

Agency 051 - UNIVERSITY OF NEBRASKA

STATUTORY AUTHORITY:

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the Revised Statutes of Nebraska. The Board of Regents is responsible for the general government of the University of Nebraska.

VISION:

The University of Nebraska strives to be the best public university in the country as measured by the impact we have on our people and our state, and through them, the world. To do that, we must compete effectively with other institutions around the world for talented students and faculty. The future of Nebraska is closely tied to that of its only public university, and this framework guides university-wide and campus planning to help build and sustain a Nebraska that offers its citizens educational and economic opportunity and a high quality of life.

MISSION AND PRINCIPLES:

Founded in 1869 in Lincoln, the four-campus University of Nebraska is the only public university in the state. The original goal of this land-grant university, made possible by the Morrill Act, was "to afford the inhabitants of this state with the means of acquiring a thorough knowledge of the various branches of literature, science and the arts." No longer would higher education be accessible only to the elite. The Morrill Act meant the promise of a college degree would now be available to the sons and daughters of farmers, ranchers, mill workers, and all those who aspired to build a better quality of life for themselves and their communities.

GOALS:

The University's strategic framework consists of six overarching goals emphasizing access and affordability, quality academic programs, workforce and economic development, research growth, engagement with the state, and accountability. Each goal has a number of related objectives, strategies and accountability measures developed for Board and university-wide monitoring over a multi-year period. Companion documents include an implementation tool with metrics and the schedule for monitoring by the Board, as well as a dashboard reflecting progress.

<https://nebraska.edu/strategic-framework.html?redirect=true>

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	548,467,041	577,066,634	604,511,576	564,897,910	632,105,786	571,663,719
Cash Fund	353,239,729	430,926,342	431,176,342	430,926,342	430,926,342	430,926,342
Federal Fund	217,679,981	390,492,364	390,492,364	390,492,364	390,492,364	390,492,364
Revolving Fund	523,508,573	635,066,694	635,066,694	635,066,694	635,066,694	635,066,694
Other Fund	322,296,096	352,589,341	352,589,341	352,589,341	352,589,341	352,589,341
Total Operations	1,965,191,420	2,386,141,375	2,413,836,317	2,373,972,651	2,441,180,527	2,380,738,460
Aid Funding						
General Fund	12,610,989	6,002,098	6,002,098	6,002,098	6,002,098	6,002,098
Cash Fund	10,902,884	6,790,715	6,790,715	6,790,715	6,790,715	6,790,715
Federal Fund	239,210,447	127,637,516	127,637,516	127,637,516	127,637,516	127,637,516
Revolving Fund	16,602,321	2,283,884	2,283,884	2,283,884	2,283,884	2,283,884
Other Fund	68,448,674	30,105,466	30,105,466	30,105,466	30,105,466	30,105,466
Total Aid Funding	347,775,316	172,819,679	172,819,679	172,819,679	172,819,679	172,819,679
Total Funding						
General Fund	561,078,030	583,068,732	610,513,674	570,900,008	638,107,884	577,665,817
Cash Fund	364,142,613	437,717,057	437,967,057	437,717,057	437,717,057	437,717,057
Federal Fund	456,890,428	518,129,880	518,129,880	518,129,880	518,129,880	518,129,880
Revolving Fund	540,110,895	637,350,578	637,350,578	637,350,578	637,350,578	637,350,578
Other Fund	390,744,770	382,694,807	382,694,807	382,694,807	382,694,807	382,694,807
Total Agency	2,312,966,735	2,558,961,054	2,586,655,996	2,546,792,330	2,614,000,206	2,553,558,139