>047</b>	<b>Educational Telecommunications</b>									
	Agency Operations	General	10,225,715	(51,926)	-0.51%	10,173,789	155,279	1.53%	10,329,068	103,353
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0
	Agency Operations Total		10,563,470	(51,926)	-0.49%	10,511,544	155,279	1.48%	10,666,823	103,353
	Capital Construction	General	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	Capital Construction Total		140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	<b>Educational Telecommunications Total</b>		<b>10,703,470</b>	<b>(191,926)</b>	<b>-1.79%</b>	<b>10,511,544</b>	<b>155,279</b>	<b>1.48%</b>	<b>10,666,823</b>	<b>(36,647)</b>
<b>048</b>	<b>Postsecondary Education Coord. Comm.</b>									
	Agency Operations	General	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970
		Cash	25,000	8,026,875	32107.50%	8,051,875	(7,887,300)	-97.96%	164,575	139,575
		Federal	152,525	(63,014)	-41.31%	89,511	(61,955)	-69.21%	27,556	(124,969)
	Agency Operations Total		1,499,162	8,026,434	535.39%	9,525,596	(7,929,858)	-83.25%	1,595,738	96,576
	State Aid	General	7,553,156	50,000	0.66%	7,603,156	250,000	3.29%	7,853,156	300,000
		Cash	10,000,000	0	0.00%	10,000,000	1,431,193	14.31%	11,431,193	1,431,193
		Federal	2,057,232	(1,138,616)	-55.35%	918,616	(538,616)	-58.63%	380,000	(1,677,232)
	State Aid Total		19,610,388	(1,088,616)	-5.55%	18,521,772	1,142,577	6.17%	19,664,349	53,961
	<b>Postsecondary Education Coord. Comm. Total</b>		<b>21,109,550</b>	<b>6,937,818</b>	<b>32.87%</b>	<b>28,047,368</b>	<b>(6,787,281)</b>	<b>-24.20%</b>	<b>21,260,087</b>	<b>150,537</b>
<b>050</b>	<b>State Colleges</b>									
	Agency Operations	General	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218
		Cash	30,597,319	2,602,599	8.51%	33,199,918	0	0.00%	33,199,918	2,602,599
		Federal	2,709,093	(605,918)	-22.37%	2,103,175	0	0.00%	2,103,175	(605,918)
		Revolving	8,345,927	767,058	9.19%	9,112,985	0	0.00%	9,112,985	767,058
	Agency Operations Total		91,048,369	4,245,620	4.66%	95,293,989	1,526,337	1.60%	96,820,326	5,771,957
	State Aid	Federal	44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	605,918
	State Aid Total		44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	605,918
	Capital Construction	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0
		Cash	250,000	50,000	20.00%	300,000	0	0.00%	300,000	50,000
		Revolving	2,115,000	0	0.00%	2,115,000	0	0.00%	2,115,000	0
	Capital Construction Total		5,706,000	50,000	0.88%	5,756,000	0	0.00%	5,756,000	50,000
	<b>State Colleges Total</b>		<b>140,784,974</b>	<b>4,901,538</b>	<b>3.48%</b>	<b>145,686,512</b>	<b>1,526,337</b>	<b>1.05%</b>	<b>147,212,849</b>	<b>6,427,875</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>051</b>	<b>University of Nebraska</b>									
	Agency Operations	General	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
		Cash	0	250,000	N/A	250,000	0	0.00%	250,000	250,000
	<b>Agency Operations Total</b>		<b>542,816,884</b>	<b>21,318,657</b>	<b>3.93%</b>	<b>564,135,541</b>	<b>19,183,191</b>	<b>3.40%</b>	<b>583,318,732</b>	<b>40,501,848</b>
	Capital Construction	General	18,398,000	(5,101,000)	-27.73%	13,297,000	5,101,000	38.36%	18,398,000	0
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
		NCCF	0	25,000,000	N/A	25,000,000	(25,000,000)	-100.00%	0	0
	<b>Capital Construction Total</b>		<b>29,398,000</b>	<b>19,899,000</b>	<b>67.69%</b>	<b>49,297,000</b>	<b>(19,899,000)</b>	<b>-40.37%</b>	<b>29,398,000</b>	<b>0</b>
