

Agency 069 - NEBRASKA ARTS COUNCIL

STATUTORY AUTHORITY:

STATUTORY AUTHORITY: The Nebraska Arts Council (NAC) operates under Sections 82-309 to 82-305 and Sections 82-317 to 82-333 of the Nebraska Revised Statutes (reissued 1981).

AGENCY PURPOSE: The enabling legislation for the NAC provides that the NAC: 1) ...stimulate and encourage throughout the state the study and presentation of the performing and fine arts, public interest and participation therein; 2) ...make such surveys as may be deemed advisable to public and private institutions within the state engaged in artistic and cultural activities, and make recommendations; 3) ...take steps to encourage public interest; 4) ...encourage freedom of artistic expression.

VISION:

AGENCY VISION: The Nebraska Arts Council strengthens Nebraska's economy, increases students' cognitive learning skills, and enhances our quality of life. The NAC accomplishes this by supporting arts activities through grants and technical assistance for nonprofit arts organizations such as museums, symphonies, playhouses and community arts councils, nonprofit community and social service agencies that provide arts activities, public and private schools, colleges and universities and artists, writers, and performers.

MISSION AND PRINCIPLES:

MISSION STATEMENT: **The Nebraska Arts Council promotes, cultivates, and sustains the arts for the people of Nebraska.**

CORE BELIEFS:

- All Nebraskans deserve access to the arts.
- The arts are a catalyst for promoting understanding among cultures.
- Arts education is basic to lifelong learning.
- The arts are essential to imagination, creativity and innovation.
- The arts drive creativity in its purest form.
- Engagement in the arts enriches quality of life.
- The arts are an integral part of a vital economy.
- Human, financial and technological resources sustain creative communities.

GOALS:

The NAC's goals in service of its mission are:

- 1) All Nebraskans deserve access to the arts.
- 2) The arts are a catalyst for promoting understanding among cultures.
- 3) Education in the arts is basic to lifelong learning.
- 4) Partnerships create and expand opportunities and allow the arts to grow and flourish.
- 5) Human, financial and technological resources are needed to sustain the arts in Nebraska.
- 6) The arts are important to Nebraska's economy, quality of life and the education of its children.

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	567,900	618,415	662,619	607,473	698,138	614,128
Cash Fund	30,000	90,000	90,000	90,266	90,000	90,543
Federal Fund	211,559	193,247	193,247	196,571	193,247	199,129
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	809,458	901,662	945,866	894,310	981,385	903,800
Aid Funding						
General Fund	892,289	943,069	1,010,720	898,319	1,010,720	898,319
Cash Fund	186,037	1,395,000	1,395,000	1,395,000	1,395,000	1,395,000
Federal Fund	548,014	545,800	545,800	545,800	545,800	545,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,626,340	2,883,869	2,951,520	2,839,119	2,951,520	2,839,119
Total Funding						
General Fund	1,460,188	1,561,484	1,673,339	1,505,792	1,708,858	1,512,447
Cash Fund	216,037	1,485,000	1,485,000	1,485,266	1,485,000	1,485,543
Federal Fund	759,573	739,047	739,047	742,371	739,047	744,929
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	2,435,798	3,785,531	3,897,386	3,733,429	3,932,905	3,742,919

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Program 326 - PROMOTION OF THE ARTS

PROGRAM DESCRIPTION:

Development of the Arts provides the resources to carry out the goals and objectives of the Nebraska Arts Council (NAC). The NAC emphasizes visibility, responsiveness, and taking a leadership role in facilitating projects or partnerships that benefit the state of Nebraska by utilizing the arts. Developments of the Arts funds include both legislative appropriations and grant monies from the National Endowment for the Arts. Staff salaries and benefits, agency operating expenditures including rent, fees, supplies and other administrative services are paid through Program 326.

PROGRAM OBJECTIVES:

Objective 1: To maintain a high level of operating efficiency that will keep costs and expenditures at a minimum;
Objective 2: To maintain an environment of fiscal responsibility in response to rising benefits costs, travel expenses and other cost centers sensitive to outside economic forces;
Objective 3: Continue to maintain a high-level of accountability through stringent adherence to state accounting procedures.

