

Agency 034 - NEBRASKA LIBRARY COMMISSION

STATUTORY AUTHORITY:

The Nebraska Library Commission's statutory authority is set forth under Article 4, Chapter 51 of Reissue Revised Statutes of Nebraska. In addition to the powers granted in Chapter 51, state statutes provide that the Commission is the state agency designated to receive federal library program funds appropriated through the Library Services and Technology Act (LSTA).

VISION:

Accessible, affordable, reliable, progressive and equitable library services for all Nebraskans regardless of their economic status and geographic location.

MISSION AND PRINCIPLES:

Statewide promotion, development and coordination of library and information services. As the state library agency, the Commission is an advocate for the library and information service needs of all Nebraskans.

GOALS:

1. All Nebraskans will benefit from lifelong learning and cultural enrichment delivered through their library programs and services.
2. Library staff and supporters will have the tools and skills to provide and sustain needed programs and services to their target audiences.
3. The Nebraska Library Commission promotes library services statewide and collaborates with libraries to effectively market their programs, their services, and their value to the community.

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	2,614,501	2,790,888	2,857,068	2,706,080	2,925,195	2,734,973
Cash Fund	4,960	94,085	94,085	94,049	94,085	94,049
Federal Fund	787,173	900,830	900,830	913,234	900,830	926,186
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,406,634	3,785,803	3,851,983	3,713,363	3,920,110	3,755,208
Aid Funding						
General Fund	1,231,105	1,295,085	1,469,585	1,255,085	1,524,695	1,255,085
Cash Fund	0	0	0	0	0	0
Federal Fund	657,701	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,888,806	1,906,480	2,080,980	1,866,480	2,136,090	1,866,480
Total Funding						
General Fund	3,845,605	4,085,973	4,326,653	3,961,165	4,449,890	3,990,058
Cash Fund	4,960	94,085	94,085	94,049	94,085	94,049
Federal Fund	1,444,874	1,512,225	1,512,225	1,524,629	1,512,225	1,537,581
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	5,295,440	5,692,283	5,932,963	5,579,843	6,056,200	5,621,688

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Program 252 - LIBRARY OPERATIONS

PROGRAM DESCRIPTION:

Statewide Library and Information Services (Library Operations) includes the following components: Agency Support Services, Library Data Services, Computer Services, Public Information and Communication, Information Services, Cataloging Services, Government Information Services / Nebraska Publications Clearinghouse, Technology & Access Services, Talking Book and Braille Services, and Library Development.

PROGRAM OBJECTIVES:

Goal 1: All Nebraskans will benefit from life-long learning and cultural enrichment delivered through their library programs and services

Goal 2: Library staff and supporters will have the tools and skills to provide and sustain needed programs and services to their target audiences

Goal 3: The Nebraska Library Commission promotes library services statewide and collaborates with libraries to effectively market their programs, their services, and their value to the community

PERFORMANCE MEASURES:

The Nebraska Library Commission collects data for each of its major service units including Reference and Information Services, Government Information Services / Nebraska Publications Clearinghouse, Talking Book and Braille Service, and Technology and Access Services. Performance data includes transactions as well as testimonials from service users.

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Program 252 - LIBRARY OPERATIONS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	2,588,824	2,790,888	2,857,068	2,706,080	2,925,195	2,734,973
Cash Fund	4,960	94,085	94,085	94,049	94,085	94,049
Federal Fund	787,173	900,830	900,830	913,234	900,830	926,186
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,380,957	3,785,803	3,851,983	3,713,363	3,920,110	3,755,208
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	2,588,824	2,790,888	2,857,068	2,706,080	2,925,195	2,734,973
Cash Fund	4,960	94,085	94,085	94,049	94,085	94,049
Federal Fund	787,173	900,830	900,830	913,234	900,830	926,186
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,380,957	3,785,803	3,851,983	3,713,363	3,920,110	3,755,208

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Program 302 - LIBRARY DEVELOPMENT

PROGRAM DESCRIPTION:

The Government Aid Program (library development) provides state and federal (Library Services and Technology Act) aid funds to improve local and regional library services. This goal is met, in part, by increasing access to library services through expansion of library service units, encouraging cooperation and partnerships among all types of libraries, and strengthening the operations, facilities and resources of libraries. The major aid packages are Nebraska Library Lender Compensation, Public Library Aid, Regional Library Systems, NebraskAccess, Continuing Education and Training Grants, Youth Grants for Excellence, Library Improvement Grants (LSTA), and Nebraska eReads (funding to public libraries for purchase of eBooks and digital audiobooks).

PROGRAM OBJECTIVES:

1. Promote resource sharing among Nebraska libraries
2. Improve the services and resources of libraries
3. Support library development for service effectiveness
4. Promote and support regional library system service development
5. Provide online information and educational resources
6. Improve the competencies and effectiveness of library personnel and library boards
7. Improve library services to children and young adults

PERFORMANCE MEASURES:

The Library Commission collects data for the major components of the library development program. Public libraries submit annual statistics that are compiled for state and national reporting. Regional library systems provide bi-monthly and annual reports. Database usage is compiled for NebraskAccess subscription services. Collection statistics and downloads are recorded for Nebraska eReads. Lender Compensation (interlibrary loans) are compiled for quarterly payments. In addition, the Library Commission collects testimonials from libraries and from library customers about Commission programs and services. The Commission's annual report includes extensive coverage of Library Commission programs and services for each fiscal year.

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Program 302 - LIBRARY DEVELOPMENT

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	25,677	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	25,677	0	0	0	0	0
Aid Funding						
General Fund	1,231,105	1,295,085	1,469,585	1,255,085	1,524,695	1,255,085
Cash Fund	0	0	0	0	0	0
Federal Fund	657,701	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,888,806	1,906,480	2,080,980	1,866,480	2,136,090	1,866,480
Total Funding						
General Fund	1,256,781	1,295,085	1,469,585	1,255,085	1,524,695	1,255,085
Cash Fund	0	0	0	0	0	0
Federal Fund	657,701	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,914,482	1,906,480	2,080,980	1,866,480	2,136,090	1,866,480