	<b>University of Nebraska Total</b>		<b>572,214,884</b>	<b>41,217,657</b>	<b>7.20%</b>	<b>613,432,541</b>	<b>(715,809)</b>	<b>-0.12%</b>	<b>612,716,732</b>	<b>40,501,848</b>
<b>052</b>	<b>Board of Agriculture</b>									
	State Aid	Cash	3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	750,000
	<b>State Aid Total</b>		<b>3,500,000</b>	<b>750,000</b>	<b>21.43%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>750,000</b>
	<b>Board of Agriculture Total</b>		<b>3,500,000</b>	<b>750,000</b>	<b>21.43%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>750,000</b>
<b>053</b>	<b>Real Property Appraisers</b>									
	Agency Operations	Cash	344,433	118,151	34.30%	462,584	(74,411)	-16.09%	388,173	43,740
	<b>Agency Operations Total</b>		<b>344,433</b>	<b>118,151</b>	<b>34.30%</b>	<b>462,584</b>	<b>(74,411)</b>	<b>-16.09%</b>	<b>388,173</b>	<b>43,740</b>
	<b>Real Property Appraisers Total</b>		<b>344,433</b>	<b>118,151</b>	<b>34.30%</b>	<b>462,584</b>	<b>(74,411)</b>	<b>-16.09%</b>	<b>388,173</b>	<b>43,740</b>
<b>054</b>	<b>Historical Society</b>									
	Agency Operations	General	4,948,223	247,472	5.00%	5,195,695	(543,286)	-10.46%	4,652,409	(295,814)
		Cash	2,302,695	209,867	9.11%	2,512,562	112,530	4.48%	2,625,092	322,397
		Federal	729,274	16,692	2.29%	745,966	12,765	1.71%	758,731	29,457
	<b>Agency Operations Total</b>		<b>7,980,192</b>	<b>474,031</b>	<b>5.94%</b>	<b>8,454,223</b>	<b>(417,991)</b>	<b>-4.94%</b>	<b>8,036,232</b>	<b>56,040</b>
	State Aid	Cash	0	0	N/A	0	20,450	N/A	20,450	20,450
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0
	<b>State Aid Total</b>		<b>100,000</b>	<b>0</b>	<b>0.00%</b>	<b>100,000</b>	<b>20,450</b>	<b>20.45%</b>	<b>120,450</b>	<b>20,450</b>
	Capital Construction	General	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	<b>Capital Construction Total</b>		<b>2,500,000</b>	<b>500,000</b>	<b>20.00%</b>	<b>3,000,000</b>	<b>(3,000,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(2,500,000)</b>
	<b>Historical Society Total</b>		<b>10,580,192</b>	<b>974,031</b>	<b>9.21%</b>	<b>11,554,223</b>	<b>(3,397,541)</b>	<b>-29.41%</b>	<b>8,156,682</b>	<b>(2,423,510)</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>056</b>	<b>Nebraska Wheat Board</b>									
	Agency Operations	Cash	1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
	Agency Operations Total		1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
	<b>Nebraska Wheat Board Total</b>		<b>1,957,503</b>	<b>229,071</b>	<b>11.70%</b>	<b>2,186,574</b>	<b>5,748</b>	<b>0.26%</b>	<b>2,192,322</b>	<b>234,819</b>
<b>057</b>	<b>Oil &amp; Gas Commission</b>									
	Agency Operations	Cash	811,365	31,886	3.93%	843,251	20,343	2.41%	863,594	52,229
		Federal	89,235	(9,235)	-10.35%	80,000	(250)	-0.31%	79,750	(9,485)
	Agency Operations Total		900,600	22,651	2.52%	923,251	20,093	2.18%	943,344	42,744
	<b>Oil &amp; Gas Commission Total</b>		<b>900,600</b>	<b>22,651</b>	<b>2.52%</b>	<b>923,251</b>	<b>20,093</b>	<b>2.18%</b>	<b>943,344</b>	<b>42,744</b>
<b>058</b>	<b>Board of Engineers and Architects</b>									
	Agency Operations	Cash	700,036	72,631	10.38%	772,667	53,201	6.89%	825,868	125,832
	Agency Operations Total		700,036	72,631	10.38%	772,667	53,201	6.89%	825,868	125,832
	<b>Board of Engineers and Architects Total</b>		<b>700,036</b>	<b>72,631</b>	<b>10.38%</b>	<b>772,667</b>	<b>53,201</b>	<b>6.89%</b>	<b>825,868</b>	<b>125,832</b>
<b>059</b>	<b>Board of Geologists</b>									
	Agency Operations	Cash	28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
