

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium

As of 104th Legislature, 2016 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
003	Legislative Council									
	Agency Operations	General	19,095,539	1,192,578	6.25%	20,288,117	642,194	3.17%	20,930,311	1,834,772
		Cash	171,227	(1,392)	-0.81%	169,835	49,840	29.35%	219,675	48,448
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0
	Agency Operations Total		19,306,036	1,191,186	6.17%	20,497,222	692,034	3.38%	21,189,256	1,883,220
	Legislative Council Total		19,306,036	1,191,186	6.17%	20,497,222	692,034	3.38%	21,189,256	1,883,220
005	Supreme Court									
	Agency Operations	General	156,427,839	10,540,183	6.74%	166,968,022	12,838,810	7.69%	179,806,832	23,378,993
		Cash	13,071,001	2,208,515	16.90%	15,279,516	(165,954)	-1.09%	15,113,562	2,042,561
		Federal	1,544,913	(851,441)	-55.11%	693,472	4,305	0.62%	697,777	(847,136)
	Agency Operations Total		171,043,753	11,897,257	6.96%	182,941,010	12,677,161	6.93%	195,618,171	24,574,418
	State Aid	General	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
		Cash	820,000	0	0.00%	820,000	0	0.00%	820,000	0
	State Aid Total		1,020,000	100,000	9.80%	1,120,000	0	0.00%	1,120,000	100,000
	Supreme Court Total		172,063,753	11,997,257	6.97%	184,061,010	12,677,161	6.89%	196,738,171	24,674,418
007	Governor									
	Agency Operations	General	1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
	Agency Operations Total		1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
	Governor Total		1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
008	Lt. Governor									
	Agency Operations	General	144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
	Agency Operations Total		144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
	Lt. Governor Total		144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
009	Secretary of State									
	Agency Operations	General	1,496,302	36,897	2.47%	1,533,199	487,820	31.82%	2,021,019	524,717
		Cash	5,259,505	842,028	16.01%	6,101,533	341,877	5.60%	6,443,410	1,183,905
		Federal	98,300	0	0.00%	98,300	0	0.00%	98,300	0
		Revolving	1,083,934	22,042	2.03%	1,105,976	43,402	3.92%	1,149,378	65,444
	Agency Operations Total		7,938,041	900,967	11.35%	8,839,008	873,099	9.88%	9,712,107	1,774,066
	State Aid	Cash	60,000	0	0.00%	60,000	0	0.00%	60,000	0
	State Aid Total		60,000	0	0.00%	60,000	0	0.00%	60,000	0
	Secretary of State Total		7,998,041	900,967	11.26%	8,899,008	873,099	9.81%	9,772,107	1,774,066

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
010	State Auditor									
	Agency Operations	General	2,310,609	255,295	11.05%	2,565,904	43,423	1.69%	2,609,327	298,718
		Cash	1,426,386	418,467	29.34%	1,844,853	37,587	2.04%	1,882,440	456,054
	Agency Operations Total		3,736,995	673,762	18.03%	4,410,757	81,010	1.84%	4,491,767	754,772
	State Auditor Total		3,736,995	673,762	18.03%	4,410,757	81,010	1.84%	4,491,767	754,772
011	Attorney General									
	Agency Operations	General	5,638,473	1,090,287	19.34%	6,728,760	537,697	7.99%	7,266,457	1,627,984
		Cash	1,744,546	538,932	30.89%	2,283,478	227,423	9.96%	2,510,901	766,355
		Federal	1,617,568	32,528	2.01%	1,650,096	25,136	1.52%	1,675,232	57,664
		Revolving	1,260,377	52,764	4.19%	1,313,141	35,735	2.72%	1,348,876	88,499
	Agency Operations Total		10,260,964	1,714,511	16.71%	11,975,475	825,991	6.90%	12,801,466	2,540,502
	Attorney General Total		10,260,964	1,714,511	16.71%	11,975,475	825,991	6.90%	12,801,466	2,540,502
012	State Treasurer									
	Agency Operations	General	1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	22,666
		Cash	1,768,734	596,290	33.71%	2,365,024	(236,765)	-10.01%	2,128,259	359,525
		Federal	1,679,541	(3,573)	-0.21%	1,675,968	26,988	1.61%	1,702,956	23,415
	Agency Operations Total		4,729,558	595,681	12.59%	5,325,239	(190,075)	-3.57%	5,135,164	405,606
	State Aid	Cash	8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	1,663,775
	State Aid Total		8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	1,663,775
	State Treasurer Total		13,365,783	2,159,456	16.16%	15,525,239	(90,075)	-0.58%	15,435,164	2,069,381
013	Education									
	Agency Operations	General	20,643,004	4,661,403	22.58%	25,304,407	194,531	0.77%	25,498,938	4,855,934
		Cash	2,179,964	301,999	13.85%	2,481,963	(87,333)	-3.52%	2,394,630	214,666
		Federal	47,660,182	39,865	0.08%	47,700,047	86,082	0.18%	47,786,129	125,947
		Revolving	204,728	0	0.00%	204,728	0	0.00%	204,728	0
	Agency Operations Total		70,687,878	5,003,267	7.08%	75,691,145	193,280	0.26%	75,884,425	5,196,547
	State Aid	General	1,155,255,508	34,552,030	2.99%	1,189,807,538	13,626,285	1.15%	1,203,433,823	48,178,315
		Cash	13,511,754	491,645	3.64%	14,003,399	(5,853,566)	-41.80%	8,149,833	(5,361,921)
		Federal	299,086,128	23,407,402	7.83%	322,493,530	435,384	0.14%	322,928,914	23,842,786
	State Aid Total		1,467,853,390	58,451,077	3.98%	1,526,304,467	8,208,103	0.54%	1,534,512,570	66,659,180
	Education Total		1,538,541,268	63,454,344	4.12%	1,601,995,612	8,401,383	0.52%	1,610,396,995	71,855,727

