

Agency 050 - NEBRASKA STATE COLLEGES

STATUTORY AUTHORITY:

The Board of Trustees for the Nebraska State College System is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges.

VISION:

Chadron State College, Peru State College, and Wayne State College, along with the System Office and the Board of Trustees constitute the Nebraska State College System.

Working together with a unity of purpose:

- We will become a premier system of state colleges that will be recognized as centers for intellectual growth, cultural enlightenment, and economic development.
- We will serve as a model of collaborative educational excellence, setting standards for strengthening individuals and communities through knowledge, service, leadership, and global understanding, while paving the way for future generations.

MISSION AND PRINCIPLES:

The Nebraska State College System serves our students, communities and state by providing high quality, accessible educational opportunities.

Core Values

- Provide a stimulating, caring, and enriching learning experience.
- Meet the changing needs of our students and the state.
- Assure financial, programmatic, and geographic access to NSCS institutions.
- Maintain affordable tuition and fees.
- Provide opportunities for applied research.
- Foster cooperative ventures among NSCS institutions and other agencies and organizations.
- Emphasize participation in public service and service learning.
- Recruit and retain quality faculty and staff.

GOALS:

Goals fall under three key priorities. They are:

*Educational Excellence Throughout the System

*Financial Strength of the System

*Greater System Prominence

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Financial Data

| | FY16 Actual | FY17 Approp | FY18 Request | FY18 Recomm | FY19 Request | FY19 Recomm |
|---------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 51,140,395 | 52,404,248 | 58,072,607 | 51,654,879 | 60,882,508 | 52,503,312 |
| Cash Fund | 32,135,964 | 37,659,631 | 37,659,631 | 37,659,631 | 37,659,631 | 37,659,631 |
| Federal Fund | 1,722,343 | 1,756,279 | 1,756,279 | 1,756,279 | 1,756,279 | 1,756,279 |
| Revolving Fund | 8,727,751 | 9,535,829 | 9,535,829 | 9,535,829 | 9,535,829 | 9,535,829 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 93,726,454 | 101,355,987 | 107,024,346 | 100,606,618 | 109,834,247 | 101,455,051 |
| Aid Funding | | | | | | |
| General Fund | 439,059 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 980,354 | 365,814 | 365,814 | 365,814 | 365,814 | 365,814 |
| Federal Fund | 41,583,326 | 44,983,419 | 44,983,419 | 44,983,419 | 44,983,419 | 44,983,419 |
| Revolving Fund | 2,084 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 43,004,823 | 45,349,233 | 45,349,233 | 45,349,233 | 45,349,233 | 45,349,233 |
| Total Funding | | | | | | |
| General Fund | 51,579,454 | 52,404,248 | 58,072,607 | 51,654,879 | 60,882,508 | 52,503,312 |
| Cash Fund | 33,116,318 | 38,025,445 | 38,025,445 | 38,025,445 | 38,025,445 | 38,025,445 |
| Federal Fund | 43,305,670 | 46,739,698 | 46,739,698 | 46,739,698 | 46,739,698 | 46,739,698 |
| Revolving Fund | 8,729,835 | 9,535,829 | 9,535,829 | 9,535,829 | 9,535,829 | 9,535,829 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Agency | 136,731,277 | 146,705,220 | 152,373,579 | 145,955,851 | 155,183,480 | 146,804,284 |