	Agency Operations Total		28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
	<b>Board of Geologists Total</b>		<b>28,406</b>	<b>689</b>	<b>2.43%</b>	<b>29,095</b>	<b>434</b>	<b>1.49%</b>	<b>29,529</b>	<b>1,123</b>
<b>060</b>	<b>Ethanol Board</b>									
	Agency Operations	Cash	644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
	Agency Operations Total		644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
	<b>Ethanol Board Total</b>		<b>644,967</b>	<b>13,686</b>	<b>2.12%</b>	<b>658,653</b>	<b>36,062</b>	<b>5.48%</b>	<b>694,715</b>	<b>49,748</b>
<b>061</b>	<b>Dairy Industry Board</b>									
	Agency Operations	Cash	1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	Agency Operations Total		1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	<b>Dairy Industry Board Total</b>		<b>1,399,957</b>	<b>0</b>	<b>0.00%</b>	<b>1,399,957</b>	<b>0</b>	<b>0.00%</b>	<b>1,399,957</b>	<b>0</b>
<b>062</b>	<b>Land Surveyors</b>									
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0
	<b>Land Surveyors Total</b>		<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>063</b>	<b>Public Accountancy</b>									
	Agency Operations	Cash	423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
	Agency Operations Total		423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
	<b>Public Accountancy Total</b>		<b>423,865</b>	<b>7,987</b>	<b>1.88%</b>	<b>431,852</b>	<b>6,233</b>	<b>1.44%</b>	<b>438,085</b>	<b>14,220</b>
<b>064</b>	<b>State Patrol</b>									
	Agency Operations	General	56,576,821	1,960,189	3.46%	58,537,010	1,576,431	2.69%	60,113,441	3,536,620
		Cash	16,238,289	1,785,308	10.99%	18,023,597	1,943,598	10.78%	19,967,195	3,728,906
		Federal	2,431,542	178,661	7.35%	2,610,203	156,100	5.98%	2,766,303	334,761
		Revolving	999,186	71,251	7.13%	1,070,437	24,093	2.25%	1,094,530	95,344
	Agency Operations Total		76,245,838	3,995,409	5.24%	80,241,247	3,700,222	4.61%	83,941,469	7,695,631
	<b>State Patrol Total</b>		<b>76,245,838</b>	<b>3,995,409</b>	<b>5.24%</b>	<b>80,241,247</b>	<b>3,700,222</b>	<b>4.61%</b>	<b>83,941,469</b>	<b>7,695,631</b>
<b>065</b>	<b>Administrative Services</b>									
	Agency Operations	General	10,157,738	(541,445)	-5.33%	9,616,293	(736,201)	-7.66%	8,880,092	(1,277,646)
		Cash	7,452,726	(4,548,272)	-61.03%	2,904,454	(888,899)	-30.60%	2,015,555	(5,437,171)
		Federal	0	1,087,514	N/A	1,087,514	(1,087,514)	-100.00%	0	0
		Revolving	202,022,585	16,528,886	8.18%	218,551,471	6,581,927	3.01%	225,133,398	23,110,813
	Agency Operations Total		219,633,049	12,526,683	5.70%	232,159,733	3,869,312	1.67%	236,029,045	16,395,996
	State Aid	Cash	2,500,000	0	0.00%	2,500,000	(2,500,000)	-100.00%	0	(2,500,000)
	State Aid Total		2,500,000	0	0.00%	2,500,000	(2,500,000)	-100.00%	0	(2,500,000)
	Capital Construction	General	500,000	0	0.00%	500,000	0	0.00%	500,000	0
		Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0
		NCCF	14,201,900	(13,201,900)	-92.96%	1,000,000	6,804,292	680.43%	7,804,292	(6,397,608)
		Revolving	0	1,045,898	N/A	1,045,898	0	0.00%	1,045,898	1,045,898
	Capital Construction Total		35,975,830	(12,156,002)	-33.79%	23,819,828	6,804,292	28.57%	30,624,120	(5,351,710)
	<b>Administrative Services Total</b>		<b>258,108,879</b>	<b>370,681</b>	<b>0.14%</b>	<b>258,479,561</b>	<b>8,173,604</b>	<b>3.16%</b>	<b>266,653,165</b>	<b>8,544,286</b>
<b>066</b>	<b>Abstracter's Board</b>									
	Agency Operations	Cash	53,694	3,896	7.26%	57,590	592	1.03%	58,182	4,488
	Agency Operations Total		53,694	3,896	7.26%	57,590	592	1.03%	58,182	4,488
