Agency 035 - LIQUOR CONTROL COMMISSION

STATUTORY AUTHORITY:

Article XXI of the United States Constitution reserves for the individual states power to (1) regulate the transportation or importation of alcoholic liquor into this state when such alcoholic liquor is intended for delivery or use within the state, (2) promote adequate, economical, and efficient service by licensees selling alcoholic liquor within the State of Nebraska without unjust or undue discrimination, preference, or advantage, (3) generate revenue by imposing an excise tax upon alcoholic liquor, and (4) promote the health, safety, and welfare of the people of the state and encourage temperance in the consumption of alcoholic liquor by sound careful control and regulation of the manufacture, distribution, and sale of alcoholic liquor.

VISION:

The vision of the Nebraska Liquor Control Commission is to provide Nebraska citizens and industry members access to an open avenue in assistance and information in their needs of licensing and regulations to engage in the distribution of alcoholic beverages.

MISSION AND PRINCIPLES:

The mission of the Nebraska Liquor Control Commission is to regulate and control the alcoholic beverage industry and beverages within and into the State of Nebraska in an efficient, effective manner in order to promote the public health, safety and welfare. Commission principles include that the Nebraska Liquor Control Act shall be liberally construed to the end that the health, safety and welfare of the people of the State of Nebraska and encourage temperance in the consumption of alcoholic liquor is fostered and promoted by sound and careful control and regulation of the manufacturer, sale and distribution of alcoholic liquor.

GOALS:

The Commission is charged by the Legislature as follows: To regulate the transportation or importation of alcoholic liquor into this State when such alcoholic liquor is intended for delivery or use within the state. Promote adequate, economical and efficient service by licensees selling alcoholic liquor within the State of Nebraska without unjust or undue discrimination, preference or advantage. Generate revenue by collecting excise tax upon alcoholic liquor.

Agency 035 - LIQUOR CONTROL COMMISSION

Financial Data

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	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,141,045	1,298,648	1,329,466	1,274,031	1,361,608	1,291,003
Cash Fund	50,188	70,719	70,719	70,719	70,719	70,719
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,191,233	1,369,367	1,400,185	1,344,750	1,432,327	1,361,722
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,141,045	1,298,648	1,329,466	1,274,031	1,361,608	1,291,003
Cash Fund	50,188	70,719	70,719	70,719	70,719	70,719
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	1,191,233	1,369,367	1,400,185	1,344,750	1,432,327	1,361,722

Agency 035 - LIQUOR CONTROL COMMISSION Program 073 - LICENSING & REGULATION

PROGRAM DESCRIPTION:

The Licensing and Regulation Program is the sole operating and funding program for the Agency of the Nebraska Liquor Control Commission. All General Fund revenues for the state are derived from program 073 taxes such as beer, spirit & wine excise tax and licensing fees. These taxes and fees generate revenue for the state and administrative responsibilities for program 073. These responsibilities revolve around regulation, public safety, enforcement, taxation, education, and other duties relating to alcohol beverage laws. The agency program consists of four major fields of activity: AUDIT, LEGAL, LICENSING/ENFORCEMENT, REVENUE.

PROGRAM OBJECTIVES:

The objectives for the divisions are as follows:

- AUDIT Validate compliance among all license holders.
- LEGAL Ensure all regulations are meaningful up to date and effective to promote adequate, economical, and
 efficient service by licensees selling alcoholic liquor within the State of Nebraska without unjust or undue
 discrimination, preference, or advantage.
- LICENSING/ENFORCEMENT Process all applications; updates and inquiries in a timely manner according to statutes, rules and regulations and policy/procedures.
- **REVENUE** Deposit and process State Excise Taxes within three (3) days of receipt or less. Verify that all Excise Taxes are being remitted according to the Liquor Control Act.

PERFORMANCE MEASURES:

The Nebraska Liquor Control Commission uses a variety of methods in analyzing performances: 1) efficiently administer the alcohol beverage laws through timely processing of reporting, education throughout the industry, and compliance/enforcement activities; 2) provide assistance to Nebraska taxpayers and public interested in alcohol industry; 3) provide statistical information and projections if possible of anticipated tax revenues to the Legislature. The Commission's goal is to provide quality service to the public and industry.

Agency 035 - LIQUOR CONTROL COMMISSION Program 073 - LICENSING & REGULATION

Financial Data						
	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,141,045	1,298,648	1,329,466	1,274,031	1,361,608	1,291,003
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Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,191,233	1,369,367	1,400,185	1,344,750	1,432,327	1,361,722
Aid Funding						
General Fund	0	0	0	0	0	0
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Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
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Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,141,045	1,298,648	1,329,466	1,274,031	1,361,608	1,291,003
Cash Fund	50,188	70,719	70,719	70,719	70,719	70,719
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,191,233	1,369,367	1,400,185	1,344,750	1,432,327	1,361,722