

# Agency 072 - DEPT OF ECONOMIC DEVELOPMENT

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## **STATUTORY AUTHORITY:**

Primary statutory authority for the Department of Economic Development (DED) is contained Chapter 81, Article 12, Revised Statutes of Nebraska. The sections of this article cover the organization, mission, and functions of DED. Along with Nebraska statutory requirements, DED also administers federal funds allocated from the U.S. Department of Housing and Urban Development, the U.S. Small Business Administration, and the U.S. Department of Treasury.

## **VISION:**

To provide quality leadership and services that enable Nebraska communities, businesses, and individuals to succeed in a global economy. DED strives to equip and assist businesses and communities in developing and capitalizing on economic development opportunities that maintain and create good quality jobs for Nebraskans and generate new sources of wealth for Nebraska residents.

## **MISSION AND PRINCIPLES:**

The Nebraska Department of Economic Development Mission is: To provide quality leadership and services that enable Nebraska communities, businesses, and people to succeed in a global economy. DED is equipped and ready to assist in developing and capitalizing upon Nebraska's economic development opportunities.

## **GOALS:**

Strive to create community and economic growth.

Make Nebraska a better place to live, work, raise a family, and grow a business.

# Agency 072 - DEPT OF ECONOMIC DEVELOPMENT

## Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	5,041,403	5,351,328	5,443,342	5,081,643	5,538,257	5,140,213
Cash Fund	505,314	1,192,005	1,203,871	1,199,012	1,216,130	1,206,713
Federal Fund	1,040,177	2,122,324	2,048,061	2,036,965	2,071,437	2,050,086
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>6,586,894</b>	<b>8,665,657</b>	<b>8,695,274</b>	<b>8,317,620</b>	<b>8,825,824</b>	<b>8,397,012</b>
<b>Aid Funding</b>						
General Fund	6,330,886	7,360,000	7,360,000	7,260,000	7,360,000	7,260,000
Cash Fund	15,261,572	27,712,194	23,612,194	23,612,194	23,612,194	23,612,194
Federal Fund	15,113,671	24,187,291	19,187,291	19,187,291	19,187,291	19,187,291
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>36,706,130</b>	<b>59,259,485</b>	<b>50,159,485</b>	<b>50,059,485</b>	<b>50,159,485</b>	<b>50,059,485</b>
<b>Total Funding</b>						
General Fund	11,372,289	12,711,328	12,803,342	12,341,643	12,898,257	12,400,213
Cash Fund	15,766,887	28,904,199	24,816,065	24,811,206	24,828,324	24,818,907
Federal Fund	16,153,848	26,309,615	21,235,352	21,224,256	21,258,728	21,237,377
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>43,293,023</b>	<b>67,925,142</b>	<b>58,854,759</b>	<b>58,377,105</b>	<b>58,985,309</b>	<b>58,456,497</b>

# Agency 072 - DEPT OF ECONOMIC DEVELOPMENT

## Program 601 - COMMUNITY & RURAL DEVELOPMENT

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### **PROGRAM DESCRIPTION:**

The Community and Rural Development Division (also known as Housing & Community Division) provides statewide opportunities for growing Nebraska communities through partnerships by delivering technical and financial services through community-targeted programs and regional service delivery strategies.

### **PROGRAM OBJECTIVES:**

The Community and Rural Development Division (CRD) (also known as Housing & Community Division) provides statewide opportunities for growing Nebraska communities through partnerships by delivering technical and financial services through community-targeted programs and regional service delivery strategies. These include grant programs for housing, community development, infrastructure, and facilities, planning and business development; the Community and Civic Center Financing Fund (CCCCF); and the Community Development Assistance Act (CDAA).

### **PERFORMANCE MEASURES:**

**Housing** - 50 rental units newly constructed; 50 units rehabilitated; and 25 homeownership units completed;

**Community Development** - 55,500 persons assisted through public facility or infrastructure activities; 25 businesses assisted through façade treatment/business building rehabilitation.

**Economic Development (Business Assistance)** - 100 jobs created or retained. 7 businesses assisted. .

**Agency 072 - DEPT OF ECONOMIC DEVELOPMENT**  
**Program 601 - COMMUNITY & RURAL DEVELOPMENT**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	317,565	299,877	302,828	301,826	305,895	304,977
Cash Fund	362,463	656,772	667,270	662,785	678,125	669,244
Federal Fund	809,616	1,874,694	1,800,370	1,789,846	1,823,682	1,802,895
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,489,644</b>	<b>2,831,343</b>	<b>2,770,468</b>	<b>2,754,457</b>	<b>2,807,702</b>	<b>2,777,116</b>
<b>Aid Funding</b>						
General Fund	0	500,000	500,000	500,000	500,000	500,000
Cash Fund	8,566,012	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000
Federal Fund	14,837,532	23,937,950	18,937,950	18,937,950	18,937,950	18,937,950
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>23,403,544</b>	<b>35,687,950</b>	<b>30,687,950</b>	<b>30,687,950</b>	<b>30,687,950</b>	<b>30,687,950</b>
<b>Total Funding</b>						
General Fund	317,565	799,877	802,828	801,826	805,895	804,977
Cash Fund	8,928,475	11,906,772	11,917,270	11,912,785	11,928,125	11,919,244
Federal Fund	15,647,148	25,812,644	20,738,320	20,727,796	20,761,632	20,740,845
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>24,893,188</b>	<b>38,519,293</b>	<b>33,458,418</b>	<b>33,442,407</b>	<b>33,495,652</b>	<b>33,465,066</b>

