

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

STATUTORY AUTHORITY:

The Nebraska Commission on Law Enforcement and Criminal Justice fulfills a leadership role in the statewide coordination of the criminal justice system. The Commission works in partnerships with allied state agencies, law enforcement, victim advocates, courts, correctional services, and juvenile coalitions from across the state.

The Commission provides a forum for discussion and problem solving among state, federal, and local agencies and has the expertise and capable staff to effectively administer a variety of criminal justice programs.

Nebraska Rev. Stat 81-1401 to 81-1455 creates and defines the responsibilities of the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission).

VISION:

The Nebraska Commission on Law Enforcement and Criminal Justice will fulfill its role as a leader in Nebraska's criminal justice system by facilitating communication and cooperation among agencies, providing training and technical assistance, funding effective projects, and delivering accurate data to decision makers.

MISSION AND PRINCIPLES:

Major program administrative responsibilities include:

(1) Administer the Law Enforcement Training Center; (2) Administer the Jail Standards Program, including annual inspection of 75 local jails and 4 juvenile detention facilities for compliance with minimum state standards, collection of admission/release data, and technical assistance regarding jail facility construction and renovation; (3) Administer Nebraska's participation in the Juvenile Justice and Delinquency Prevention Act which provides federal funds for juvenile jail removal projects and prevention/diversion programs; and (3) Administer Nebraska's participation in the Juvenile Justice and Delinquency Prevention Act which provides federal funds for prevention/diversion programs.

GOALS:

COMMISSION GOALS - The Nebraska Commission on Law Enforcement and Criminal Justice will provide coordination and leadership for the criminal justice community by ensuring a continued focus on the enhancement of the state's criminal justice system and law enforcement agencies through data collection and outcome measurement, distribution of state and federal grant programs, assistance to victims of crime, technical support and records retention through NCJIS, and sound policy research.

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	4,151,940	4,857,995	5,234,017	4,682,040	5,296,082	4,712,778
Cash Fund	1,230,734	1,363,283	1,330,883	1,373,724	1,357,526	1,385,231
Federal Fund	1,636,860	3,243,632	3,944,316	3,686,430	3,976,063	3,700,451
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	7,019,535	9,464,910	10,509,216	9,742,194	10,629,671	9,798,460
Aid Funding						
General Fund	6,773,885	7,823,828	7,823,828	7,643,828	7,823,828	7,643,828
Cash Fund	286,772	303,474	303,474	303,474	303,474	303,474
Federal Fund	5,695,168	7,274,739	15,814,947	7,274,739	15,814,947	7,274,739
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	12,755,825	15,402,041	23,942,249	15,222,041	23,942,249	15,222,041
Total Funding						
General Fund	10,925,825	12,681,823	13,057,845	12,325,868	13,119,910	12,356,606
Cash Fund	1,517,507	1,666,757	1,634,357	1,677,198	1,661,000	1,688,705
Federal Fund	7,332,028	10,518,371	19,759,263	10,961,169	19,791,010	10,975,190
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	19,775,360	24,866,951	34,451,465	24,964,235	34,571,920	25,020,501

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Program 150 - JUVENILE SERVICES ACT

PROGRAM DESCRIPTION:

The Juvenile Services Act appropriates general funds to assist local communities with programs that provide alternatives to juvenile incarceration in adult jails and correctional facilities. It is contrary to the best interests and well-being of the juveniles and violates state and federal law to place juveniles in adult correctional facilities.

The Nebraska Coalition for Juvenile Justice (committee) makes decisions on the award of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system.

PROGRAM OBJECTIVES:

To increase the number of communities establishing alternatives to detention programs and services for juveniles (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

Performance Indicators for Alternatives to Incarceration Programs;

To increase the number of local communities establishing prevention programs which involve mentoring programs, after school programs, and diversion programs (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

Performance Indicators;

To maintain the number of programs addressing other funding areas under the Juvenile Services Act.

Performance Indicators.

PERFORMANCE MEASURES:

Efficiency:

This program is managed with a percentage of time from 3 core positions within the grants division, a percentage of time from 2 core positions from the accounting division and a percentage of time from a position within the information technology division. In addition, 4-5 trainings a year are conducted for all sub-grantees in which training costs i.e., materials, travel, facility costs, should be considered.