	<b>Abstracter's Board Total</b>		<b>53,694</b>	<b>3,896</b>	<b>7.26%</b>	<b>57,590</b>	<b>592</b>	<b>1.03%</b>	<b>58,182</b>	<b>4,488</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>067</b>	<b>Equal Opportunity Comm.</b>									
	Agency Operations	General	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
		Federal	698,586	85,302	12.21%	783,888	26,734	3.41%	810,622	112,036
	Agency Operations Total		1,885,025	85,435	4.53%	1,970,460	102,964	5.23%	2,073,424	188,399
	<b>Equal Opportunity Comm. Total</b>		<b>1,885,025</b>	<b>85,435</b>	<b>4.53%</b>	<b>1,970,460</b>	<b>102,964</b>	<b>5.23%</b>	<b>2,073,424</b>	<b>188,399</b>
<b>068</b>	<b>Latino-American Comm.</b>									
	Agency Operations	General	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
		Cash	0	5,000	N/A	5,000	0	0.00%	5,000	5,000
	Agency Operations Total		190,981	16,936	8.87%	207,917	4,917	2.36%	212,834	21,853
	<b>Latino-American Comm. Total</b>		<b>190,981</b>	<b>16,936</b>	<b>8.87%</b>	<b>207,917</b>	<b>4,917</b>	<b>2.36%</b>	<b>212,834</b>	<b>21,853</b>
<b>069</b>	<b>Arts Council</b>									
	Agency Operations	General	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
		Cash	40,000	50,000	125.00%	90,000	0	0.00%	90,000	50,000
		Federal	195,155	(1,913)	-0.98%	193,242	5	0.00%	193,247	(1,908)
	Agency Operations Total		839,243	44,000	5.24%	883,243	18,419	2.09%	901,662	62,419
	State Aid	General	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
		Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0
		Federal	688,800	(143,000)	-20.76%	545,800	0	0.00%	545,800	(143,000)
	State Aid Total		2,986,869	(106,000)	-3.55%	2,880,869	3,000	0.10%	2,883,869	(103,000)
	<b>Arts Council Total</b>		<b>3,826,112</b>	<b>(62,000)</b>	<b>-1.62%</b>	<b>3,764,112</b>	<b>21,419</b>	<b>0.57%</b>	<b>3,785,531</b>	<b>(40,581)</b>
<b>070</b>	<b>Foster Care Review</b>									
	Agency Operations	General	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	155,327
		Cash	5,700	0	0.00%	5,700	130,000	2280.70%	135,700	130,000
		Federal	499,812	101,031	20.21%	600,843	8,749	1.46%	609,592	109,780
	Agency Operations Total		2,215,631	411,565	18.58%	2,627,196	(16,458)	-0.63%	2,610,738	395,107
	<b>Foster Care Review Total</b>		<b>2,215,631</b>	<b>411,565</b>	<b>18.58%</b>	<b>2,627,196</b>	<b>(16,458)</b>	<b>-0.63%</b>	<b>2,610,738</b>	<b>395,107</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg		FY 2016-17 Appropriation
<b>071</b>	<b>Nebraska Energy Office</b>									
	Agency Operations	General	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		Cash	415,745	510,908	122.89%	926,653	(491,215)	-53.01%	435,438	19,693
		Federal	1,431,336	37,981	2.65%	1,469,317	30,261	2.06%	1,499,578	68,242
	<b>Agency Operations Total</b>		<b>1,847,081</b>	<b>960,639</b>	<b>52.01%</b>	<b>2,807,720</b>	<b>(654,232)</b>	<b>-23.30%</b>	<b>2,153,488</b>	<b>306,407</b>
	State Aid	Cash	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0
		Federal	6,349,656	0	0.00%	6,349,656	0	0.00%	6,349,656	0
	<b>State Aid Total</b>		<b>7,349,656</b>	<b>0</b>	<b>0.00%</b>	<b>7,349,656</b>	<b>0</b>	<b>0.00%</b>	<b>7,349,656</b>	<b>0</b>
	<b>Nebraska Energy Office Total</b>		<b>9,196,737</b>	<b>960,639</b>	<b>10.45%</b>	<b>10,157,376</b>	<b>(654,232)</b>	<b>-6.44%</b>	<b>9,503,144</b>	<b>306,407</b>
<b>072</b>	<b>Economic Development</b>									
	Agency Operations	General	4,899,875	372,384	7.60%	5,272,259	79,069	1.50%	5,351,328	451,453
		Cash	1,151,730	22,892	1.99%	1,174,622	17,383	1.48%	1,192,005	40,275