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			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15
014	Public Service Commission									
	Agency Operations	General	2,429,539	103,042	4.24%	2,532,581	8,227	0.32%	2,540,808	111,269
		Cash	11,087,500	237,407	2.14%	11,324,907	2,073,807	18.31%	13,398,714	2,311,214
		Federal	473,954	(473,954)	-100.00%	0	0	N/A	0	(473,954)
	Agency Operations Total		13,990,993	(133,505)	-0.95%	13,857,488	2,082,034	15.02%	15,939,522	1,948,529
	State Aid	Cash	75,515,000	(25,000)	-0.03%	75,490,000	(75,000)	-0.10%	75,415,000	(100,000)
	State Aid Total		75,515,000	(25,000)	-0.03%	75,490,000	(75,000)	-0.10%	75,415,000	(100,000)
	Public Service Commission Total		89,505,993	(158,505)	-0.18%	89,347,488	2,007,034	2.25%	91,354,522	1,848,529
015	Parole Board									
	Agency Operations	General	850,640	489,138	57.50%	1,339,778	5,759,084	429.85%	7,098,862	6,248,222
		Cash	0	0	N/A	0	455,873	N/A	455,873	455,873
	Agency Operations Total		850,640	489,138	57.50%	1,339,778	6,214,957	463.88%	7,554,735	6,704,095
	Parole Board Total		850,640	489,138	57.50%	1,339,778	6,214,957	463.88%	7,554,735	6,704,095
016	Revenue									
	Agency Operations	General	26,428,021	377,121	1.43%	26,805,142	745,926	2.78%	27,551,068	1,123,047
		Cash	28,157,746	(697,829)	-2.48%	27,459,917	426,783	1.55%	27,886,700	(271,046)
	Agency Operations Total		54,585,767	(320,708)	-0.59%	54,265,059	1,172,709	2.16%	55,437,768	852,001
	State Aid	General	67,400,000	4,200,000	6.23%	71,600,000	20,515,000	28.65%	92,115,000	24,715,000
		Cash	140,725,000	64,475,000	45.82%	205,200,000	0	0.00%	205,200,000	64,475,000
	State Aid Total		208,125,000	68,675,000	33.00%	276,800,000	20,515,000	7.41%	297,315,000	89,190,000
	Revenue Total		262,710,767	68,354,292	26.02%	331,065,059	21,687,709	6.55%	352,752,768	90,042,001
017	Aeronautics									
	Agency Operations	Cash	3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	301,135
	Agency Operations Total		3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	301,135
	State Aid	Cash	26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	(8,055,100)
	State Aid Total		26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	(8,055,100)
	Capital Construction	Cash	600,000	(570,000)	-95.00%	30,000	(30,000)	-100.00%	0	(600,000)
	Capital Construction Total		600,000	(570,000)	-95.00%	30,000	(30,000)	-100.00%	0	(600,000)
	Aeronautics Total		30,826,778	(5,440,895)	-17.65%	25,385,883	(2,913,070)	-11.48%	22,472,813	(8,353,965)

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
018	Agriculture									
	Agency Operations	General	5,922,021	240,796	4.07%	6,162,817	80,003	1.30%	6,242,820	320,799
		Cash	7,265,774	478,764	6.59%	7,744,538	162,439	2.10%	7,906,977	641,203
		Federal	3,308,869	364,209	11.01%	3,673,078	42,916	1.17%	3,715,994	407,125
		Revolving	548,191	95,921	17.50%	644,112	11,424	1.77%	655,536	107,345
	Agency Operations Total		17,044,855	1,179,690	6.92%	18,224,545	296,782	1.63%	18,521,327	1,476,472
	State Aid	General	0	0	N/A	0	975,000	N/A	975,000	975,000
		Federal	373,918	46,082	12.32%	420,000	0	0.00%	420,000	46,082
	State Aid Total		373,918	46,082	12.32%	420,000	975,000	232.14%	1,395,000	1,021,082
	Agriculture Total		17,418,773	1,225,772	7.04%	18,644,545	1,271,782	6.82%	19,916,327	2,497,554
019	Banking									
	Agency Operations	Cash	7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
	Agency Operations Total		7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
	Banking Total		7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
021	Fire Marshal									
	Agency Operations	General	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	262,942
		Cash	1,787,484	61,668	3.45%	1,849,152	49,804	2.69%	1,898,956	111,472
		Federal	360,476	10,814	3.00%	371,290	8,081	2.18%	379,371	18,895
	Agency Operations Total		6,241,745	217,135	3.48%	6,458,880	176,174	2.73%	6,635,054	393,309
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0
	Fire Marshal Total		6,296,745	217,135	3.45%	6,513,880	176,174	2.70%	6,690,054	393,309
022	Insurance									
	Agency Operations	Cash	12,618,961	879,219	6.97%	13,498,180	(179,888)	-1.33%	13,318,292	699,331
		Federal	2,211,075	13,846	0.63%	2,224,921	10,678	0.48%	2,235,599	24,524
	Agency Operations Total		14,830,036	893,065	6.02%	15,723,101	(169,210)	-1.08%	15,553,891	723,855
	Insurance Total		14,830,036	893,065	6.02%	15,723,101	(169,210)	-1.08%	15,553,891	723,855