Outcomes:

Mentoring - 288 youth served in communities across the state.

After-school programming - 671 youth served across the state.

Diversion - 798 youth served across the state.

Juvenile Services also funded wraparound, transitional living skills, academic support and education initiatives

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Program 150 - JUVENILE SERVICES ACT

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	101,550	122,550	125,701	124,037	129,000	125,578
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	101,550	122,550	125,701	124,037	129,000	125,578
Aid Funding						
General Fund	438,410	587,812	587,812	587,812	587,812	587,812
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	438,410	587,812	587,812	587,812	587,812	587,812
Total Funding						
General Fund	539,960	710,362	713,513	711,849	716,812	713,390
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	539,960	710,362	713,513	711,849	716,812	713,390

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Program 155 - COUNTY JUVENILE SERVICES AID

PROGRAM DESCRIPTION:

In 2000, Nebraska passed legislation that created the County Juvenile Services Aid Program that required communities to develop comprehensive juvenile services plans that prioritize local funding needs for juvenile justice programming. General funds were appropriated for Program 155 to assist counties to develop initiatives based on the priorities identified in their juvenile services plans.

The Nebraska Legislature passed LB 561 in May 2013 that changed the name of the County Juvenile Services Aid Program to Community Based Juvenile Services Aid Program and included federally and state recognized tribes into the formulation.

PROGRAM OBJECTIVES:

The goal for the Community Based Juvenile Services Aid Program is to have every county in Nebraska be represented by an effective comprehensive juvenile services plan, access the associated funding, and provide services to juveniles to prevent them from entering the juvenile justice system.

PERFORMANCE MEASURES:

1. The number of counties and tribes submitting comprehensive juvenile justice plans.
2. The number of counties and tribes applying for Community-based Juvenile Services Aid Grants
3. The number of programs implemented that connect to priorities in the comprehensive plan.
4. The number of youth served in programs funded with Community-based Juvenile Services Aid dollars
5. The effectiveness of programs receiving funds under the Community-based Juvenile Services Aid program
6. The number of sub-grantees being financially monitored

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Program 155 - COUNTY JUVENILE SERVICES AID

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	660,789	1,106,931	1,116,574	1,111,170	1,126,638	1,115,536
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	660,789	1,106,931	1,116,574	1,111,170	1,126,638	1,115,536
Aid Funding						
General Fund	5,829,848	6,300,000	6,300,000	6,120,000	6,300,000	6,120,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	5,829,848	6,300,000	6,300,000	6,120,000	6,300,000	6,120,000
Total Funding						
General Fund	6,490,636	7,406,931	7,416,574	7,231,170	7,426,638	7,235,536
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	6,490,636	7,406,931	7,416,574	7,231,170	7,426,638	7,235,536

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Program 198 - CENTRAL ADMINISTRATION

PROGRAM DESCRIPTION:

The Crime Commission's mission is to provide comprehensive planning and coordination of activities which lead to the improvement of criminal and juvenile justice administration among state and local agencies. Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission.

PROGRAM OBJECTIVES:

With 23 major activities in Program 198, our objective is to administer these activities as efficiently as possible. Good management practices require that the Commission maintain a strong central administrative core for the many criminal justice programs that it administers.

PERFORMANCE MEASURES:

Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission. Performance measures are set by the requirements of each of the activities listed in the program description for Program 198.

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Program 198 - CENTRAL ADMINISTRATION

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	563,586	621,354	564,926	313,396	579,118	320,000
Cash Fund	40,240	41,140	42,230	41,073	43,364	41,733
Federal Fund	802,678	903,896	918,079	905,119	932,894	911,704
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,406,504	1,566,390	1,525,235	1,259,588	1,555,376	1,273,437
Aid Funding						
General Fund	7,211	513,457	513,457	513,457	513,457	513,457
Cash Fund	0	0	0	0	0	0
Federal Fund	2,589,779	4,520,673	4,520,673	4,520,673	4,520,673	4,520,673
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,596,989	5,034,130	5,034,130	5,034,130	5,034,130	5,034,130
Total Funding						
General Fund	570,797	1,134,811	1,078,383	826,853	1,092,575	833,457
Cash Fund	40,240	41,140	42,230	41,073	43,364	41,733
Federal Fund	3,392,457	5,424,569	5,438,752	5,425,792	5,453,567	5,432,377
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,003,494	6,600,520	6,559,365	6,293,718	6,589,506	6,307,567

