

Agency 023 - DEPT OF LABOR

STATUTORY AUTHORITY:

The Nebraska Department of Labor (NDOL) administers various programs under federal and state law. Statutory authority for all programs is established through enabling legislation which defines the purpose and the general functions for each program.

VISION:

To help grow Nebraska by accelerating the reemployment of Nebraskans and aligning its workforce, education, economic and community development activities promoting and encouraging high-growth, high-wage, and high-employment opportunities in the Nebraska economy.

MISSION AND PRINCIPLES:

To develop a quality workforce through dynamic and collaborative partnerships, employment services, training, education, temporary income continuation, safety-related programs and labor market information, as well as to implement all programs and reemployment services with integrity, efficiency and consistency.

GOALS:

NDOL provides the framework for a workforce system that:

1. Meets the needs of business by creating comprehensive programs to build a highly-skilled workforce and a competitive state economy
2. Provides reemployment services
3. Administers unemployment tax and benefit programs
4. Ensures the safe working conditions of Nebraska workers

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	583,259	690,814	635,273	675,597	651,213	681,370
Cash Fund	2,103,594	2,964,457	3,069,420	3,030,369	3,046,932	2,980,858
Federal Fund	30,535,924	38,502,433	39,910,597	39,289,023	40,609,410	39,552,657
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	33,222,777	42,157,704	43,615,290	42,994,989	44,307,555	43,214,885
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	966,410	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Federal Fund	6,480,622	11,504,743	7,904,743	7,904,743	7,904,743	7,904,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	7,447,032	13,104,743	9,504,743	9,504,743	9,504,743	9,504,743
Total Funding						
General Fund	583,259	690,814	635,273	675,597	651,213	681,370
Cash Fund	3,070,003	4,564,457	4,669,420	4,630,369	4,646,932	4,580,858
Federal Fund	37,016,546	50,007,176	47,815,340	47,193,766	48,514,153	47,457,400
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	40,669,808	55,262,447	53,120,033	52,499,732	53,812,298	52,719,628

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Program 031 - DIVISION OF EMPLOYMENT

PROGRAM DESCRIPTION:

The Nebraska Department of Labor (NDOL), Division of Employment, Program 031, is organized into the following divisions: The Office of the Commissioner of Labor, the Office of General Counsel, the Office of Administrative Services, the Office of Financial Services, the Office of Employment & Training, the Office of Unemployment Insurance, and the Office of Labor Market Information. The Department delivers services through one administrative office located in Lincoln, one administrative office located in Omaha and collocated programs in: Alliance, Beatrice, Columbus, Grand Island, Hastings, Lexington, Lincoln, Nebraska City, Norfolk, North Platte, Omaha, Scottsbluff, and York.

PROGRAM OBJECTIVES:

Nebraska Department of Labor (NDOL) has five major program objectives:

- Collaborating with business, education and labor.
- Providing universal access to services.
- Broadening the delivery of services throughout Nebraska.
- Improving internal processes to increase customer service.
- Increasing accountability.

PERFORMANCE MEASURES:

Performance measures have been included as PDF attachments. Additional information is available in the agency budget document located at the state budget division website - "<https://das-nebs.ne.gov/public/faces/publicIndex.jsp>".

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Program 031 - DIVISION OF EMPLOYMENT

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	409,080	1,227,207	1,236,211	1,215,837	1,245,638	1,217,823
Federal Fund	29,970,335	37,820,096	39,211,691	38,601,099	39,893,151	38,858,930
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	30,379,415	39,047,303	40,447,902	39,816,936	41,138,789	40,076,753
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	966,410	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Federal Fund	6,480,622	11,504,743	7,904,743	7,904,743	7,904,743	7,904,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	7,447,032	13,104,743	9,504,743	9,504,743	9,504,743	9,504,743
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,375,490	2,827,207	2,836,211	2,815,837	2,845,638	2,817,823
Federal Fund	36,450,957	49,324,839	47,116,434	46,505,842	47,797,894	46,763,673
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	37,826,447	52,152,046	49,952,645	49,321,679	50,643,532	49,581,496

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Program 194 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

The Nebraska Department of Labor (NDOL) is charged with the administration and enforcement of the safety and labor standard laws of Nebraska. These are as follows:

- Labor Standards
- Conveyance Safety and Amusement Ride Program
- Boiler Inspections
- OSHA 21D Consultations

PROGRAM OBJECTIVES:

Program 194 program objectives are specific to each of the many programs implemented by NDOL.

PERFORMANCE MEASURES:

Performance measures have been included as PDF attachments and may be found in the agency budget document located at the state budget division website - "<https://das-nebs.ne.gov/public/faces/publicIndex.jsp>".

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Program 194 - PUBLIC PROTECTION

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	583,259	690,814	635,273	675,597	651,213	681,370
Cash Fund	1,694,513	1,737,250	1,833,209	1,814,532	1,801,294	1,763,035
Federal Fund	565,589	682,337	698,906	687,924	716,259	693,727
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,843,362	3,110,401	3,167,388	3,178,053	3,168,766	3,138,132
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	583,259	690,814	635,273	675,597	651,213	681,370
Cash Fund	1,694,513	1,737,250	1,833,209	1,814,532	1,801,294	1,763,035
Federal Fund	565,589	682,337	698,906	687,924	716,259	693,727
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,843,362	3,110,401	3,167,388	3,178,053	3,168,766	3,138,132