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
023	Labor									
	Agency Operations	General	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
		Cash	2,245,931	188,690	8.40%	2,434,621	529,836	21.76%	2,964,457	718,526
		Federal	36,828,919	2,216,334	6.02%	39,045,253	(542,820)	-1.39%	38,502,433	1,673,514
	Agency Operations Total		39,738,413	2,420,550	6.09%	42,158,963	(1,259)	0.00%	42,157,704	2,419,291
	State Aid	Cash	0	1,600,000	N/A	1,600,000	0	0.00%	1,600,000	1,600,000
		Federal	11,504,743	1,434,000	12.46%	12,938,743	(1,434,000)	-11.08%	11,504,743	0
	State Aid Total		11,504,743	3,034,000	26.37%	14,538,743	(1,434,000)	-9.86%	13,104,743	1,600,000
	Labor Total		51,243,156	5,454,550	10.64%	56,697,706	(1,435,259)	-2.53%	55,262,447	4,019,291
024	Motor Vehicles									
	Agency Operations	Cash	21,842,120	8,962,015	41.03%	30,804,135	(4,802,058)	-15.59%	26,002,077	4,159,957
		Federal	183,791	1,222,217	665.00%	1,406,008	(1,311,408)	-93.27%	94,600	(89,191)
	Agency Operations Total		22,025,911	10,184,232	46.24%	32,210,143	(6,113,466)	-18.98%	26,096,677	4,070,766
	State Aid	Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0
	State Aid Total		40,000	0	0.00%	40,000	0	0.00%	40,000	0
	Motor Vehicles Total		22,065,911	10,184,232	46.15%	32,250,143	(6,113,466)	-18.96%	26,136,677	4,070,766
025	Health & Human Services									
	Agency Operations	General	238,846,912	11,796,658	4.94%	250,643,570	11,496,845	4.59%	262,140,415	23,293,503
		Cash	54,531,803	2,650,295	4.86%	57,182,098	1,090,763	1.91%	58,272,861	3,741,058
		Federal	343,488,732	(8,902,590)	-2.59%	334,586,142	12,421,401	3.71%	347,007,543	3,518,811
	Agency Operations Total		636,867,447	5,544,363	0.87%	642,411,810	25,009,009	3.89%	667,420,819	30,553,372
	State Aid	General	1,268,762,553	44,989,757	3.55%	1,313,752,310	59,685,322	4.54%	1,373,437,632	104,675,079
		Cash	121,964,750	(1,344,620)	-1.10%	120,620,130	1,550,000	1.29%	122,170,130	205,380
		Federal	1,433,159,596	54,051,725	3.77%	1,487,211,321	46,098,484	3.10%	1,533,309,805	100,150,209
	State Aid Total		2,823,886,899	97,696,862	3.46%	2,921,583,761	107,333,806	3.67%	3,028,917,567	205,030,668
	Capital Construction	General	1,308,444	4,936,356	377.27%	6,244,800	(6,244,800)	-100.00%	0	(1,308,444)
		NCCF	789,000	(789,000)	-100.00%	0	0	N/A	0	(789,000)
	Capital Construction Total		2,097,444	4,147,356	197.73%	6,244,800	(6,244,800)	-100.00%	0	(2,097,444)
	Health & Human Services Total		3,462,851,790	107,388,581	3.10%	3,570,240,371	126,098,015	3.53%	3,696,338,386	233,486,596

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			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15
027	Roads									
	Agency Operations	Cash	809,363,355	29,236,899	3.61%	838,600,254	36,985,000	4.41%	875,585,254	66,221,899
	Agency Operations Total		809,363,355	29,236,899	3.61%	838,600,254	36,985,000	4.41%	875,585,254	66,221,899
	State Aid	Cash	4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	1,439,821
	State Aid Total		4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	1,439,821
	Capital Construction	Cash	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0
	Capital Construction Total		5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0
	Roads Total		819,236,239	30,661,720	3.74%	849,897,959	37,000,000	4.35%	886,897,959	67,661,720
028	Veterans Affairs									
	Agency Operations	General	1,228,082	20,838	1.70%	1,248,920	179,394	14.36%	1,428,314	200,232
		Cash	10,000	35,557	355.57%	45,557	0	0.00%	45,557	35,557
	Agency Operations Total		1,238,082	56,395	4.56%	1,294,477	179,394	13.86%	1,473,871	235,789
	Veterans Affairs Total		1,238,082	56,395	4.56%	1,294,477	179,394	13.86%	1,473,871	235,789
029	Natural Resources									
	Agency Operations	General	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
		Cash	927,904	14,083	1.52%	941,987	16,783	1.78%	958,770	30,866
		Federal	674,164	78,639	11.66%	752,803	8,894	1.18%	761,697	87,533
	Agency Operations Total		12,451,486	329,878	2.65%	12,781,364	225,892	1.77%	13,007,256	555,770
	State Aid	General	16,301,154	(10,842,793)	-66.52%	5,458,361	0	0.00%	5,458,361	(10,842,793)
		Cash	29,175,593	3,707,400	12.71%	32,882,993	(13,700,000)	-41.66%	19,182,993	(9,992,600)
		Federal	72,327	(67,327)	-93.09%	5,000	0	0.00%	5,000	(67,327)
	State Aid Total		45,549,074	(7,202,720)	-15.81%	38,346,354	(13,700,000)	-35.73%	24,646,354	(20,902,720)
	Natural Resources Total		58,000,560	(6,872,842)	-11.85%	51,127,718	(13,474,108)	-26.35%	37,653,610	(20,346,950)
030	Electrical Board									
	Agency Operations	Cash	1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967
	Agency Operations Total		1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967
	Electrical Board Total		1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
031	Military Department									
	Agency Operations	General	4,276,279	130,040	3.04%	4,406,319	79,614	1.81%	4,485,933	209,654
		Cash	930,623	12,166	1.31%	942,789	9,648	1.02%	952,437	21,814
		Federal	17,484,664	430,560	2.46%	17,915,224	189,355	1.06%	18,104,579	619,915
	Agency Operations Total		22,691,566	572,766	2.52%	23,264,332	278,617	1.20%	23,542,949	851,383
	State Aid	General	1,163,775	(305,000)	-26.21%	858,775	0	0.00%	858,775	(305,000)
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0
	State Aid Total		7,234,379	(305,000)	-4.22%	6,929,379	0	0.00%	6,929,379	(305,000)
	Military Department Total		29,925,945	267,766	0.89%	30,193,711	278,617	0.92%	30,472,328	546,383
032	Educational Lands & Funds									
	Agency Operations	General	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
		Cash	14,859,919	952,105	6.41%	15,812,024	135,045	0.85%	15,947,069	1,087,150
	Agency Operations Total		15,181,136	959,492	6.32%	16,140,628	141,800	0.88%	16,282,428	1,101,292
	Educational Lands & Funds Total		15,181,136	959,492	6.32%	16,140,628	141,800	0.88%	16,282,428	1,101,292
033	Game and Parks Comm.									
	Agency Operations	General	11,148,845	693,125	6.22%	11,841,970	189,902	1.60%	12,031,872	883,027
		Cash	50,633,577	4,314,426	8.52%	54,948,003	936,158	1.70%	55,884,161	5,250,584
		Federal	7,620,549	61,149	0.80%	7,681,698	49,355	0.64%	7,731,053	110,504
	Agency Operations Total		69,402,971	5,068,700	7.30%	74,471,671	1,175,415	1.58%	75,647,086	6,244,115
	State Aid	General	42,011	0	0.00%	42,011	0	0.00%	42,011	0
		Cash	21,186,000	33,000	0.16%	21,219,000	(33,000)	-0.16%	21,186,000	0
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0
	State Aid Total		21,353,011	33,000	0.15%	21,386,011	(33,000)	-0.15%	21,353,011	0
	Capital Construction	General	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Cash	27,835,383	16,746,117	60.16%	44,581,500	(37,261,500)	-83.58%	7,320,000	(20,515,383)
	Capital Construction Total		28,085,383	16,496,117	58.74%	44,581,500	(37,261,500)	-83.58%	7,320,000	(20,765,383)
	Game and Parks Comm. Total		118,841,365	21,597,817	18.17%	140,439,182	(36,119,085)	-25.72%	104,320,097	(14,521,268)