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Program 199 - LAW ENFORCEMENT TRAINING CTR

PROGRAM DESCRIPTION:

The Training Center, which was created by the Legislature (Statute 81-1402), is under the supervision and control of the Crime Commission (81-1403). The Training Center Director (81-1404) is directly responsible to the Commission's Executive Director for compliance with the duties prescribed in the statutes and must report on all activities pertaining to the Training Center. The Police Standards Advisory Council (Statute 81-1406) provides recommendations to the Commission and the Training Center Director on all matters pertaining to training standards and curriculum.

PROGRAM OBJECTIVES:

1. Continue implementation of Chapter 17 and monitor the continuing education compliance of officers. Sanctions for non-compliance (beginning January 1, 2015) include suspension of the officer's law enforcement certificate. Audits of 10% of law enforcement agencies in 2014 and 2015 show widespread compliance with the statute and Chapter 17. As provided for in the rule, the audits will continue annually with a report to the Council.
2. Implement changes in requirements for new Certification of Police Canine Teams. The Council adopted a Nebraska Police Canine Team curriculum in 2015. Starting in 2018, the Director will make a recommendation to the Council regarding police service dog team standards after consultation with PSD evaluators and judges.

PERFORMANCE MEASURES:

Performance measures are established by the Training Center for each objective.

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Program 199 - LAW ENFORCEMENT TRAINING CTR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,988,877	2,072,231	2,364,443	2,081,107	2,379,352	2,090,277
Cash Fund	756,297	898,509	642,942	908,800	666,262	919,420
Federal Fund	49,939	60,648	61,681	61,146	62,769	61,664
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,795,113	3,031,388	3,069,066	3,051,053	3,108,383	3,071,361
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,988,877	2,072,231	2,364,443	2,081,107	2,379,352	2,090,277
Cash Fund	756,297	898,509	642,942	908,800	666,262	919,420
Federal Fund	49,939	60,648	61,681	61,146	62,769	61,664
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,795,113	3,031,388	3,069,066	3,051,053	3,108,383	3,071,361

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Program 201 - VICTIM-WITNESS ASSISTANCE

PROGRAM DESCRIPTION:

The Crime Commission administers federal funds available through the Victims of Crime Act. These funds provide financial support to agencies which supply direct services to victims of crime. State statutes 81-1423 to 81-1848 assigned the Crime Commission the responsibility to provide for faster and more complete recovery by crime victims from the effects of crime by establishing centers for victim and witness assistance. Currently the Commission provides partial funding for 14 victim/witness units, 21 domestic violence/sexual assault programs, 6 child advocacy centers, 13 Court Appointed Special Advocate programs, the statewide VINE system, Administrative Office of the Courts and Probation and the Nebraska Attorney General's Office.

PROGRAM OBJECTIVES:

- 1) To maintain support for 15 local victim assistance centers.
- 2) To maintain support for the VINE system on a statewide basis.
- 3) To maintain support for 21 domestic violence/sexual assault programs across the state.
- 4) To increase victim services programs supported across the state.
- 5) To increase public awareness about crime victimization and the availability of services across the state.

PERFORMANCE MEASURES:

- 1) The number of local and state victim assistance centers funded.
- 2) The number of victims provided services.
- 3) The number of victims of crime and others registering with VINE to be notified of inmate releases or transfers.
- 4) The number of calls made to VINE checking on the status of an inmate.
- 5) The number of notification calls made by VINE.
- 6) The number of domestic violence/sexual assault programs funded.

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Program 201 - VICTIM-WITNESS ASSISTANCE

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	15,156	4,071	112,671	112,671	112,671	112,671
Cash Fund	0	0	0	0	0	0
Federal Fund	283,959	132,083	1,033,094	570,961	1,044,271	575,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	299,115	136,154	1,145,765	683,632	1,156,942	688,275
Aid Funding						
General Fund	68,909	52,559	52,559	52,559	52,559	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	3,060,571	2,632,086	11,172,294	2,632,086	11,172,294	2,632,086
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	3,129,480	2,684,645	11,224,853	2,684,645	11,224,853	2,684,645
Total Funding						
General Fund	84,065	56,630	165,230	165,230	165,230	165,230
Cash Fund	0	0	0	0	0	0
Federal Fund	3,344,530	2,764,169	12,205,388	3,203,047	12,216,565	3,207,690
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,428,595	2,820,799	12,370,618	3,368,277	12,381,795	3,372,920

