

Agency 064 - NEBRASKA STATE PATROL

STATUTORY AUTHORITY:

Division of Highway Safety and Patrol was established in 1937 in response to the rising number of traffic deaths and injuries on Nebraska highways. It was given the responsibility to patrol the highways and enforce the traffic laws. The NSP gained full police powers in 1941 when it was combined with the State Sheriff's Office. The Division of Investigation was added in 1944 to investigate crimes and apprehend criminals.

The Legislature changed the name of the agency to the "Nebraska State Patrol" in 1967. The Nebraska State Patrol Crime Lab was established in 1972. The Carrier Enforcement Division was transferred from the Department of Roads and made part of the NSP in 1985.

VISION:

Using Agency Core Values, The Nebraska State Patrol will strive to be transparent and accountable to the public we serve by adhering to the rule of law.

MISSION AND PRINCIPLES:

State Patrol Mission Statement:

The Nebraska State Patrol shall provide law enforcement of the highest quality to ensure a safe and secure Nebraska - Pro Bono Publico.

GOALS:

- Through continued participation in Nebraska's traffic safety initiatives and targeted enforcement, NSP will pursue a goal of reducing traffic crash fatalities to zero.
- The Nebraska State Patrol will conduct a review of all Agency functions, to include the following:
 - Consolidation of offices shall be considered, including satellite offices with possible co-location with NDOR.
 - Conduct a review of man-power allocation using Data-Driven activity to ensure duty stations are appropriately staffed.

Agency 064 - NEBRASKA STATE PATROL

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Operations Funding | | | | | | |
| General Fund | 58,538,905 | 60,113,441 | 61,315,017 | 59,076,981 | 62,743,607 | 59,529,849 |
| Cash Fund | 14,517,151 | 19,967,195 | 21,244,403 | 21,285,138 | 21,449,362 | 21,286,908 |
| Federal Fund | 6,233,894 | 2,766,303 | 2,873,584 | 2,830,134 | 2,985,698 | 2,896,114 |
| Revolving Fund | 907,075 | 1,094,530 | 1,286,996 | 1,250,978 | 1,321,921 | 1,267,285 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 80,197,025 | 83,941,469 | 86,720,000 | 84,443,231 | 88,500,588 | 84,980,156 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 952,417 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 952,417 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 58,538,905 | 60,113,441 | 61,315,017 | 59,076,981 | 62,743,607 | 59,529,849 |
| Cash Fund | 14,517,151 | 19,967,195 | 21,244,403 | 21,285,138 | 21,449,362 | 21,286,908 |
| Federal Fund | 7,186,311 | 2,766,303 | 2,873,584 | 2,830,134 | 2,985,698 | 2,896,114 |
| Revolving Fund | 907,075 | 1,094,530 | 1,286,996 | 1,250,978 | 1,321,921 | 1,267,285 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Agency | 81,149,442 | 83,941,469 | 86,720,000 | 84,443,231 | 88,500,588 | 84,980,156 |

Agency 064 - NEBRASKA STATE PATROL

Program 100 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

Program 100 - Public Protection is the umbrella program which includes these programs:

Program 189 - Command and Support

Program 190 - Investigative Services

Program 195 - Road Operations

The descriptions and narratives for each of these programs will be contained in the sections of this document which apply to these specific programs.

PROGRAM OBJECTIVES:

Program 100 provides the umbrella program for Programs 189, 190, and 195 of the Nebraska State Patrol.

PERFORMANCE MEASURES:

Performance measures of each of the programs included in this umbrella program will be detailed in each program narrative.

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Program 100 - PUBLIC PROTECTION

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 57,238,362 | 58,494,111 | 59,690,340 | 57,454,234 | 61,113,272 | 58,165,666 |
| Cash Fund | 4,022,805 | 5,761,993 | 6,618,818 | 6,984,827 | 6,637,235 | 7,005,947 |
| Federal Fund | 3,274,173 | 358,422 | 388,272 | 384,139 | 419,627 | 410,660 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 64,535,341 | 64,614,526 | 66,697,430 | 64,823,200 | 68,170,134 | 65,582,273 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 903,817 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 903,817 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 57,238,362 | 58,494,111 | 59,690,340 | 57,454,234 | 61,113,272 | 58,165,666 |
| Cash Fund | 4,022,805 | 5,761,993 | 6,618,818 | 6,984,827 | 6,637,235 | 7,005,947 |
| Federal Fund | 4,177,991 | 358,422 | 388,272 | 384,139 | 419,627 | 410,660 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 65,439,158 | 64,614,526 | 66,697,430 | 64,823,200 | 68,170,134 | 65,582,273 |