		Federal	2,047,075	43,212	2.11%	2,090,287	32,037	1.53%	2,122,324	75,249
	<b>Agency Operations Total</b>		<b>8,098,680</b>	<b>438,488</b>	<b>5.41%</b>	<b>8,537,168</b>	<b>128,489</b>	<b>1.51%</b>	<b>8,665,657</b>	<b>566,977</b>
	State Aid	General	6,860,000	500,000	7.29%	7,360,000	0	0.00%	7,360,000	500,000
		Cash	26,611,794	5,400,400	20.29%	32,012,194	(4,300,000)	-13.43%	27,712,194	1,100,400
		Federal	24,187,291	0	0.00%	24,187,291	0	0.00%	24,187,291	0
	<b>State Aid Total</b>		<b>57,659,085</b>	<b>5,900,400</b>	<b>10.23%</b>	<b>63,559,485</b>	<b>(4,300,000)</b>	<b>-6.77%</b>	<b>59,259,485</b>	<b>1,600,400</b>
	<b>Economic Development Total</b>		<b>65,757,765</b>	<b>6,338,888</b>	<b>9.64%</b>	<b>72,096,653</b>	<b>(4,171,511)</b>	<b>-5.79%</b>	<b>67,925,142</b>	<b>2,167,377</b>
<b>073</b>	<b>Landscape Architects</b>									
	Agency Operations	Cash	22,586	2,149	9.51%	24,735	435	1.76%	25,170	2,584
	<b>Agency Operations Total</b>		<b>22,586</b>	<b>2,149</b>	<b>9.51%</b>	<b>24,735</b>	<b>435</b>	<b>1.76%</b>	<b>25,170</b>	<b>2,584</b>
	<b>Landscape Architects Total</b>		<b>22,586</b>	<b>2,149</b>	<b>9.51%</b>	<b>24,735</b>	<b>435</b>	<b>1.76%</b>	<b>25,170</b>	<b>2,584</b>
<b>074</b>	<b>Power Review Board</b>									
	Agency Operations	General	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		Cash	577,640	50,697	8.78%	628,337	28,009	4.46%	656,346	78,706
	<b>Agency Operations Total</b>		<b>777,640</b>	<b>(149,303)</b>	<b>-19.20%</b>	<b>628,337</b>	<b>28,009</b>	<b>4.46%</b>	<b>656,346</b>	<b>(121,294)</b>
	<b>Power Review Board Total</b>		<b>777,640</b>	<b>(149,303)</b>	<b>-19.20%</b>	<b>628,337</b>	<b>28,009</b>	<b>4.46%</b>	<b>656,346</b>	<b>(121,294)</b>
<b>075</b>	<b>Investment Council</b>									
	Agency Operations	Cash	2,525,955	88,391	3.50%	2,614,346	406,604	15.55%	3,020,950	494,995
	<b>Agency Operations Total</b>		<b>2,525,955</b>	<b>88,391</b>	<b>3.50%</b>	<b>2,614,346</b>	<b>406,604</b>	<b>15.55%</b>	<b>3,020,950</b>	<b>494,995</b>
	<b>Investment Council Total</b>		<b>2,525,955</b>	<b>88,391</b>	<b>3.50%</b>	<b>2,614,346</b>	<b>406,604</b>	<b>15.55%</b>	<b>3,020,950</b>	<b>494,995</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>076</b>	<b>Indian Affairs</b>									
	Agency Operations	General	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701	37,526
		Cash	20,000	0	0.00%	20,000	0	0.00%	20,000	0
	<b>Agency Operations Total</b>		<b>228,175</b>	<b>11,062</b>	<b>4.85%</b>	<b>239,237</b>	<b>26,464</b>	<b>11.06%</b>	<b>265,701</b>	<b>37,526</b>
	<b>Indian Affairs Total</b>		<b>228,175</b>	<b>11,062</b>	<b>4.85%</b>	<b>239,237</b>	<b>26,464</b>	<b>11.06%</b>	<b>265,701</b>	<b>37,526</b>
<b>077</b>	<b>Industrial Relations</b>									
	Agency Operations	General	313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
	<b>Agency Operations Total</b>		<b>313,047</b>	<b>7,304</b>	<b>2.33%</b>	<b>320,351</b>	<b>5,309</b>	<b>1.66%</b>	<b>325,660</b>	<b>12,613</b>
	<b>Industrial Relations Total</b>		<b>313,047</b>	<b>7,304</b>	<b>2.33%</b>	<b>320,351</b>	<b>5,309</b>	<b>1.66%</b>	<b>325,660</b>	<b>12,613</b>
<b>078</b>	<b>Crime Commission</b>									
	Agency Operations	General	3,706,000	926,365	25.00%	4,632,365	225,630	4.87%	4,857,995	1,151,995
		Cash	1,332,588	17,498	1.31%	1,350,086	13,197	0.98%	1,363,283	30,695
		Federal	3,214,304	16,590	0.52%	3,230,894	12,738	0.39%	3,243,632	29,328
	<b>Agency Operations Total</b>		<b>8,252,892</b>	<b>960,453</b>	<b>11.64%</b>	<b>9,213,345</b>	<b>251,565</b>	<b>2.73%</b>	<b>9,464,910</b>	<b>1,212,018</b>
