

Agency 031 - MILITARY DEPARTMENT

STATUTORY AUTHORITY:

1. Section 14, Article IV and Article XIV, Constitution of Nebraska provides for the Militia, its personnel, organization and discipline.
2. R.R.S. 55-101 through 55-180 (Military Code) provides regulations for the control, equipment organization and command of the Nebraska National Guard.
3. R.R.S. 55-201 through 55-218 (State Guard) provides the regulation for the operation of the Nebraska State Guard.
4. R.R.S. 81-829.31,81-829.36-81.829.75 (Nebraska Emergency Management Act) provides for disaster and emergency management operations.
5. R.R.S. 85-505 through 85-508 provides a Tuition Assistance Program for members of the Nebraska National Guard.

VISION:

Foster strong relationships advocating for and recognizing operationally relevant National Guard force structure and Nebraska Military Department/Nebraska Emergency Management Agency capabilities which present in support of worldwide Combatant Commander's priorities, enabled to respond to needs in the homeland, and deliver a sense of purpose to our service members, our employees, our families and our employers.

MISSION AND PRINCIPLES:

Prepare and deliver combat ready forces in defense of our nation and stand ready to protect the health, safety and welfare of the citizens of the state.

GOALS:

ENDURING PRIORITIES

- **Our Total Force**
- **Our Families**
- **Our Communities**

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	4,913,098	4,485,933	4,555,538	4,422,216	4,632,894	4,445,780
Cash Fund	588,473	952,437	960,644	982,029	969,181	984,856
Federal Fund	24,294,101	18,104,579	18,612,345	18,497,006	18,851,093	18,617,746
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	29,795,673	23,542,949	24,128,527	23,901,251	24,453,168	24,048,382
Aid Funding						
General Fund	1,428,051	858,775	858,775	608,775	858,775	608,775
Cash Fund	0	0	0	250,000	0	250,000
Federal Fund	39,043,091	6,070,604	6,070,604	6,070,604	6,070,604	6,070,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	40,471,142	6,929,379	6,929,379	6,929,379	6,929,379	6,929,379
Total Funding						
General Fund	6,341,149	5,344,708	5,414,313	5,030,991	5,491,669	5,054,555
Cash Fund	588,473	952,437	960,644	1,232,029	969,181	1,234,856
Federal Fund	63,337,192	24,175,183	24,682,949	24,567,610	24,921,697	24,688,350
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	70,266,815	30,472,328	31,057,906	30,830,630	31,382,547	30,977,761

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Program 192 - GOV EMERGENCY PROGRAM

PROGRAM DESCRIPTION:

The Governor's Emergency Fund is authorized to assist with the disaster burdens imposed on the state and political subdivisions at the time of disaster and emergencies. The primary purpose of the fund is to assist in restoring essential public services and the associated costs to responding to disaster and emergencies.

PROGRAM OBJECTIVES:

The Nebraska Emergency Management Agency must demonstrate the capacity to assist state and local government with response and recovery capabilities in the event of a local, state, or Federal disaster declaration. Presidential Disaster Directives outline the preparedness and response requirements imposed upon state and local authorities who are required to respond within the guidelines of the National Response Framework. The Governor's Emergency Fund exists as a resource for the Governor and the Adjutant General to implement response and recovery strategies and to carry out assistance requirements identified through state and local planning measures.

PERFORMANCE MEASURES:

NEMA is statutorily responsible to assist the Governor and the Adjutant General with the mandates of the Nebraska Emergency Management Act. The four phases of emergency management are planning, response, recovery, and mitigation. Program 192 is the funding source which allows the State of Nebraska to meet the fiscal requirements associated with response and recovery issues. NEMA must demonstrate the capacity to address resource requirements for response operations in support of state and local government. In addition, the agency must implement appropriate programs and distribute funding to assist with recovery strategies.

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Program 192 - GOV EMERGENCY PROGRAM

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	282,796	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	282,796	0	0	0	0	0
Aid Funding						
General Fund	885,628	250,000	250,000	0	250,000	0
Cash Fund	0	0	0	250,000	0	250,000
Federal Fund	35,312,087	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	36,197,715	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000
Total Funding						
General Fund	1,168,424	250,000	250,000	0	250,000	0
Cash Fund	0	0	0	250,000	0	250,000
Federal Fund	35,312,087	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	36,480,511	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000

Agency 031 - MILITARY DEPARTMENT

Program 544 - NATIONAL & STATE GUARD

PROGRAM DESCRIPTION:

The Nebraska Military Department provides a relevant, responsive, modular force able to accomplish assigned Federal, State and community missions. In order to meet this mission we must provide our Soldiers and Airmen with world-class, community-based facilities and training sites that effectively facilitate communications, operations, training and equipment sustainment. The Nebraska Military Department will pursue this through a combination of aggressive maintenance, alteration, and construction to provide modern facilities sized and configured appropriate to force structure, which are demographically supportable.

PROGRAM OBJECTIVES:

The Nebraska Military Department provides a relevant, responsive, modular force able to accomplish assigned Federal, State and community missions. In order to meet this mission we must provide our Soldiers and Airmen with world-class, community-based facilities and training sites that effectively facilitate communications, operations, training and equipment sustainment. The Nebraska Military Department will pursue this through a combination of aggressive maintenance, alteration, and construction to provide modern facilities sized and configured appropriate to force structure, which are demographically supportable.

PERFORMANCE MEASURES:

Performance is measured by the ability to meet requirements in accordance with criteria in the Master Cooperative Agreement between the State of Nebraska and the National Guard Bureau, by fulfilling efforts to ensure the safety and welfare of Nebraska residents and support national defense requirements as directed by Army and Air Force Mission goals.