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
034	Library Commission									
	Agency Operations	General	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
		Cash	94,085	0	0.00%	94,085	0	0.00%	94,085	0
		Federal	900,375	446	0.05%	900,821	9	0.00%	900,830	455
	Agency Operations Total		3,564,032	122,412	3.43%	3,686,444	99,359	2.70%	3,785,803	221,771
	State Aid	General	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
		Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0
	State Aid Total		1,820,635	62,730	3.45%	1,883,365	23,115	1.23%	1,906,480	85,845
	Library Commission Total		5,384,667	185,142	3.44%	5,569,809	122,474	2.20%	5,692,283	307,616
035	Liquor Control Commission									
	Agency Operations	General	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0
	Agency Operations Total		1,117,478	238,599	21.35%	1,356,077	13,290	0.98%	1,369,367	251,889
	Liquor Control Commission Total		1,117,478	238,599	21.35%	1,356,077	13,290	0.98%	1,369,367	251,889
036	Racing Commission									
	Agency Operations	Cash	978,625	(158,193)	-16.16%	820,432	14,733	1.80%	835,165	(143,460)
	Agency Operations Total		978,625	(158,193)	-16.16%	820,432	14,733	1.80%	835,165	(143,460)
	State Aid	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0
	State Aid Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0
	Racing Commission Total		1,118,625	(158,193)	-14.14%	960,432	14,733	1.53%	975,165	(143,460)
037	Workers Compensation									
	Agency Operations	Cash	5,823,471	174,872	3.00%	5,998,343	141,139	2.35%	6,139,482	316,011
		Federal	50,590	1,158	2.29%	51,748	926	1.79%	52,674	2,084
	Agency Operations Total		5,874,061	176,030	3.00%	6,050,091	142,065	2.35%	6,192,156	318,095
	Workers Compensation Total		5,874,061	176,030	3.00%	6,050,091	142,065	2.35%	6,192,156	318,095
039	Brand Committee									
	Agency Operations	Cash	4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	244,387
	Agency Operations Total		4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	244,387
	Brand Committee Total		4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	244,387

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
040	Motor Vehicles Dealers									
	Agency Operations	Cash	733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
	Agency Operations Total		733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
	Motor Vehicles Dealers Total		733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
041	Real Estate Commission									
	Agency Operations	Cash	1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
	Agency Operations Total		1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
	Real Estate Commission Total		1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
045	Barber Examiners									
	Agency Operations	Cash	159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
	Agency Operations Total		159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
	Barber Examiners Total		159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
046	Correctional Services									
	Agency Operations	General	198,292,390	7,899,674	3.98%	206,192,064	(2,033,563)	-0.99%	204,158,501	5,866,111
		Cash	2,581,873	0	0.00%	2,581,873	(455,873)	-17.66%	2,126,000	(455,873)
		Federal	1,751,929	6,092	0.35%	1,758,021	4,837	0.28%	1,762,858	10,929
		Revolving	18,580,670	200,165	1.08%	18,780,835	155,142	0.83%	18,935,977	355,307
	Agency Operations Total		221,206,862	8,105,931	3.66%	229,312,793	(2,329,457)	-1.02%	226,983,336	5,776,474
	State Aid	General	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	State Aid Total		1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	Capital Construction	General	0	0	N/A	0	0	N/A	0	0
		NCCF	1,725,000	2,320,215	134.51%	4,045,215	4,352,807	107.60%	8,398,022	6,673,022
		Revolving	1,390,000	(1,390,000)	-100.00%	0	0	N/A	0	(1,390,000)
	Capital Construction Total		3,115,000	930,215	29.86%	4,045,215	4,352,807	107.60%	8,398,022	5,283,022
	Correctional Services Total		226,071,862	10,786,146	4.77%	236,858,008	2,023,350	0.85%	238,881,358	12,809,496