	State Aid	General	5,973,828	1,350,000	22.60%	7,323,828	500,000	6.83%	7,823,828	1,850,000
		Cash	194,000	109,474	56.43%	303,474	0	0.00%	303,474	109,474
		Federal	7,274,739	0	0.00%	7,274,739	0	0.00%	7,274,739	0
	<b>State Aid Total</b>		<b>13,442,567</b>	<b>1,459,474</b>	<b>10.86%</b>	<b>14,902,041</b>	<b>500,000</b>	<b>3.36%</b>	<b>15,402,041</b>	<b>1,959,474</b>
	<b>Crime Commission Total</b>		<b>21,695,459</b>	<b>2,419,927</b>	<b>11.15%</b>	<b>24,115,386</b>	<b>751,565</b>	<b>3.12%</b>	<b>24,866,951</b>	<b>3,171,492</b>
<b>081</b>	<b>Blind / Visually Impaired</b>									
	Agency Operations	General	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537
		Cash	88,746	0	0.00%	88,746	0	0.00%	88,746	0
		Federal	3,107,276	373,803	12.03%	3,481,079	185,400	5.33%	3,666,479	559,203
	<b>Agency Operations Total</b>		<b>4,065,122</b>	<b>458,358</b>	<b>11.28%</b>	<b>4,523,480</b>	<b>203,382</b>	<b>4.50%</b>	<b>4,726,862</b>	<b>661,740</b>
	State Aid	General	176,890	0	0.00%	176,890	0	0.00%	176,890	0
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0
		Federal	774,310	215,283	27.80%	989,593	0	0.00%	989,593	215,283
	<b>State Aid Total</b>		<b>961,200</b>	<b>215,283</b>	<b>22.40%</b>	<b>1,176,483</b>	<b>0</b>	<b>0.00%</b>	<b>1,176,483</b>	<b>215,283</b>
	<b>Blind / Visually Impaired Total</b>		<b>5,026,322</b>	<b>673,641</b>	<b>13.40%</b>	<b>5,699,963</b>	<b>203,382</b>	<b>3.57%</b>	<b>5,903,345</b>	<b>877,023</b>



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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>082</b>	<b>Deaf / Hard of Hearing</b>									
	Agency Operations	General	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
		Cash	14,836	1,764	11.89%	16,600	0	0.00%	16,600	1,764
	<b>Agency Operations Total</b>		<b>889,644</b>	<b>138,946</b>	<b>15.62%</b>	<b>1,028,590</b>	<b>4,924</b>	<b>0.48%</b>	<b>1,033,514</b>	<b>143,870</b>
	<b>Deaf / Hard of Hearing Total</b>		<b>889,644</b>	<b>138,946</b>	<b>15.62%</b>	<b>1,028,590</b>	<b>4,924</b>	<b>0.48%</b>	<b>1,033,514</b>	<b>143,870</b>
<b>083</b>	<b>Community Colleges</b>									
	State Aid	General	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
	<b>State Aid Total</b>		<b>95,040,351</b>	<b>3,851,211</b>	<b>4.05%</b>	<b>98,891,562</b>	<b>1,936,746</b>	<b>1.96%</b>	<b>100,828,308</b>	<b>5,787,957</b>
	<b>Community Colleges Total</b>		<b>95,040,351</b>	<b>3,851,211</b>	<b>4.05%</b>	<b>98,891,562</b>	<b>1,936,746</b>	<b>1.96%</b>	<b>100,828,308</b>	<b>5,787,957</b>
<b>084</b>	<b>Environmental Quality</b>									
	Agency Operations	General	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215
		Cash	16,040,973	713,153	4.45%	16,754,126	599,623	3.58%	17,353,749	1,312,776
		Federal	16,342,375	7,420	0.05%	16,349,795	149	0.00%	16,349,944	7,569
	<b>Agency Operations Total</b>		<b>35,776,546</b>	<b>1,021,975</b>	<b>2.86%</b>	<b>36,798,521</b>	<b>827,585</b>	<b>2.25%</b>	<b>37,626,106</b>	<b>1,849,560</b>
	State Aid	General	2,141,196	0	0.00%	2,141,196	0	0.00%	2,141,196	0
		Cash	15,968,000	1,500,245	9.40%	17,468,245	1,609,356	9.21%	19,077,601	3,109,601
		Federal	13,905,000	4,300,000	30.92%	18,205,000	(2,500,000)	-13.73%	15,705,000	1,800,000
	<b>State Aid Total</b>		<b>32,014,196</b>	<b>5,800,245</b>	<b>18.12%</b>	<b>37,814,441</b>	<b>(890,644)</b>	<b>-2.36%</b>	<b>36,923,797</b>	<b>4,909,601</b>
	<b>Environmental Quality Total</b>		<b>67,790,742</b>	<b>6,822,220</b>	<b>10.06%</b>	<b>74,612,962</b>	<b>(63,059)</b>	<b>-0.08%</b>	<b>74,549,903</b>	<b>6,759,161</b>