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Program 544 - NATIONAL & STATE GUARD

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	3,175,600	3,083,063	3,127,369	3,033,775	3,178,336	3,053,919
Cash Fund	200,318	399,808	399,808	399,808	399,808	399,808
Federal Fund	20,801,122	16,277,429	16,739,264	16,648,877	16,930,186	16,747,921
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	24,177,039	19,760,300	20,266,441	20,082,460	20,508,330	20,201,648
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	3,175,600	3,083,063	3,127,369	3,033,775	3,178,336	3,053,919
Cash Fund	200,318	399,808	399,808	399,808	399,808	399,808
Federal Fund	20,801,122	16,277,429	16,739,264	16,648,877	16,930,186	16,747,921
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	24,177,039	19,760,300	20,266,441	20,082,460	20,508,330	20,201,648

Agency 031 - MILITARY DEPARTMENT

Program 545 - EMERGENCY MANAGEMENT

PROGRAM DESCRIPTION:

Nebraska State statutes **R.S.S. 81-829.31; R.S.S. 81-829.31, 81-829.36 -81.829.75** form the basis of the Nebraska Emergency Management Act. The Act identifies the duties and responsibilities assigned to the Nebraska Emergency Management Agency (NEMA) and emergency management programming at the state and local levels of government. Emergency management programming is also influenced by Executive Orders, regulations, and policy directives issued at the State and Federal level. **R.R.S. 81-830** and two Executive Orders identify NEMA as the State Administrative Agency (SAA) to administer the Homeland Security Grant Program and outlines the agency's role to assist the State Homeland Security Director with the Homeland Security Program.

PROGRAM OBJECTIVES:

The Nebraska Emergency Management Agency (NEMA) is statutorily required to address administrative and programming issues related to emergency management and Homeland Security. Emergency management programming is defined by State Statutes, state and federal regulations, policy directives issued by state and local officials, and by policy or program mandates issued by the Federal Emergency Management Agency. NEMA supports the Governor and the Adjutant General with preparedness, response, recovery, and mitigation issues. The State Homeland Security Program is managed in a collaborative process involving the Lieutenant Governor. NEMA is organized into five sections to address all duties and responsibilities.

PERFORMANCE MEASURES:

NEMA will maintain effective working relationships with federal, state, and local partners. NEMA will implement strategies to ensure partners are engaged in activities intended to support the preparedness, response, recovery, and mitigation measures for the State of Nebraska. Successful partnerships reduce potential losses from emergencies and natural or man-made disasters. NEMA will assist the State Homeland Security Director as the State Administrative Agent (SAA) for Homeland Security grants and programs. NEMA will collaborate with State and local officials to incorporate Federal initiatives identified by the Department of Homeland Security into State and local Homeland Security programs.

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Program 545 - EMERGENCY MANAGEMENT

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,454,703	1,402,870	1,428,169	1,388,441	1,454,558	1,391,861
Cash Fund	388,156	552,629	560,836	582,221	569,373	585,048
Federal Fund	3,492,979	1,827,150	1,873,081	1,848,129	1,920,907	1,869,825
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,335,838	3,782,649	3,862,086	3,818,791	3,944,838	3,846,734
Aid Funding						
General Fund	-9,799	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	3,731,004	1,570,604	1,570,604	1,570,604	1,570,604	1,570,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	3,721,205	1,570,604	1,570,604	1,570,604	1,570,604	1,570,604
Total Funding						
General Fund	1,444,903	1,402,870	1,428,169	1,388,441	1,454,558	1,391,861
Cash Fund	388,156	552,629	560,836	582,221	569,373	585,048
Federal Fund	7,223,983	3,397,754	3,443,685	3,418,733	3,491,511	3,440,429
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	9,057,043	5,353,253	5,432,690	5,389,395	5,515,442	5,417,338

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Program 548 - TUITION ASSISTANCE

PROGRAM DESCRIPTION:

The State Tuition Assistance Program is a key component for the Nebraska National Guard's Recruiting and Retention Program. The State Tuition Assistance Program is currently the only reimbursement option available to the vast majority of Nebraska Air National Guard personnel. The US Army currently provides Federal Tuition Assistance (FTA) options to Army National Guard Soldiers. However, there have been new rules put in place for Soldiers utilizing FTA. Soldiers are not eligible for FTA for a full year after they have completed their Basic & Advance Individual Training. Federal funding is reviewed annually and is subject to withdrawal at any time. The State Tuition Assistance Program (STA) is an important tool for the retention of Airman and Soldiers in the Nebraska National Guard.

PROGRAM OBJECTIVES:

The Tuition Assistance Program is the cornerstone of Nebraska's recruiting and retention program. Without it end strength levels could not be sustained, placing units and equipment at risk for being moved to other states. The program must be competitive with bordering states programs to motivate college age Nebraskans to attend school in Nebraska. The program not only supports recruiting and retention, but also assists young Nebraskans achieve a higher level of education and helps keep young people in Nebraska because of the additional commitment incurred to the National Guard as a result of their participation in the program.

PERFORMANCE MEASURES:

Performance is measured by the level of service the State Tuition Assistance Program is able to provide to the Nebraska Army and Air National Guard. The program must be competitive with programs in bordering states to motivate college age Nebraskans to attend school in Nebraska. The program supports recruiting and retention, and assists young Nebraskans achieve a higher level of education and helps to keep young people in Nebraska because of their National Guard commitment.

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Program 548 - TUITION ASSISTANCE

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	552,222	608,775	608,775	608,775	608,775	608,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	552,222	608,775	608,775	608,775	608,775	608,775
Total Funding						
General Fund	552,222	608,775	608,775	608,775	608,775	608,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	552,222	608,775	608,775	608,775	608,775	608,775