Agency 064 - NEBRASKA STATE PATROL

Program 205 - CARRIER ENFORCEMENT

PROGRAM DESCRIPTION:

The Carrier Enforcement Division is an essential component of the State Patrol's Field Services Division, playing an integral part to ensure that Nebraska's infrastructure remains safe. While the Division has undergone many changes since its inception in 1954 as the Department of Roads Scales Section, its primary statutory responsibilities are still "to promote public safety" and "to preserve and protect the state highways and bridges" from "immoderate and destructive use". The Division uses a multi-tiered approach in carrying out its responsibilities.

PROGRAM OBJECTIVES:

The Carrier Division's primary program objectives focus on the following:

- Preservation of Highways and Bridges.
- Assure the Safe Operation of Commercial Motor Vehicles.
- Use of Technology to Improve Efficiency.

PERFORMANCE MEASURES:

The Carrier Enforcement Division operates on performance based goals to accomplish its statutorily guided responsibilities. Where possible it sets clear goals and assigns performance measures down to the individual employee, all of which is based on their authority, skills, knowledge and assigned duties.

With a relative small accompaniment of personnel to cover the entire state, the Division is always evaluating its priorities and performance, to assure all personnel are assigned the proper duties and contribute to the accomplishment of the Division's goals as efficiently and effectively as possible.

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Program 205 - CARRIER ENFORCEMENT

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 6,651,006 | 8,070,652 | 8,341,035 | 8,165,761 | 8,527,577 | 8,261,749 |
| Federal Fund | 2,677,611 | 2,407,881 | 2,485,312 | 2,445,995 | 2,566,071 | 2,485,454 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 9,328,618 | 10,478,533 | 10,826,347 | 10,611,756 | 11,093,648 | 10,747,203 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 48,600 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 48,600 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 6,651,006 | 8,070,652 | 8,341,035 | 8,165,761 | 8,527,577 | 8,261,749 |
| Federal Fund | 2,726,211 | 2,407,881 | 2,485,312 | 2,445,995 | 2,566,071 | 2,485,454 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 9,377,218 | 10,478,533 | 10,826,347 | 10,611,756 | 11,093,648 | 10,747,203 |

Agency 064 - NEBRASKA STATE PATROL

Program 325 - OPERATIONAL IMPROVEMENTS

PROGRAM DESCRIPTION:

Program 325 - Operational Improvements is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund.

PROGRAM OBJECTIVES:

As funds become available, the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the Budget Division of the Department of Administrative Services, who forwards to the Governor for approval. The Nebraska State Patrol submits project requests as specified in the Federal Guide to Equitable Sharing. Equitably shared funds are used for law enforcement purposes only. Permissible uses as cited in the Guide are pre-approved for shared funds and property. We are not limited in the use of the property and funds regarding our Agency's drug enforcement program. However, among the following uses, priority is given to supporting community policing activities, training, and law enforcement operations.

PERFORMANCE MEASURES:

The Public Safety Cash Fund, which is contained within this program, provides funding as specified in the Federal Guide to Equitable Sharing with priority given to supporting community policing activities, training, and law enforcement operations. The Agency annually plans for projects and expenditures that meet the guidelines established.

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Program 325 - OPERATIONAL IMPROVEMENTS

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 1,214,165 | 2,314,550 | 2,464,550 | 2,314,550 | 2,464,550 | 2,314,550 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 1,214,165 | 2,314,550 | 2,464,550 | 2,314,550 | 2,464,550 | 2,314,550 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 1,214,165 | 2,314,550 | 2,464,550 | 2,314,550 | 2,464,550 | 2,314,550 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 1,214,165 | 2,314,550 | 2,464,550 | 2,314,550 | 2,464,550 | 2,314,550 |

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Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 - Byrne Grants contains the expenditure information for the funds received under the federal Byrne Formula Grant Program.

PROGRAM OBJECTIVES:

Byrne Formula Grants are utilized to combat the use and manufacture of illegal drugs within the United States and more specifically, within Nebraska.