<b>085</b>	<b>Public Employees Retirement Board</b>									
	Agency Operations	Cash	5,256,251	1,456,516	27.71%	6,712,767	(1,143,325)	-17.03%	5,569,442	313,191
	<b>Agency Operations Total</b>		<b>5,256,251</b>	<b>1,456,516</b>	<b>27.71%</b>	<b>6,712,767</b>	<b>(1,143,325)</b>	<b>-17.03%</b>	<b>5,569,442</b>	<b>313,191</b>
	State Aid	General	46,645,251	832,187	1.78%	47,477,438	(174,199)	-0.37%	47,303,239	657,988
<b>State Aid Total</b>		<b>46,645,251</b>	<b>832,187</b>	<b>1.78%</b>	<b>47,477,438</b>	<b>(174,199)</b>	<b>-0.37%</b>	<b>47,303,239</b>	<b>657,988</b>	
	<b>Public Employees Retirement Board Total</b>		<b>51,901,502</b>	<b>2,288,703</b>	<b>4.41%</b>	<b>54,190,205</b>	<b>(1,317,524)</b>	<b>-2.43%</b>	<b>52,872,681</b>	<b>971,179</b>
<b>086</b>	<b>Dry Bean Board</b>									
	Agency Operations	Cash	381,879	59,598	15.61%	441,477	26,264	5.95%	467,741	85,862
	<b>Agency Operations Total</b>		<b>381,879</b>	<b>59,598</b>	<b>15.61%</b>	<b>441,477</b>	<b>26,264</b>	<b>5.95%</b>	<b>467,741</b>	<b>85,862</b>
	<b>Dry Bean Board Total</b>		<b>381,879</b>	<b>59,598</b>	<b>15.61%</b>	<b>441,477</b>	<b>26,264</b>	<b>5.95%</b>	<b>467,741</b>	<b>85,862</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>087</b>	<b>Accountability and Disclosure Comm.</b>									
	Agency Operations	General	468,402	16,545	3.53%	484,947	13,521	2.79%	498,468	30,066
		Cash	225,816	7,450	3.30%	233,266	5,605	2.40%	238,871	13,055
	<b>Agency Operations Total</b>		<b>694,218</b>	<b>23,995</b>	<b>3.46%</b>	<b>718,213</b>	<b>19,126</b>	<b>2.66%</b>	<b>737,339</b>	<b>43,121</b>
	<b>Accountability and Disclosure Comm. Total</b>		<b>694,218</b>	<b>23,995</b>	<b>3.46%</b>	<b>718,213</b>	<b>19,126</b>	<b>2.66%</b>	<b>737,339</b>	<b>43,121</b>
<b>088</b>	<b>Nebraska Corn Board</b>									
	Agency Operations	Cash	7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	973,288
	<b>Agency Operations Total</b>		<b>7,226,712</b>	<b>973,288</b>	<b>13.47%</b>	<b>8,200,000</b>	<b>0</b>	<b>0.00%</b>	<b>8,200,000</b>	<b>973,288</b>
	<b>Nebraska Corn Board Total</b>		<b>7,226,712</b>	<b>973,288</b>	<b>13.47%</b>	<b>8,200,000</b>	<b>0</b>	<b>0.00%</b>	<b>8,200,000</b>	<b>973,288</b>
<b>091</b>	<b>Tourism Commission</b>									
	Agency Operations	General	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Cash	4,657,871	1,227,419	26.35%	5,885,290	(725,883)	-12.33%	5,159,407	501,536
	<b>Agency Operations Total</b>		<b>4,907,871</b>	<b>977,419</b>	<b>19.92%</b>	<b>5,885,290</b>	<b>(725,883)</b>	<b>-12.33%</b>	<b>5,159,407</b>	<b>251,536</b>
	State Aid	General	250,000	0	0.00%	250,000	0	0.00%	250,000	0
		Cash	102,600	47,400	46.20%	150,000	452,600	301.73%	602,600	500,000
	<b>State Aid Total</b>		<b>352,600</b>	<b>47,400</b>	<b>13.44%</b>	<b>400,000</b>	<b>452,600</b>	<b>113.15%</b>	<b>852,600</b>	<b>500,000</b>
	<b>Tourism Commission Total</b>		<b>5,260,471</b>	<b>1,024,819</b>	<b>19.48%</b>	<b>6,285,290</b>	<b>(273,283)</b>	<b>-4.35%</b>	<b>6,012,007</b>	<b>751,536</b>
<b>092</b>	<b>Grain Sorghum Board</b>									
	Agency Operations	Cash	293,732	1,537	0.52%	295,269	1,621	0.55%	296,890	3,158
	<b>Agency Operations Total</b>		<b>293,732</b>	<b>1,537</b>	<b>0.52%</b>	<b>295,269</b>	<b>1,621</b>	<b>0.55%</b>	<b>296,890</b>	<b>3,158</b>
	<b>Grain Sorghum Board Total</b>		<b>293,732</b>	<b>1,537</b>	<b>0.52%</b>	<b>295,269</b>	<b>1,621</b>	<b>0.55%</b>	<b>296,890</b>	<b>3,158</b>
<b>093</b>	<b>Tax Equalization and Review</b>									