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
047	Educational Telecommunications									
	Agency Operations	General	10,225,715	(51,926)	-0.51%	10,173,789	155,279	1.53%	10,329,068	103,353
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0
	Agency Operations Total		10,563,470	(51,926)	-0.49%	10,511,544	155,279	1.48%	10,666,823	103,353
	Capital Construction	General	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	Capital Construction Total		140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	Educational Telecommunications Total		10,703,470	(191,926)	-1.79%	10,511,544	155,279	1.48%	10,666,823	(36,647)
048	Postsecondary Education Coord. Comm.									
	Agency Operations	General	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970
		Cash	25,000	8,026,875	32107.50%	8,051,875	(7,887,300)	-97.96%	164,575	139,575
		Federal	152,525	(63,014)	-41.31%	89,511	(61,955)	-69.21%	27,556	(124,969)
	Agency Operations Total		1,499,162	8,026,434	535.39%	9,525,596	(7,929,858)	-83.25%	1,595,738	96,576
	State Aid	General	7,553,156	50,000	0.66%	7,603,156	250,000	3.29%	7,853,156	300,000
		Cash	10,000,000	0	0.00%	10,000,000	1,431,193	14.31%	11,431,193	1,431,193
		Federal	2,057,232	(1,138,616)	-55.35%	918,616	(538,616)	-58.63%	380,000	(1,677,232)
	State Aid Total		19,610,388	(1,088,616)	-5.55%	18,521,772	1,142,577	6.17%	19,664,349	53,961
	Postsecondary Education Coord. Comm. Total		21,109,550	6,937,818	32.87%	28,047,368	(6,787,281)	-24.20%	21,260,087	150,537
050	State Colleges									
	Agency Operations	General	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218
		Cash	30,597,319	2,602,599	8.51%	33,199,918	0	0.00%	33,199,918	2,602,599
		Federal	2,709,093	(605,918)	-22.37%	2,103,175	0	0.00%	2,103,175	(605,918)
		Revolving	8,345,927	767,058	9.19%	9,112,985	0	0.00%	9,112,985	767,058
	Agency Operations Total		91,048,369	4,245,620	4.66%	95,293,989	1,526,337	1.60%	96,820,326	5,771,957
	State Aid	Federal	44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	605,918
	State Aid Total		44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	605,918
	Capital Construction	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0
		Cash	250,000	50,000	20.00%	300,000	0	0.00%	300,000	50,000
		Revolving	2,115,000	0	0.00%	2,115,000	0	0.00%	2,115,000	0
	Capital Construction Total		5,706,000	50,000	0.88%	5,756,000	0	0.00%	5,756,000	50,000
	State Colleges Total		140,784,974	4,901,538	3.48%	145,686,512	1,526,337	1.05%	147,212,849	6,427,875

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Ag#	Agency Name	Fund Type	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15
051	University of Nebraska									
	Agency Operations	General	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
		Cash	0	250,000	N/A	250,000	0	0.00%	250,000	250,000
	Agency Operations Total		542,816,884	21,318,657	3.93%	564,135,541	19,183,191	3.40%	583,318,732	40,501,848
	Capital Construction	General	18,398,000	(5,101,000)	-27.73%	13,297,000	5,101,000	38.36%	18,398,000	0
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
		NCCF	0	25,000,000	N/A	25,000,000	(25,000,000)	-100.00%	0	0
	Capital Construction Total		29,398,000	19,899,000	67.69%	49,297,000	(19,899,000)	-40.37%	29,398,000	0
	University of Nebraska Total		572,214,884	41,217,657	7.20%	613,432,541	(715,809)	-0.12%	612,716,732	40,501,848
052	Board of Agriculture									
	State Aid	Cash	3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	750,000
	State Aid Total		3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	750,000
	Board of Agriculture Total		3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	750,000
053	Real Property Appraisers									
	Agency Operations	Cash	344,433	118,151	34.30%	462,584	(74,411)	-16.09%	388,173	43,740
	Agency Operations Total		344,433	118,151	34.30%	462,584	(74,411)	-16.09%	388,173	43,740
	Real Property Appraisers Total		344,433	118,151	34.30%	462,584	(74,411)	-16.09%	388,173	43,740
054	Historical Society									
	Agency Operations	General	4,948,223	247,472	5.00%	5,195,695	(543,286)	-10.46%	4,652,409	(295,814)
		Cash	2,302,695	209,867	9.11%	2,512,562	112,530	4.48%	2,625,092	322,397
		Federal	729,274	16,692	2.29%	745,966	12,765	1.71%	758,731	29,457
	Agency Operations Total		7,980,192	474,031	5.94%	8,454,223	(417,991)	-4.94%	8,036,232	56,040
	State Aid	Cash	0	0	N/A	0	20,450	N/A	20,450	20,450
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0
	State Aid Total		100,000	0	0.00%	100,000	20,450	20.45%	120,450	20,450
	Capital Construction	General	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	Capital Construction Total		2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	Historical Society Total		10,580,192	974,031	9.21%	11,554,223	(3,397,541)	-29.41%	8,156,682	(2,423,510)