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Program 202 - CRIME VICTIMS REPARATIONS

PROGRAM DESCRIPTION:

The Crime Victims' Reparations Act was created by the Legislature to assist innocent victims of crime who suffer physical injury as a direct result of the criminal act and do not have funds available from other sources. Loss of property and pain and suffering are not covered. The Crime Commission administers this program, and a seven member committee sets policy and hears appeals from victims whose claims have been denied by the hearing officer.

PROGRAM OBJECTIVES:

1. To maintain financial assistance to all eligible applicants.
2. To process claims efficiently and in a timely manner.
3. To provide staff support to the Hearing Officer and the CVR Committee.
4. To produce an accurate and informative biennial report on the CVR program.
5. To make public presentations as needed to publicize the purpose of the CVR program.

PERFORMANCE MEASURES:

PERFORMANCE INDICATORS

1. The number of new and supplemental claims for compensation received.
2. The number of claims for compensation processed.
3. The amount of state and federal funds awarded.

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Program 202 - CRIME VICTIMS REPARATIONS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	8,458	7,837	7,837	7,837	7,837	7,837
Cash Fund	0	0	0	0	0	0
Federal Fund	1,958	6,420	6,420	6,420	6,420	6,420
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	10,415	14,257	14,257	14,257	14,257	14,257
Aid Funding						
General Fund	20,000	20,000	20,000	20,000	20,000	20,000
Cash Fund	286,772	303,474	303,474	303,474	303,474	303,474
Federal Fund	44,818	121,980	121,980	121,980	121,980	121,980
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	351,590	445,454	445,454	445,454	445,454	445,454
Total Funding						
General Fund	28,458	27,837	27,837	27,837	27,837	27,837
Cash Fund	286,772	303,474	303,474	303,474	303,474	303,474
Federal Fund	46,776	128,400	128,400	128,400	128,400	128,400
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	362,006	459,711	459,711	459,711	459,711	459,711

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Program 203 - JAIL STANDARDS BOARD

PROGRAM DESCRIPTION:

The Crime Commission provides staffing and administrative support for the Jail Standards Board. This eleven member board is responsible for the promulgation and enforcement of minimum standards for the maintenance, operation, and construction of criminal detention facilities and staff secure facilities. The Board has the authority to petition the district court for closure of facilities that fail to comply with the standards. Staff responsibilities include (1) annual inspections of each facility to monitor compliance with the standards, (2) technical assistance for local facilities including facility planning and training, (3) data collection on the characteristics and flow of inmates through local facilities, and (4) assistance with Prison Rape Elimination Act (PREA) compliance

PROGRAM OBJECTIVES:

Objective 1 - Conduct annual inspections;

Objective 2 - Assist local jurisdictions in the development of corrective action plans;

Objective 3 - Provide technical assistance as necessary;

Objective 4 - Conduct regional training, at least annually, for correctional officers, jail administrators, sheriffs and deputies;

Objective 5 - Update Curriculum for Juvenile and Adult Initial Training Curriculums;

Objective 6 - Provide PREA audits to assist jails in becoming PREA compliant.

PERFORMANCE MEASURES:

The PREA audit cycle is three years requiring each facility that wants to maintain compliance be audited once in every three year cycle. After August 20, 2016 the State Department of Correctional Services will be restricted on which jails they can house inmates in based on whether the jail is PREA compliant or not. Currently the Division is working to bring the most critical facilities into compliance.

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Program 203 - JAIL STANDARDS BOARD

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	299,967	316,444	324,283	320,434	332,448	324,549
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	299,967	316,444	324,283	320,434	332,448	324,549
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	299,967	316,444	324,283	320,434	332,448	324,549
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	299,967	316,444	324,283	320,434	332,448	324,549

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 204 - OFFICE OF VIOLENCE PREVENTION

PROGRAM DESCRIPTION:

With the passage of LB 63 in 2009, the Nebraska Legislature recognized the need for an Office of Violence Prevention for developing, fostering, promoting, and assessing violence prevention programs throughout the State of Nebraska. The Office of Violence Prevention and its Director are administered and supervised by the Nebraska Commission on Law Enforcement and Criminal Justice. In March of 2015, the Nebraska Legislature passed LB 167 which also included the creation of youth employment opportunities in high-crime areas as an additional priority focus.