	Agency Operations	General	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		Cash	115,000	(45,000)	-39.13%	70,000	0	0.00%	70,000	(45,000)
	<b>Agency Operations Total</b>		<b>845,051</b>	<b>41,028</b>	<b>4.86%</b>	<b>886,079</b>	<b>21,280</b>	<b>2.40%</b>	<b>907,359</b>	<b>62,308</b>
	<b>Tax Equalization and Review Total</b>		<b>845,051</b>	<b>41,028</b>	<b>4.86%</b>	<b>886,079</b>	<b>21,280</b>	<b>2.40%</b>	<b>907,359</b>	<b>62,308</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2014-15		FY 2015-16		FY 2016-17		FY 2016-17 \$ Chg vs. FY 2014-15
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	
094	<b>Public Advocacy</b>								
	Agency Operations	Cash	1,240,534	78,435	6.32%	1,318,969	(20,196)	-1.53%	58,239
	<b>Agency Operations Total</b>		<b>1,240,534</b>	<b>78,435</b>	<b>6.32%</b>	<b>1,318,969</b>	<b>(20,196)</b>	<b>-1.53%</b>	<b>58,239</b>
	State Aid	Cash	3,487,000	0	0.00%	3,487,000	355,355	10.19%	355,355
	<b>State Aid Total</b>		<b>3,487,000</b>	<b>0</b>	<b>0.00%</b>	<b>3,487,000</b>	<b>355,355</b>	<b>10.19%</b>	<b>355,355</b>
	<b>Public Advocacy Total</b>		<b>4,727,534</b>	<b>78,435</b>	<b>1.66%</b>	<b>4,805,969</b>	<b>335,159</b>	<b>6.97%</b>	<b>413,594</b>

**STATE TOTAL APPROPRIATIONS**

<b>Agency Operations</b>	General	1,412,985,323	67,054,360	4.75%	1,480,039,683	53,316,781	3.60%	1,533,356,464	120,371,141
	Cash	1,175,414,024	70,454,673	5.99%	1,245,868,697	26,786,712	2.15%	1,272,655,409	97,241,385
	Federal	501,625,449	(4,485,575)	-0.89%	497,139,874	10,339,954	2.08%	507,479,828	5,854,379
	Revolving	233,045,598	17,738,087	7.61%	250,783,685	6,851,723	2.73%	257,635,408	24,589,810
<b>Agency Operations Total</b>		<b>3,323,070,394</b>	<b>150,761,545</b>	<b>4.54%</b>	<b>3,473,831,940</b>	<b>97,295,169</b>	<b>2.80%</b>	<b>3,571,127,109</b>	<b>248,056,715</b>
<b>State Aid</b>	General	2,677,627,982	81,127,122	3.03%	2,758,755,104	97,340,269	3.53%	2,856,095,373	178,467,391
	Cash	508,161,200	71,678,440	14.11%	579,839,640	(20,927,612)	-3.61%	558,912,028	50,750,828
	Federal	1,850,426,344	82,711,467	4.47%	1,933,137,811	42,061,252	2.18%	1,975,199,063	124,772,719
<b>State Aid Total</b>		<b>5,036,215,526</b>	<b>235,517,029</b>	<b>4.68%</b>	<b>5,271,732,555</b>	<b>118,473,909</b>	<b>2.25%</b>	<b>5,390,206,464</b>	<b>353,990,938</b>
<b>Capital Construction</b>	General	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
	Cash	65,959,313	16,226,117	24.60%	82,185,430	(37,291,500)	-45.37%	44,893,930	(21,065,383)
	NCCF	16,715,900	13,329,315	79.74%	30,045,215	(13,842,901)	-46.07%	16,202,314	(513,586)
	Revolving	3,505,000	(344,102)	-9.82%	3,160,898	0	0.00%	3,160,898	(344,102)
<b>Capital Construction Total</b>		<b>112,617,657</b>	<b>29,156,686</b>	<b>25.89%</b>	<b>141,774,343</b>	<b>(55,278,201)</b>	<b>-38.99%</b>	<b>86,496,142</b>	<b>(26,121,515)</b>

**STATE TOTAL APPROPRIATIONS**

General	4,117,050,749	148,126,838	3.60%	4,265,177,587	146,513,250	3.44%	4,411,690,837	294,640,088
Cash	1,749,534,537	158,359,230	9.05%	1,907,893,767	(31,432,400)	-1.65%	1,876,461,367	126,926,830
NCCF	16,715,900	13,329,315	79.74%	30,045,215	(13,842,901)	-46.07%	16,202,314	(513,586)
Federal	2,352,051,793	78,225,892	3.33%	2,430,277,685	52,401,206	2.16%	2,482,678,891	130,627,098
Revolving	236,550,598	17,393,985	7.35%	253,944,583	6,851,723	2.70%	260,796,306	24,245,708
<b>Grand Total</b>	<b>8,471,903,577</b>	<b>415,435,260</b>	<b>4.90%</b>	<b>8,887,338,838</b>	<b>160,490,877</b>	<b>1.81%</b>	<b>9,047,829,715</b>	<b>575,926,138</b>