

# Agency 071 - NEBRASKA ENERGY OFFICE

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## **STATUTORY AUTHORITY:**

The Nebraska State Energy Office was created in 1977 with the passage of LB 232. The Nebraska State Energy Office statutory authority is outlined in Nebraska Revised Statutes §81-1601 through §81-1641. In 1987, by Executive Order, the Energy Office became a division of the Governor's Policy Research Office (GPRO). On July 1, 2008, the Energy Office was designated as a code agency and its Director serves as a member of the Governor's cabinet.

## **VISION:**

The vision of the Nebraska State Energy Office is to provide leadership that maximizes the benefits of energy efficiency and renewable energy through communication, outreach, technology, and partnerships.

## **MISSION AND PRINCIPLES:**

The mission of the Nebraska State Energy Office is to promote the efficient, economic and environmentally responsible use of energy.

## **GOALS:**

1. Expand opportunities to implement energy efficient projects through partnerships and collaborations.
2. Develop and administer programs that promote efficient uses of energy resources in everyday lives.
3. Support economic development activities including sustaining existing state businesses and attracting new energy investment to the state.
4. Support a broad energy portfolio that meets the state's energy needs in a reliable, clean, cost effective manner and integrates renewable options.
5. Continue the compilation and analysis of energy statistics and information that identify emerging trends related to energy supply, demand and conservation.
6. Provide objective perspectives on energy policy to the public and elected officials.

# Agency 071 - NEBRASKA ENERGY OFFICE

## Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	3,325	218,472	0	0	0	0
Cash Fund	439,950	435,438	435,438	435,236	435,438	435,236
Federal Fund	1,007,260	1,499,578	1,538,695	1,493,049	1,584,981	1,493,049
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,450,535</b>	<b>2,153,488</b>	<b>1,974,133</b>	<b>1,928,285</b>	<b>2,020,419</b>	<b>1,928,285</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	132,218	1,000,000	564,562	564,562	564,562	564,562
Federal Fund	4,297,897	6,349,656	6,310,539	6,349,656	6,264,253	6,349,656
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>4,430,116</b>	<b>7,349,656</b>	<b>6,875,101</b>	<b>6,914,218</b>	<b>6,828,815</b>	<b>6,914,218</b>
<b>Total Funding</b>						
General Fund	3,325	218,472	0	0	0	0
Cash Fund	572,168	1,435,438	1,000,000	999,798	1,000,000	999,798
Federal Fund	5,305,157	7,849,234	7,849,234	7,842,705	7,849,234	7,842,705
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>5,880,651</b>	<b>9,503,144</b>	<b>8,849,234</b>	<b>8,842,503</b>	<b>8,849,234</b>	<b>8,842,503</b>

# Agency 071 - NEBRASKA ENERGY OFFICE

## Program 106 - ENERGY OFFICE ADMINISTRATION

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### **PROGRAM DESCRIPTION:**

Nebraska Energy Office programs are generally funded in one of three ways:

- Federal programs, fully funded
- Federal programs, funded with federal funds and required state funds of 20%-50% as match
- Programs fulfilling state duties and statutory obligations

Activities under these sources of funding include:

- Weatherization Assistance Program: Fully federally funded by USDOE and indirectly from USHHS
- Energy Information, Efficiency, and Alternative Energy: Partially funded by USDOE and US Dept. of Ag; requires state funded match from agency and public or private entities
- Activities undertaken pursuant to statutory obligations and duties: funded with state dollars when available, or with federal dollars

### **PROGRAM OBJECTIVES:**

The Program Objectives for the Nebraska Energy Office are:

1. Maintain a central repository for the collection, compilation and analysis of energy data and statistics
2. Weatherize homes for low-income Nebraskans
3. Become a leader in energy efficiency building code initiatives increasing the adoption and compliance with building code standards
4. Design and implement energy efficiency programs and remove market barriers to energy efficient investments
5. Provide financing options for energy efficiency improvements
6. Energy assurance planning
7. Monitor price and regional supply trends

### **PERFORMANCE MEASURES:**

The attached performance measure spreadsheet outlines the benefits produced by Energy Office programs and activities and is divided into the following categories with specific measures evaluated.

1. Dollar and Energy Saving Loan Program, 2. Nebraska Energy Code, 3. Agency Communication, 4. Energy Information Reporting, 5. Weatherization Assistance Program, 6. State Energy Program, 7. Partnership activities, 8. University Project Partnership, 9. Energy Assurance, 10. Qualified Energy Conservation Bonds, 11. Federal Grant Applications, 12. Natural Gas Fuel Board Activities, 13. State Heating Oil and Propane Program Activities, 14. Fuel Supply Activities, 15. Biofuels Infrastructure Partnership, 16. Clean-burning Motor Vehicle Fuel Rebates

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**Program 106 - ENERGY OFFICE ADMINISTRATION**

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