PROGRAM OBJECTIVES:

The goal of the Office of Violence Prevention is to help promote and analyze statewide violence prevention, intervention, and enforcement programs throughout the State of Nebraska that have proven to successfully reduce gun and gang violence in our communities.

Objectives:

- 1) Reduce the number of gun-related incidents.
- 2) Reduce at-risk youth participation in gang-related activities.
- 3) Increase at-risk youth participation in positive community activities.
- 4) Increase youthful employment opportunities in high-crime

PERFORMANCE MEASURES:

Increased participation in youth programming.

Increased participation in youth summer jobs program.

Increased participation in individual development plans through intervention and prevention programs.

Programs continue to provide services throughout the city of Omaha, Lincoln, and statewide.

The Nebraska Crime Commission and the Office of Violence Prevention will continue to provide technical assistance and grant application assistance when needed.

This program is managed by the director of the Office of Violence Prevention. In addition, several meetings a year are conducted for the advisory council.

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Program 204 - OFFICE OF VIOLENCE PREVENTION

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	84,288	111,087	113,491	112,299	115,997	113,552
Cash Fund	0	10,500	10,500	10,500	10,500	10,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	84,288	121,587	123,991	122,799	126,497	124,052
Aid Funding						
General Fund	409,507	350,000	350,000	350,000	350,000	350,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	409,507	350,000	350,000	350,000	350,000	350,000
Total Funding						
General Fund	493,795	461,087	463,491	462,299	465,997	463,552
Cash Fund	0	10,500	10,500	10,500	10,500	10,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	493,795	471,587	473,991	472,799	476,497	474,052

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 210 - STATE AGENCY BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 210 was established by the DAS Budget Division to provide a separate accounting for Byrne federal funds awarded to state agencies. An estimated amount of federal funds are appropriated to Program 210 of the Crime Commission's budget. When the Crime Commission awards these funds, they are transferred to Program 575 for each state agency that received a Byrne Grant.

PROGRAM OBJECTIVES:

The purpose of the Edward Byrne/Justice Assistance Block Grant Program is to assist states and units of local government by funding specific programs which offer a high probability of improving the criminal justice system in the areas of drug arrests, drug activity, and violent crime.

PERFORMANCE MEASURES:

Byrne grants awarded to state agencies by the Crime Commission receive performance evaluations from Crime Commission staff on a regular basis.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 210 - STATE AGENCY BYRNE GRANTS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 215 - CRIMINAL JUSTICE INFO SYSTEM

PROGRAM DESCRIPTION:

NCJIS (Nebraska Criminal Justice Information System) refers to a cooperative effort hosted by the Crime Commission with the participation of 27 state and local agencies or associations. The CJIS Advisory Committee is building ways for agencies to efficiently share criminal justice data. There is a great need for communication and sharing between systems as well as automating several key components of the criminal justice system in Nebraska. This has included the development of a secure data sharing portal called NCJIS.

The primary purposes of CJIS are (1) to promote the sharing and availability of data among agencies, (2) to implement programs and systems that assist state and local agencies in the performance of their duties, and (3) to provide an inter-agency forum for issues.

PROGRAM OBJECTIVES:

All project proposals must describe the applicability and benefits to the criminal justice community as well as its relation to the CJIS Strategic Plan. This is typically done through grant applications for funding. The following format was derived:

- 1) **SCOPE:** Describes the project, including functional requirements, timeline, budget, source of funding, benefits or value and contribution to the strategic plan.
- 2) **RISK:** Explains what factors could affect the success or failure of the project and what steps are planned to control the risks.
- 3) **ACCOUNTABILITY:** Who has primary responsibility for project management? What entities are involved in project implementation and what is the role of each?