# Agency 072 - DEPT OF ECONOMIC DEVELOPMENT

## Program 603 - INDUSTRIAL RECRUITMENT

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### **PROGRAM DESCRIPTION:**

Growing the Nebraska economy is a primary objective for Governor Pete Ricketts. The Business Development Division for the Nebraska Department of Economic Development helps achieve this objective by providing technical and financial services to businesses and communities in order to grow jobs and investment. The Division includes programs for Field Services, Business Recruitment, Innovation, International Development, and workforce development. Staff members in the Business Development Division work in areas that include business and industry recruitment; international trade and investment; industry cluster and supply chains; existing business assistance; innovation; entrepreneurship; and workforce attraction and skills development.

### **PROGRAM OBJECTIVES:**

DED is charged as the leading statewide economic development organization in Nebraska. This mission is accomplished through a wide variety of on-going and one-time programs and activities including Business Recruitment, Business Innovation, International Trade and Investment, and Talent Attraction and Development.

### **PERFORMANCE MEASURES:**

On a macro level, the Business Development Division measures its success on factors such as the state's unemployment rate, per capita income, job growth in targeted industries, productivity per worker, etc. However, on a micro-level the Division uses a variety of other performance measurements to track regular progress of the Division's work.

**Agency 072 - DEPT OF ECONOMIC DEVELOPMENT**  
**Program 603 - INDUSTRIAL RECRUITMENT**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	4,723,838	5,051,451	5,139,965	4,779,817	5,231,251	4,835,236
Cash Fund	130,424	499,011	500,329	499,678	501,679	500,583
Federal Fund	230,561	247,630	247,691	247,119	247,755	247,191
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>5,084,823</b>	<b>5,798,092</b>	<b>5,887,985</b>	<b>5,526,614</b>	<b>5,980,685</b>	<b>5,583,010</b>
<b>Aid Funding</b>						
General Fund	6,330,886	6,860,000	6,860,000	6,760,000	6,860,000	6,760,000
Cash Fund	4,188,350	14,397,194	9,897,194	9,897,194	9,897,194	9,897,194
Federal Fund	276,139	249,341	249,341	249,341	249,341	249,341
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>10,795,376</b>	<b>21,506,535</b>	<b>17,006,535</b>	<b>16,906,535</b>	<b>17,006,535</b>	<b>16,906,535</b>
<b>Total Funding</b>						
General Fund	11,054,724	11,911,451	11,999,965	11,539,817	12,091,251	11,595,236
Cash Fund	4,318,775	14,896,205	10,397,523	10,396,872	10,398,873	10,397,777
Federal Fund	506,700	496,971	497,032	496,460	497,096	496,532
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>15,880,199</b>	<b>27,304,627</b>	<b>22,894,520</b>	<b>22,433,149</b>	<b>22,987,220</b>	<b>22,489,545</b>

**Agency 072 - DEPT OF ECONOMIC DEVELOPMENT**  
**Program 655 - LOCAL CIVIC/CONVENTION FINANCE**

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**PROGRAM DESCRIPTION:**

The Civic and Community Center Financing Fund purpose is to support the development of civic, community, and recreational centers throughout Nebraska and to support projects that foster maintenance or growth of communities.

**PROGRAM OBJECTIVES:**

The Civic and Community Center Financing Fund (“CCCFF”) is to be used for the construction of new qualified centers, or the renovation or expansion of existing centers, including historic buildings and upgrades to existing centers, as well as the demolition of substandard and abandoned buildings. Planning activities related to the above projects is also an eligible use.

**PERFORMANCE MEASURES:**

The Department anticipates awarding annually \$2.3 million and 5 projects and eight planning grants in 2017 and \$2.3 million and 5 projects and 8 planning grants in 2016.

Nine planning grants were awarded totaling \$84,300.

**Agency 072 - DEPT OF ECONOMIC DEVELOPMENT**  
**Program 655 - LOCAL CIVIC/CONVENTION FINANCE**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	549	0	1,111	0
Cash Fund	12,427	36,222	36,272	36,549	36,326	36,886
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>12,427</b>	<b>36,222</b>	<b>36,821</b>	<b>36,549</b>	<b>37,437</b>	<b>36,886</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,507,210	2,065,000	2,465,000	2,465,000	2,465,000	2,465,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>2,507,210</b>	<b>2,065,000</b>	<b>2,465,000</b>	<b>2,465,000</b>	<b>2,465,000</b>	<b>2,465,000</b>
<b>Total Funding</b>						
General Fund	0	0	549	0	1,111	0
Cash Fund	2,519,637	2,101,222	2,501,272	2,501,549	2,501,326	2,501,886
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>2,519,637</b>	<b>2,101,222</b>	<b>2,501,821</b>	<b>2,501,549</b>	<b>2,502,437</b>	<b>2,501,886</b>