

Agency 084 - DEPT OF ENVIRONMENTAL QUALITY

STATUTORY AUTHORITY:

The Department's statutory responsibilities are based on the Nebraska Environmental Protection Act as well as numerous other statutory programs.

VISION:

Nebraskans working together in stewardship of the state's natural resources.

MISSION AND PRINCIPLES:

Protect, preserve, and enhance Nebraska's Air, Land, and Water resources.

GOALS:

Agency Values: Teamwork, Communication, Innovation, Commitment, and Receptiveness

Key Messages:

- Job is to protect and preserve Nebraska's environment.
- Compliance assistance is everyone's job.
- Here to make sure cleanup continues as quickly and smoothly as possible.

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	3,521,528	3,922,413	4,018,007	3,782,893	4,123,291	3,826,572
Cash Fund	14,984,955	17,353,749	17,555,592	16,929,431	17,776,584	17,032,695
Federal Fund	16,690,286	16,349,944	16,555,848	16,445,334	16,780,149	16,545,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	35,196,768	37,626,106	38,129,447	37,157,658	38,680,024	37,404,662
Aid Funding						
General Fund	1,961,935	2,141,196	2,141,196	316,200	2,141,196	316,200
Cash Fund	11,311,655	19,077,601	19,077,601	18,505,273	19,077,601	18,505,273
Federal Fund	15,742,740	15,705,000	15,705,000	15,705,000	15,705,000	15,705,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	29,016,329	36,923,797	36,923,797	34,526,473	36,923,797	34,526,473
Total Funding						
General Fund	5,483,462	6,063,609	6,159,203	4,099,093	6,264,487	4,142,772
Cash Fund	26,296,609	36,431,350	36,633,193	35,434,704	36,854,185	35,537,968
Federal Fund	32,433,026	32,054,944	32,260,848	32,150,334	32,485,149	32,250,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	64,213,097	74,549,903	75,053,244	71,684,131	75,603,821	71,931,135

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Program 513 - ADMINISTRATION

PROGRAM DESCRIPTION:

Program 513 contains the Department's operating budget. Included are all staffing and operations resources as well as most department aid programs. Aid programs not included in Program 513 are the Clean Water State Revolving Fund and Drinking Water State Revolving Fund.

PROGRAM OBJECTIVES:

The Department is dedicated to its legislative purposes of ensuring and protecting the quality of the natural environment both today and for future generations. Nebraska statutes direct the Department to address contamination problems created in the past, assure that current activities are conducted in accordance with recognized principles of sound environmental management, and enhance the environment of the future by taking the opportunity for pollution prevention. This program identifies funding necessary to accomplish our mission.

PERFORMANCE MEASURES:

DEQ tracks several performance measurements and metrics.

Agency 084 - DEPT OF ENVIRONMENTAL QUALITY
Program 513 - ADMINISTRATION

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	3,521,528	3,922,413	4,018,007	3,782,893	4,123,291	3,826,572
Cash Fund	14,984,955	17,353,749	17,555,592	16,929,431	17,776,584	17,032,695
Federal Fund	16,690,286	16,349,944	16,555,848	16,445,334	16,780,149	16,545,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	35,196,768	37,626,106	38,129,447	37,157,658	38,680,024	37,404,662
Aid Funding						
General Fund	1,961,935	2,141,196	2,141,196	316,200	2,141,196	316,200
Cash Fund	10,936,692	16,145,601	16,145,601	15,573,273	16,145,601	15,573,273
Federal Fund	318,321	265,000	265,000	265,000	265,000	265,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	13,216,947	18,551,797	18,551,797	16,154,473	18,551,797	16,154,473
Total Funding						
General Fund	5,483,462	6,063,609	6,159,203	4,099,093	6,264,487	4,142,772
Cash Fund	25,921,646	33,499,350	33,701,193	32,502,704	33,922,185	32,605,968
Federal Fund	17,008,607	16,614,944	16,820,848	16,710,334	17,045,149	16,810,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	48,413,716	56,177,903	56,681,244	53,312,131	57,231,821	53,559,135

Agency 084 - DEPT OF ENVIRONMENTAL QUALITY
Program 523 - WASTEWATER LOAN FUND

PROGRAM DESCRIPTION:

The Nebraska Clean Water State Revolving Loan Fund (CWSRF) program provides low interest loans and town grants to municipalities for construction of wastewater treatment facilities and sanitary sewer collection systems to alleviate public health and environmental problems.

PROGRAM OBJECTIVES:

The Nebraska Clean Water State Revolving Loan Fund (CWSRF) Program provides low interest loans and town grants to municipalities for construction of wastewater treatment facilities and sanitary sewer collection systems to alleviate public health and environmental problems.

PERFORMANCE MEASURES:

The purpose of the Clean Water State Revolving Fund is to provide financial assistance to owners of public water systems. The assistance is primarily through loans, small town grants and/or loan forgiveness. Performance measures reflect those activities.

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Program 523 - WASTEWATER LOAN FUND

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	374,963	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Federal Fund	6,880,590	6,940,000	6,940,000	6,940,000	6,940,000	6,940,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	7,255,553	8,140,000	8,140,000	8,140,000	8,140,000	8,140,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	374,963	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Federal Fund	6,880,590	6,940,000	6,940,000	6,940,000	6,940,000	6,940,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	7,255,553	8,140,000	8,140,000	8,140,000	8,140,000	8,140,000

Agency 084 - DEPT OF ENVIRONMENTAL QUALITY
Program 528 - DRINKING WATER LOAN FUND

PROGRAM DESCRIPTION:

The Nebraska Drinking Water State Revolving Fund (DWSRF) program is jointly administered by agreement between the NDEQ and the Nebraska Department of Health and Human Services Division of Public Health. The program provides low interest loans and loan forgiveness to owners of public water supply systems for construction or storage, wells, distribution, and treatment.

PROGRAM OBJECTIVES:

The Drinking Water State Revolving Fund receives annual federal capitalization grants and obtains the required 20% state match through Nebraska Investment Finance Authority (NIFA) revenue bonds, or by utilizing Drinking Water Administration Cash Funds for match, gives low interest loans, pays off bonds with interest earnings on loans and will be self-sustaining.

PERFORMANCE MEASURES:

The purpose of the Drinking Water State Revolving Fund is to provide financial assistance to owners of public water systems. The assistance is primarily through loans and/or loan forgiveness. Performance measures reflect those activities.

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Program 528 - DRINKING WATER LOAN FUND

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	1,732,000	1,732,000	1,732,000	1,732,000	1,732,000
Federal Fund	8,543,829	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	8,543,829	10,232,000	10,232,000	10,232,000	10,232,000	10,232,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	1,732,000	1,732,000	1,732,000	1,732,000	1,732,000
Federal Fund	8,543,829	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,543,829	10,232,000	10,232,000	10,232,000	10,232,000	10,232,000