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Ag#	Agency Name	Fund Type	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17 \$ Chg vs. FY 2014-15
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	
056	Nebraska Wheat Board									
	Agency Operations	Cash	1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
	Agency Operations Total		1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
	Nebraska Wheat Board Total		1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
057	Oil & Gas Commission									
	Agency Operations	Cash	811,365	31,886	3.93%	843,251	20,343	2.41%	863,594	52,229
		Federal	89,235	(9,235)	-10.35%	80,000	(250)	-0.31%	79,750	(9,485)
	Agency Operations Total		900,600	22,651	2.52%	923,251	20,093	2.18%	943,344	42,744
	Oil & Gas Commission Total		900,600	22,651	2.52%	923,251	20,093	2.18%	943,344	42,744
058	Board of Engineers and Architects									
	Agency Operations	Cash	700,036	72,631	10.38%	772,667	53,201	6.89%	825,868	125,832
	Agency Operations Total		700,036	72,631	10.38%	772,667	53,201	6.89%	825,868	125,832
	Board of Engineers and Architects Total		700,036	72,631	10.38%	772,667	53,201	6.89%	825,868	125,832
059	Board of Geologists									
	Agency Operations	Cash	28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
	Agency Operations Total		28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
	Board of Geologists Total		28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
060	Ethanol Board									
	Agency Operations	Cash	644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
	Agency Operations Total		644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
	Ethanol Board Total		644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
061	Dairy Industry Board									
	Agency Operations	Cash	1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	Agency Operations Total		1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	Dairy Industry Board Total		1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
062	Land Surveyors									
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0
	Land Surveyors Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
063	Public Accountancy									
	Agency Operations	Cash	423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
	Agency Operations Total		423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
	Public Accountancy Total		423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
064	State Patrol									
	Agency Operations	General	56,576,821	1,960,189	3.46%	58,537,010	1,576,431	2.69%	60,113,441	3,536,620
		Cash	16,238,289	1,785,308	10.99%	18,023,597	1,943,598	10.78%	19,967,195	3,728,906
		Federal	2,431,542	178,661	7.35%	2,610,203	156,100	5.98%	2,766,303	334,761
		Revolving	999,186	71,251	7.13%	1,070,437	24,093	2.25%	1,094,530	95,344
	Agency Operations Total		76,245,838	3,995,409	5.24%	80,241,247	3,700,222	4.61%	83,941,469	7,695,631
	State Patrol Total		76,245,838	3,995,409	5.24%	80,241,247	3,700,222	4.61%	83,941,469	7,695,631
065	Administrative Services									
	Agency Operations	General	10,157,738	(541,445)	-5.33%	9,616,293	(736,201)	-7.66%	8,880,092	(1,277,646)
		Cash	7,452,726	(4,548,272)	-61.03%	2,904,454	(888,899)	-30.60%	2,015,555	(5,437,171)
		Federal	0	1,087,514	N/A	1,087,514	(1,087,514)	-100.00%	0	0
		Revolving	202,022,585	16,528,886	8.18%	218,551,471	6,581,927	3.01%	225,133,398	23,110,813
	Agency Operations Total		219,633,049	12,526,683	5.70%	232,159,733	3,869,312	1.67%	236,029,045	16,395,996
	State Aid	Cash	2,500,000	0	0.00%	2,500,000	(2,500,000)	-100.00%	0	(2,500,000)
	State Aid Total		2,500,000	0	0.00%	2,500,000	(2,500,000)	-100.00%	0	(2,500,000)
	Capital Construction	General	500,000	0	0.00%	500,000	0	0.00%	500,000	0
		Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0
		NCCF	14,201,900	(13,201,900)	-92.96%	1,000,000	6,804,292	680.43%	7,804,292	(6,397,608)
		Revolving	0	1,045,898	N/A	1,045,898	0	0.00%	1,045,898	1,045,898
	Capital Construction Total		35,975,830	(12,156,002)	-33.79%	23,819,828	6,804,292	28.57%	30,624,120	(5,351,710)
	Administrative Services Total		258,108,879	370,681	0.14%	258,479,561	8,173,604	3.16%	266,653,165	8,544,286
066	Abstracter's Board									
	Agency Operations	Cash	53,694	3,896	7.26%	57,590	592	1.03%	58,182	4,488
	Agency Operations Total		53,694	3,896	7.26%	57,590	592	1.03%	58,182	4,488
	Abstracter's Board Total		53,694	3,896	7.26%	57,590	592	1.03%	58,182	4,488

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Ag#	Agency Name	Fund Type	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15
067	Equal Opportunity Comm.									
	Agency Operations	General	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
		Federal	698,586	85,302	12.21%	783,888	26,734	3.41%	810,622	112,036
	Agency Operations Total		1,885,025	85,435	4.53%	1,970,460	102,964	5.23%	2,073,424	188,399
	Equal Opportunity Comm. Total		1,885,025	85,435	4.53%	1,970,460	102,964	5.23%	2,073,424	188,399
068	Latino-American Comm.									
	Agency Operations	General	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
		Cash	0	5,000	N/A	5,000	0	0.00%	5,000	5,000
	Agency Operations Total		190,981	16,936	8.87%	207,917	4,917	2.36%	212,834	21,853
	Latino-American Comm. Total		190,981	16,936	8.87%	207,917	4,917	2.36%	212,834	21,853
069	Arts Council									
	Agency Operations	General	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
		Cash	40,000	50,000	125.00%	90,000	0	0.00%	90,000	50,000
		Federal	195,155	(1,913)	-0.98%	193,242	5	0.00%	193,247	(1,908)
	Agency Operations Total		839,243	44,000	5.24%	883,243	18,419	2.09%	901,662	62,419
	State Aid	General	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
		Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0
		Federal	688,800	(143,000)	-20.76%	545,800	0	0.00%	545,800	(143,000)
	State Aid Total		2,986,869	(106,000)	-3.55%	2,880,869	3,000	0.10%	2,883,869	(103,000)
	Arts Council Total		3,826,112	(62,000)	-1.62%	3,764,112	21,419	0.57%	3,785,531	(40,581)
070	Foster Care Review									
	Agency Operations	General	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	155,327
		Cash	5,700	0	0.00%	5,700	130,000	2280.70%	135,700	130,000
		Federal	499,812	101,031	20.21%	600,843	8,749	1.46%	609,592	109,780
	Agency Operations Total		2,215,631	411,565	18.58%	2,627,196	(16,458)	-0.63%	2,610,738	395,107
	Foster Care Review Total		2,215,631	411,565	18.58%	2,627,196	(16,458)	-0.63%	2,610,738	395,107

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
071	Nebraska Energy Office									
	Agency Operations	General	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		Cash	415,745	510,908	122.89%	926,653	(491,215)	-53.01%	435,438	19,693
		Federal	1,431,336	37,981	2.65%	1,469,317	30,261	2.06%	1,499,578	68,242
	Agency Operations Total		1,847,081	960,639	52.01%	2,807,720	(654,232)	-23.30%	2,153,488	306,407
	State Aid	Cash	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0
		Federal	6,349,656	0	0.00%	6,349,656	0	0.00%	6,349,656	0
	State Aid Total		7,349,656	0	0.00%	7,349,656	0	0.00%	7,349,656	0
	Nebraska Energy Office Total		9,196,737	960,639	10.45%	10,157,376	(654,232)	-6.44%	9,503,144	306,407
072	Economic Development									
	Agency Operations	General	4,899,875	372,384	7.60%	5,272,259	79,069	1.50%	5,351,328	451,453
		Cash	1,151,730	22,892	1.99%	1,174,622	17,383	1.48%	1,192,005	40,275
		Federal	2,047,075	43,212	2.11%	2,090,287	32,037	1.53%	2,122,324	75,249
	Agency Operations Total		8,098,680	438,488	5.41%	8,537,168	128,489	1.51%	8,665,657	566,977
	State Aid	General	6,860,000	500,000	7.29%	7,360,000	0	0.00%	7,360,000	500,000
		Cash	26,611,794	5,400,400	20.29%	32,012,194	(4,300,000)	-13.43%	27,712,194	1,100,400
		Federal	24,187,291	0	0.00%	24,187,291	0	0.00%	24,187,291	0
	State Aid Total		57,659,085	5,900,400	10.23%	63,559,485	(4,300,000)	-6.77%	59,259,485	1,600,400
	Economic Development Total		65,757,765	6,338,888	9.64%	72,096,653	(4,171,511)	-5.79%	67,925,142	2,167,377
073	Landscape Architects									
	Agency Operations	Cash	22,586	2,149	9.51%	24,735	435	1.76%	25,170	2,584
	Agency Operations Total		22,586	2,149	9.51%	24,735	435	1.76%	25,170	2,584
	Landscape Architects Total		22,586	2,149	9.51%	24,735	435	1.76%	25,170	2,584
074	Power Review Board									
	Agency Operations	General	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		Cash	577,640	50,697	8.78%	628,337	28,009	4.46%	656,346	78,706
	Agency Operations Total		777,640	(149,303)	-19.20%	628,337	28,009	4.46%	656,346	(121,294)
	Power Review Board Total		777,640	(149,303)	-19.20%	628,337	28,009	4.46%	656,346	(121,294)
075	Investment Council									
	Agency Operations	Cash	2,525,955	88,391	3.50%	2,614,346	406,604	15.55%	3,020,950	494,995
	Agency Operations Total		2,525,955	88,391	3.50%	2,614,346	406,604	15.55%	3,020,950	494,995
	Investment Council Total		2,525,955	88,391	3.50%	2,614,346	406,604	15.55%	3,020,950	494,995