PERFORMANCE MEASURES:

Initially the bulk of the work on NCJIS was programming. Similarly, as we implemented commercial records systems for jails, law enforcement and prosecutors the core work was done by the companies who developed these commercial systems. As the scope and types of work and workflow has evolved we have a much different level of effort needed. This requires staff to work intimately and directly with agencies as well as software developers to plan, design and implement systems and interfaces across agencies.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 215 - CRIMINAL JUSTICE INFO SYSTEM

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	183,285	187,205	189,273	187,510	191,418	187,823
Cash Fund	0	0	0	0	0	0
Federal Fund	479,387	810,634	595,091	812,833	599,758	815,108
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	662,672	997,839	784,364	1,000,343	791,176	1,002,931
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	183,285	187,205	189,273	187,510	191,418	187,823
Cash Fund	0	0	0	0	0	0
Federal Fund	479,387	810,634	595,091	812,833	599,758	815,108
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	662,672	997,839	784,364	1,000,343	791,176	1,002,931

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 220 - COMM CORRECTIONS COUNCIL

PROGRAM DESCRIPTION:

The Community Corrections Council was created in 2003 to develop and coordinate the establishment and utilization of a continuum of community corrections sentencing and release options for adult felons. The Council promotes the use of evidenced-based practices and programming which emphasize offender culpability and accountability to reduce recidivism and improve public safety.

It is the intent of the Council that an emphasis on community sanctions and rehabilitative efforts for targeted offenders will have a positive impact on prison populations, recidivism rates, and community safety.

LB 390, passed in 2011, eliminated the Community Corrections Council but retained the staff as a division of the Crime Commission.

PROGRAM OBJECTIVES:

The Division strives to integrate a strategy for community corrections by:

- Enhancing Probation, Parole, and problem-solving court supervision in the community;
- Establishing supplemental community-based corrections programs and services which appropriately punish criminal behavior while providing effective rehabilitative services;
- Expand sentencing options through Probation and problem-solving courts;
- Expand release on parole options through Parole;
- Prevent the duplication or overlapping of services;
- Provide a seamless system of offender services within the community; and
- Review the sentencing structure and the use of that structure within the criminal justice system.

PERFORMANCE MEASURES:

Advocating in favor of expanding community corrections programs as a means to reduce reliance on incarceration and improve outcomes for offenders;

Releasing an annual report on the progress of community corrections in Nebraska;

Surveying the Board of Parole regarding release options and policies;

Creating and implementing a public education campaign regarding the continuum of community corrections as it relates to public safety and reducing recidivism;

In addition to the public, educating the courts, policymakers, probation, prosecutors, defense counsel, and the Board of Parole about the community corrections continuum and enhanced supervision options;

Ensuring committees' progress and stay focused on actionable items that will advance the mission of Division.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 220 - COMM CORRECTIONS COUNCIL

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	245,984	308,285	314,818	311,579	321,603	314,955
Cash Fund	421,206	413,134	635,211	413,351	637,400	413,578
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	667,190	721,419	950,029	724,930	959,003	728,533
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	245,984	308,285	314,818	311,579	321,603	314,955
Cash Fund	421,206	413,134	635,211	413,351	637,400	413,578
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	667,190	721,419	950,029	724,930	959,003	728,533

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 was created by the DAS Budget Division to provide a separate accounting of Byrne funds subgranted to the Crime Commission. No funds or FTE are requested for Program 575. If a Byrne subgrant is awarded to the Crime Commission during this biennium, the DAS Budget Office has the authority to increase federal funds to Program 575.

PROGRAM OBJECTIVES:

The purpose of the Byrne/Justice Assistance Block Grant Program is to assist states and units of local government by funding specific programs which offer a high priority of improving the criminal justice system in the areas of drug arrests, drug activity, and violent crime.

This program tracks funding from Byrne subgrants awarded to the Crime Commission. The Commission has previously received funding for narcotics/violent crime training at the Law Enforcement Training Center (Program 575, Subprogram 12) and for CJIS (Criminal Justice Information System) Enhancements (Program 575, Subprogram 17).

PERFORMANCE MEASURES:

The training classes conducted at the Training Center are annually evaluated and updated based upon feedback from law enforcement agencies and changes in technology or teaching methods. The impact of the funds granted for CJIS enhancements are evaluated by the CJIS Project Manager and progress reports are submitted for review by the Crime Commission Grant Division Chief.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 575 - BYRNE GRANTS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	12,992	0	0	0	0	0
Federal Fund	18,940	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	31,932	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	12,992	0	0	0	0	0
Federal Fund	18,940	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	31,932	0	0	0	0	0