PERFORMANCE MEASURES:

A) Inputs: Monitor each cost center to ensure purchases and expenditures do not exceed budget allocation.
B) Outputs: Measured by the statistical analysis in the supporting information. (see attached)

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Program 326 - PROMOTION OF THE ARTS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	567,900	618,415	662,619	607,473	698,138	614,128
Cash Fund	0	60,000	60,000	60,000	60,000	60,000
Federal Fund	211,559	193,247	193,247	196,571	193,247	199,129
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	779,458	871,662	915,866	864,044	951,385	873,257
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	567,900	618,415	662,619	607,473	698,138	614,128
Cash Fund	0	60,000	60,000	60,000	60,000	60,000
Federal Fund	211,559	193,247	193,247	196,571	193,247	199,129
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	779,458	871,662	915,866	864,044	951,385	873,257

Agency 069 - NEBRASKA ARTS COUNCIL

Program 327 - AID TO THE ARTS

PROGRAM DESCRIPTION:

Program 327 - Aid to the Arts includes the agency's grants programs and special initiatives. Grants are awarded for cultural arts activities across the state. Grants provide funding for: arts projects by Nebraska nonprofit organizations, artist residencies in schools or community settings, and for operating support to nonprofit arts organizations across the state. Aid to the Arts funds include both legislative appropriations and the State Partnership grant provided from the federal National Endowment for the Arts.

PROGRAM OBJECTIVES:

Objective 1: To ensure that the distribution of grants meets the agency's mission to "promote, cultivate and sustain the arts for all Nebraskans"

Objective 2: To maintain a grant review process that is fair and equitable to all

Objective 3: To partner with other state agencies, businesses, nonprofit agencies and schools to maximize effectiveness of granted programs and projects.

PERFORMANCE MEASURES:

Performance Measures:

A) Inputs: Monitor the allocation of funds for each grant category to ensure there are no cost overruns.

B) Outputs: Measured by the statistical analysis in the supporting information.

Performance Indicators:

A) Inputs: Monitor each cost center to ensure purchases and expenditures do not exceed budget allocation.

B) Outputs: See attached

Implementation Plan:

Adjustments will be apportioned to the proper Object Code and disbursed based on existing implementation schedule.

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Program 327 - AID TO THE ARTS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	892,289	943,069	1,010,720	898,319	1,010,720	898,319
Cash Fund	0	0	0	0	0	0
Federal Fund	548,014	545,800	545,800	545,800	545,800	545,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,440,303	1,488,869	1,556,520	1,444,119	1,556,520	1,444,119
Total Funding						
General Fund	892,289	943,069	1,010,720	898,319	1,010,720	898,319
Cash Fund	0	0	0	0	0	0
Federal Fund	548,014	545,800	545,800	545,800	545,800	545,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,440,303	1,488,869	1,556,520	1,444,119	1,556,520	1,444,119

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Program 329 - NE ARTS & HUMANITIES

PROGRAM DESCRIPTION:

In 1998, LB799, creating the Nebraska Cultural Preservation Endowment Fund, was passed by the Legislature and signed into law by the Governor. This bill, as is reflected in Neb. Rev. Stat. Sections 82-330 through 82-333, established a trust fund in the state treasury for the purpose of stabilizing the state's cultural climate.

In 2008, LB1165 was passed which amends the previous legislation to allow for additional transfer of funds from the General Fund to the Nebraska Cultural Preservation Endowment Fund if matched on a one to one basis from private sources up to five million dollars through 2010.

In 2016, LB715/LB957 directed that \$500,000 be deposited annually in the Nebraska Cultural Preservation Endowment Fund beginning December 31, 2017 and continuing through 2026.

PROGRAM OBJECTIVES:

Objective 1: To ensure that the NE Cultural Endowment's advances its mission to "... cultivate a legacy of stability, advocacy and leadership for the arts and humanities in Nebraska;"

Objective 2: To partner with the Nebraska Arts Council and Humanities Nebraska in addressing the funding needs of both organizations.

Objective 3: To provide current donors and prospective donors with clear understanding of the Nebraska Cultural Endowment's fundraising policies and procedures.

PERFORMANCE MEASURES:

A) Input: The Nebraska Arts Council and Humanities Nebraska may draw down the earnings from the Fund upon proving proof of a one to one match from private sources for each dollar of earnings available.

B) Outputs: Once earnings from the Nebraska Cultural Preservation Endowment Fund (CPEF) have been certified by the Budget Office, the money is split between the Nebraska Arts Council and Humanities Nebraska. The Nebraska Arts Council receives 70%, the Humanities Council 30%.

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Program 329 - NE ARTS & HUMANITIES

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	30,000	30,000	30,000	30,266	30,000	30,543
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	30,000	30,000	30,000	30,266	30,000	30,543
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	186,037	1,395,000	1,395,000	1,395,000	1,395,000	1,395,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	186,037	1,395,000	1,395,000	1,395,000	1,395,000	1,395,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	216,037	1,425,000	1,425,000	1,425,266	1,425,000	1,425,543
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	216,037	1,425,000	1,425,000	1,425,266	1,425,000	1,425,543