

Agency 052 - STATE BOARD OF AGRICULTURE

STATUTORY AUTHORITY:

Neb. Rev. Stat. §§2-101 through 2-130 deals with the Nebraska State Board of Agriculture. Section 2-104(a) reads in part: ". . . It is the intent of the Legislature that the Nebraska State Fair be permanently located within the City of Grand Island....."

VISION:

The Nebraska State Fair Board's vision is to continue the success of the Fair in recent years by:

1. Creating avenues for participation and partnerships.
2. Continue to target the high guest customer satisfaction ratings as achieved in recent years by providing high-quality family activities and outstanding customer service.
3. Provide economic benefit to the State and local economy by attracting visitors from surrounding states to the region.
4. Increase attendance as measured by first-time visitors, repeat visitors, visitor region, and percentage of population base.
5. Build a venue around agriculture the primary industry of the state.

MISSION AND PRINCIPLES:

Mission Statement – through participation, the Nebraska State Fair educates, entertains, and showcases achievements of Nebraskans by sharing diverse cultures reflecting our State pride.

GOALS:

Goals State Fair Board can be grouped into the following main topics:

- Support and promote Agriculture in the State of Nebraska
- Support and promote Education in the State of Nebraska
- Support and promote Entertainment in the State of Nebraska
- Support and promote Tourism in the State of Nebraska

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000

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Program 694 - FAIR SUPPORT & IMPROVEMNT

PROGRAM DESCRIPTION:

In 2004, Nebraska voters approved Amendment 4, which amended the Constitution of the State of Nebraska to permit the Nebraska State Fair Board to become a benefactor of proceeds from the Nebraska Lottery. This program enables the transfer of Nebraska Lottery proceeds to the Nebraska State Board.

PROGRAM OBJECTIVES:

In 2004, Nebraska voters approved Amendment 4, which amended the Constitution of the State of Nebraska to permit the Nebraska State Fair Board to become a benefactor of proceeds from the Nebraska Lottery. This program enables the transfer of Nebraska Lottery proceeds to the Nebraska State Board. These proceeds were used to partially fund the construction of the new facilities in Grand Island and will be used to make future improvements to the grounds and facilities. In addition to funds generated from fair operations, the Lottery funds are also used for the operations of the Nebraska State Fair.

PERFORMANCE MEASURES:

Each year during the Nebraska State Fair, an independent vendor conducts an electronic survey on the grounds. Historically, these surveys are completed by over 11,000 fairgoers. Various aspects of the Nebraska State Fair are rated by fairgoers, with the key overall satisfaction rating ranging from the mid-eighties to the mid-nineties. The Executive summary of the 2015 survey has been completed.

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Program 694 - FAIR SUPPORT & IMPROVEMNT

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Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
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Total Funding						
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Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000