PERFORMANCE MEASURES:

Byrne Grants are the various drug task forces throughout the State of Nebraska. Included are the Rural Apprehension Program(RAP), Omaha Metrol Task Force, ThreeCorp task force, Wing Task Force, Compact for Apprehension of Narcotics Dealers and Offenders(CANDO), Special Narcotics Abuse Reduction Effort (SNARE).

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Program 575 - BYRNE GRANTS

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|----------------|-------------|--------------|-------------|--------------|-------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 282,109 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 282,109 | 0 | 0 | 0 | 0 | 0 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 282,109 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 282,109 | 0 | 0 | 0 | 0 | 0 |

Agency 064 - NEBRASKA STATE PATROL

Program 630 - STATE CAPITOL SECURITY

PROGRAM DESCRIPTION:

Program 630 - Capitol Security provides for the security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, except the buildings and grounds described in the subsection (5) of state statute 81-1108.15.

PROGRAM OBJECTIVES:

The State Capitol Security Division is responsible for the daily security needs for all the buildings and grounds owned or leased by the State of Nebraska in the City of Lincoln, which is commonly referred to as the Capitol Complex.

PERFORMANCE MEASURES:

The Division continues to update and evaluate security equipment and technological advances to improve the security services that it provides. As the Capitol Complex area expands, so do the expectations and responsibilities of the Capitol Security Division.

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Program 630 - STATE CAPITOL SECURITY

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 37,210 | 253,704 | 253,704 | 253,704 | 253,704 | 253,704 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 907,075 | 1,094,530 | 1,286,996 | 1,250,978 | 1,321,921 | 1,267,285 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 944,285 | 1,348,234 | 1,540,700 | 1,504,682 | 1,575,625 | 1,520,989 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 37,210 | 253,704 | 253,704 | 253,704 | 253,704 | 253,704 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 907,075 | 1,094,530 | 1,286,996 | 1,250,978 | 1,321,921 | 1,267,285 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 944,285 | 1,348,234 | 1,540,700 | 1,504,682 | 1,575,625 | 1,520,989 |

Agency 064 - NEBRASKA STATE PATROL

Program 850 - PUBLIC SAFETY COMM. SYSTEM

PROGRAM DESCRIPTION:

The Public Safety Communications System Program is established in the State Patrol to pay the Patrol's direct costs related to electronic communications: for mobile data computers and related software and hardware, for acquisition, operation and maintenance of subscriber and dispatcher equipment for the Statewide Radio System (SRS) and to provide the State Patrol's share of the funding to the DAS Office of Chief Information Officer for construction and management of the SRS's infrastructure.

PROGRAM OBJECTIVES:

The objective is to provide mobile electronic communications throughout the state of Nebraska, to enhance public safety, provide for efficient and effective enforcement of law, provide communications for emergency response, improve officer safety and provide interoperability between local, state and federal responders. The cornerstone of this program is the Statewide Radio System (SRS) which provides voice communications statewide for a number of state agencies and public power entities.

PERFORMANCE MEASURES:

Performance measures for this program involve the development of statewide electronic communications, in particular the Statewide Radio System (SRS), to support public safety voice communications statewide. Subsequent to the initial construction of the SRS, performance measures include the refinement and adjustments to the SRS to improve coverage, capacity and reliability, improvements to the operational use of the SRS and interoperability with local and federal law enforcement agencies to support coordinated law enforcement efforts in Nebraska.

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Program 850 - PUBLIC SAFETY COMM. SYSTEM

Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 1,263,333 | 1,365,626 | 1,370,973 | 1,369,043 | 1,376,631 | 1,110,479 |
| Cash Fund | 2,629,173 | 3,820,000 | 3,820,000 | 3,820,000 | 3,820,000 | 3,704,662 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 3,892,507 | 5,185,626 | 5,190,973 | 5,189,043 | 5,196,631 | 4,815,141 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 1,263,333 | 1,365,626 | 1,370,973 | 1,369,043 | 1,376,631 | 1,110,479 |
| Cash Fund | 2,629,173 | 3,820,000 | 3,820,000 | 3,820,000 | 3,820,000 | 3,704,662 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 3,892,507 | 5,185,626 | 5,190,973 | 5,189,043 | 5,196,631 | 4,815,141 |