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
076	Indian Affairs									
	Agency Operations	General	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701	37,526
		Cash	20,000	0	0.00%	20,000	0	0.00%	20,000	0
	Agency Operations Total		228,175	11,062	4.85%	239,237	26,464	11.06%	265,701	37,526
	Indian Affairs Total		228,175	11,062	4.85%	239,237	26,464	11.06%	265,701	37,526
077	Industrial Relations									
	Agency Operations	General	313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
	Agency Operations Total		313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
	Industrial Relations Total		313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
078	Crime Commission									
	Agency Operations	General	3,706,000	926,365	25.00%	4,632,365	225,630	4.87%	4,857,995	1,151,995
		Cash	1,332,588	17,498	1.31%	1,350,086	13,197	0.98%	1,363,283	30,695
		Federal	3,214,304	16,590	0.52%	3,230,894	12,738	0.39%	3,243,632	29,328
	Agency Operations Total		8,252,892	960,453	11.64%	9,213,345	251,565	2.73%	9,464,910	1,212,018
	State Aid	General	5,973,828	1,350,000	22.60%	7,323,828	500,000	6.83%	7,823,828	1,850,000
		Cash	194,000	109,474	56.43%	303,474	0	0.00%	303,474	109,474
		Federal	7,274,739	0	0.00%	7,274,739	0	0.00%	7,274,739	0
	State Aid Total		13,442,567	1,459,474	10.86%	14,902,041	500,000	3.36%	15,402,041	1,959,474
	Crime Commission Total		21,695,459	2,419,927	11.15%	24,115,386	751,565	3.12%	24,866,951	3,171,492
081	Blind / Visually Impaired									
	Agency Operations	General	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537
		Cash	88,746	0	0.00%	88,746	0	0.00%	88,746	0
		Federal	3,107,276	373,803	12.03%	3,481,079	185,400	5.33%	3,666,479	559,203
	Agency Operations Total		4,065,122	458,358	11.28%	4,523,480	203,382	4.50%	4,726,862	661,740
	State Aid	General	176,890	0	0.00%	176,890	0	0.00%	176,890	0
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0
		Federal	774,310	215,283	27.80%	989,593	0	0.00%	989,593	215,283
	State Aid Total		961,200	215,283	22.40%	1,176,483	0	0.00%	1,176,483	215,283
	Blind / Visually Impaired Total		5,026,322	673,641	13.40%	5,699,963	203,382	3.57%	5,903,345	877,023

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15		
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation	
082	Deaf / Hard of Hearing	Agency Operations	General	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
			Cash	14,836	1,764	11.89%	16,600	0	0.00%	16,600	1,764
		Agency Operations Total		889,644	138,946	15.62%	1,028,590	4,924	0.48%	1,033,514	143,870
Deaf / Hard of Hearing Total				889,644	138,946	15.62%	1,028,590	4,924	0.48%	1,033,514	143,870
083	Community Colleges	State Aid	General	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
		State Aid Total		95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
		Community Colleges Total		95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
084	Environmental Quality	Agency Operations	General	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215
			Cash	16,040,973	713,153	4.45%	16,754,126	599,623	3.58%	17,353,749	1,312,776
			Federal	16,342,375	7,420	0.05%	16,349,795	149	0.00%	16,349,944	7,569
		Agency Operations Total		35,776,546	1,021,975	2.86%	36,798,521	827,585	2.25%	37,626,106	1,849,560
		State Aid	General	2,141,196	0	0.00%	2,141,196	0	0.00%	2,141,196	0
			Cash	15,968,000	1,500,245	9.40%	17,468,245	1,609,356	9.21%	19,077,601	3,109,601
			Federal	13,905,000	4,300,000	30.92%	18,205,000	(2,500,000)	-13.73%	15,705,000	1,800,000
State Aid Total		32,014,196	5,800,245	18.12%	37,814,441	(890,644)	-2.36%	36,923,797	4,909,601		
Environmental Quality Total				67,790,742	6,822,220	10.06%	74,612,962	(63,059)	-0.08%	74,549,903	6,759,161
085	Public Employees Retirement Board	Agency Operations	Cash	5,256,251	1,456,516	27.71%	6,712,767	(1,143,325)	-17.03%	5,569,442	313,191
		Agency Operations Total		5,256,251	1,456,516	27.71%	6,712,767	(1,143,325)	-17.03%	5,569,442	313,191
		State Aid	General	46,645,251	832,187	1.78%	47,477,438	(174,199)	-0.37%	47,303,239	657,988
		State Aid Total		46,645,251	832,187	1.78%	47,477,438	(174,199)	-0.37%	47,303,239	657,988
Public Employees Retirement Board Total				51,901,502	2,288,703	4.41%	54,190,205	(1,317,524)	-2.43%	52,872,681	971,179
086	Dry Bean Board	Agency Operations	Cash	381,879	59,598	15.61%	441,477	26,264	5.95%	467,741	85,862
		Agency Operations Total		381,879	59,598	15.61%	441,477	26,264	5.95%	467,741	85,862
		Dry Bean Board Total		381,879	59,598	15.61%	441,477	26,264	5.95%	467,741	85,862

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
087	Accountability and Disclosure Comm.									
	Agency Operations	General	468,402	16,545	3.53%	484,947	13,521	2.79%	498,468	30,066
		Cash	225,816	7,450	3.30%	233,266	5,605	2.40%	238,871	13,055
	Agency Operations Total		694,218	23,995	3.46%	718,213	19,126	2.66%	737,339	43,121
	Accountability and Disclosure Comm. Total		694,218	23,995	3.46%	718,213	19,126	2.66%	737,339	43,121
088	Nebraska Corn Board									
	Agency Operations	Cash	7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	973,288
	Agency Operations Total		7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	973,288
	Nebraska Corn Board Total		7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	973,288
091	Tourism Commission									
	Agency Operations	General	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Cash	4,657,871	1,227,419	26.35%	5,885,290	(725,883)	-12.33%	5,159,407	501,536
	Agency Operations Total		4,907,871	977,419	19.92%	5,885,290	(725,883)	-12.33%	5,159,407	251,536
	State Aid	General	250,000	0	0.00%	250,000	0	0.00%	250,000	0
		Cash	102,600	47,400	46.20%	150,000	452,600	301.73%	602,600	500,000
	State Aid Total		352,600	47,400	13.44%	400,000	452,600	113.15%	852,600	500,000
	Tourism Commission Total		5,260,471	1,024,819	19.48%	6,285,290	(273,283)	-4.35%	6,012,007	751,536
092	Grain Sorghum Board									
	Agency Operations	Cash	293,732	1,537	0.52%	295,269	1,621	0.55%	296,890	3,158
	Agency Operations Total		293,732	1,537	0.52%	295,269	1,621	0.55%	296,890	3,158
	Grain Sorghum Board Total		293,732	1,537	0.52%	295,269	1,621	0.55%	296,890	3,158
093	Tax Equalization and Review									
	Agency Operations	General	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		Cash	115,000	(45,000)	-39.13%	70,000	0	0.00%	70,000	(45,000)
	Agency Operations Total		845,051	41,028	4.86%	886,079	21,280	2.40%	907,359	62,308
	Tax Equalization and Review Total		845,051	41,028	4.86%	886,079	21,280	2.40%	907,359	62,308

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Ag#	Agency Name	Fund Type	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15
094	Public Advocacy									
	Agency Operations	Cash	1,240,534	78,435	6.32%	1,318,969	(20,196)	-1.53%	1,298,773	58,239
	Agency Operations Total		1,240,534	78,435	6.32%	1,318,969	(20,196)	-1.53%	1,298,773	58,239
	State Aid	Cash	3,487,000	0	0.00%	3,487,000	355,355	10.19%	3,842,355	355,355
	State Aid Total		3,487,000	0	0.00%	3,487,000	355,355	10.19%	3,842,355	355,355
	Public Advocacy Total		4,727,534	78,435	1.66%	4,805,969	335,159	6.97%	5,141,128	413,594

STATE TOTAL APPROPRIATIONS

Agency Operations	General	1,412,985,323	67,054,360	4.75%	1,480,039,683	53,316,781	3.60%	1,533,356,464	120,371,141
	Cash	1,175,414,024	70,454,673	5.99%	1,245,868,697	26,786,712	2.15%	1,272,655,409	97,241,385
	Federal	501,625,449	(4,485,575)	-0.89%	497,139,874	10,339,954	2.08%	507,479,828	5,854,379
	Revolving	233,045,598	17,738,087	7.61%	250,783,685	6,851,723	2.73%	257,635,408	24,589,810
Agency Operations Total		3,323,070,394	150,761,545	4.54%	3,473,831,940	97,295,169	2.80%	3,571,127,109	248,056,715
State Aid	General	2,677,627,982	81,127,122	3.03%	2,758,755,104	97,340,269	3.53%	2,856,095,373	178,467,391
	Cash	508,161,200	71,678,440	14.11%	579,839,640	(20,927,612)	-3.61%	558,912,028	50,750,828
	Federal	1,850,426,344	82,711,467	4.47%	1,933,137,811	42,061,252	2.18%	1,975,199,063	124,772,719
State Aid Total		5,036,215,526	235,517,029	4.68%	5,271,732,555	118,473,909	2.25%	5,390,206,464	353,990,938
Capital Construction	General	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
	Cash	65,959,313	16,226,117	24.60%	82,185,430	(37,291,500)	-45.37%	44,893,930	(21,065,383)
	NCCF	16,715,900	13,329,315	79.74%	30,045,215	(13,842,901)	-46.07%	16,202,314	(513,586)
	Revolving	3,505,000	(344,102)	-9.82%	3,160,898	0	0.00%	3,160,898	(344,102)
Capital Construction Total		112,617,657	29,156,686	25.89%	141,774,343	(55,278,201)	-38.99%	86,496,142	(26,121,515)

STATE TOTAL APPROPRIATIONS

General	4,117,050,749	148,126,838	3.60%	4,265,177,587	146,513,250	3.44%	4,411,690,837	294,640,088
Cash	1,749,534,537	158,359,230	9.05%	1,907,893,767	(31,432,400)	-1.65%	1,876,461,367	126,926,830
NCCF	16,715,900	13,329,315	79.74%	30,045,215	(13,842,901)	-46.07%	16,202,314	(513,586)
Federal	2,352,051,793	78,225,892	3.33%	2,430,277,685	52,401,206	2.16%	2,482,678,891	130,627,098
Revolving	236,550,598	17,393,985	7.35%	253,944,583	6,851,723	2.70%	260,796,306	24,245,708
Grand Total	8,471,903,577	415,435,260	4.90%	8,887,338,838	160,490,877	1.81%	9,047,829,715	575,926,138