

# Agency 021 - STATE FIRE MARSHAL

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## **STATUTORY AUTHORITY:**

The State Fire Marshal Agency was established under the authority of the Governor to enforce all laws of the state relating to the suppression of arson and investigation of the cause, origin, and circumstances of fires; to promote safety and reduce loss by fire; to make an investigation for fire safety of premises and facilities; to adopt, promulgate, alter, and enforce through inspections and code compliance, orders, rules and regulations. These code compliance documents, rules and regulations cover a variety of areas such as design all the way through storage and sales. Citation: Neb. Rev. Stat. §§ 81-502.

## **VISION:**

In alignment with the vision of the Governor, the vision of the State Fire Marshal Agency is to "Grow Nebraska."

## **MISSION AND PRINCIPLES:**

The State Fire Marshal Agency's mission is to create opportunity through more effective, more efficient, and customer focused state government.

## **GOALS:**

The primary Goals for the Agency are:

1. Ensure the provisions of fire safety for the public by maintaining and improving current inspection levels of facilities and occupancies for compliance with life safety codes, current standards, or policies.
2. Perform fire investigations to deter arson and fraudulent claims utilizing investigation data available to all Fire Marshal investigators.
3. Promote and provide statistical information to emergency response organizations to enable them to understand the fire and incident problem within the entire state and provide information to help formulate prevention programs and utilize the information for local operations, budgets, and purchases.

# Agency 021 - STATE FIRE MARSHAL

## Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	4,242,537	4,356,727	4,457,504	4,277,135	4,557,867	4,311,879
Cash Fund	1,223,596	1,898,956	1,946,877	1,929,975	1,981,292	1,939,772
Federal Fund	478,817	379,371	394,703	384,327	410,851	390,190
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>5,944,950</b>	<b>6,635,054</b>	<b>6,799,084</b>	<b>6,591,437</b>	<b>6,950,010</b>	<b>6,641,841</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	127,042	55,000	55,000	55,000	55,000	55,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>127,042</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
<b>Total Funding</b>						
General Fund	4,242,537	4,356,727	4,457,504	4,277,135	4,557,867	4,311,879
Cash Fund	1,223,596	1,898,956	1,946,877	1,929,975	1,981,292	1,939,772
Federal Fund	605,859	434,371	449,703	439,327	465,851	445,190
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>6,071,992</b>	<b>6,690,054</b>	<b>6,854,084</b>	<b>6,646,437</b>	<b>7,005,010</b>	<b>6,696,841</b>

# Agency 021 - STATE FIRE MARSHAL

## Program 193 - PUBLIC PROTECTION

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### **PROGRAM DESCRIPTION:**

The State Fire Marshal Agency Umbrella Program 193 conducts an inspection program of new and existing buildings of public occupancy with a emphasis on building protective construction and fire control systems, maintenance activities and the design of egress to allow prompt escape from buildings in order to minimize danger to life related to fires. Included in Program 193 are programs 225, 226 ,227 and 229. Fire safety inspections are conducted at schools, hospitals, nursing homes, day care sites, flammable liquid storage sites, gas pipelines, State licensed facilities, and other public buildings.

### **PROGRAM OBJECTIVES:**

The Objectives of Program 193 are as follows:

- Conduct plan reviews
- To reduce loss from fires by conducting inspections of facilities to ensure compliance with fire and life safety regulations.
- Conduct fire investigations
- Provide grain elevator inspections, and regulate the handling, use and storage of hazardous materials.
- Present fire prevention/safety education to the public
- Inspect all gas pipeline operators
- Promote the use of the Nebraska One-Call Notification System

### **PERFORMANCE MEASURES:**

Performance measures are detailed under the narratives for programs 225, 226, 226 and 229.

## Agency 021 - STATE FIRE MARSHAL Program 193 - PUBLIC PROTECTION

### Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	3,149,016	3,239,098	3,319,972	3,237,658	3,413,857	3,284,125
Cash Fund	1,168,256	1,796,971	1,844,892	1,827,990	1,884,364	1,846,034
Federal Fund	377,179	379,371	394,703	384,327	410,851	390,190
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>4,694,452</b>	<b>5,415,440</b>	<b>5,559,567</b>	<b>5,449,975</b>	<b>5,709,072</b>	<b>5,520,349</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	127,042	55,000	55,000	55,000	55,000	55,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>127,042</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
<b>Total Funding</b>						
General Fund	3,149,016	3,239,098	3,319,972	3,237,658	3,413,857	3,284,125
Cash Fund	1,168,256	1,796,971	1,844,892	1,827,990	1,884,364	1,846,034
Federal Fund	504,221	434,371	449,703	439,327	465,851	445,190
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>4,821,494</b>	<b>5,470,440</b>	<b>5,614,567</b>	<b>5,504,975</b>	<b>5,764,072</b>	<b>5,575,349</b>

# Agency 021 - STATE FIRE MARSHAL

## Program 340 - TRAINING DIVISION

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### **PROGRAM DESCRIPTION:**

The Training Division operates a statewide training program for volunteer and paid fire fighters, persons involved in fire safety education, and emergency responders from various emergency service fields who require specialized training to respond to emergencies within their communities. The Training Division presents and supports a wide range of training conducted for fire fighters at all levels of development in addition to refresher training for skills maintenance and advanced training to increase the knowledge and physical skills as required by fire department and other emergency response personnel.

### **PROGRAM OBJECTIVES:**

#### **Goals for the next biennium:**

1. Provide basic emergency response training for the fire service, designed to establish the platform for advanced training.
2. Provide advanced levels of emergency response training and specialized courses.
3. Continue improvement of the computer technology in curriculum design and presentation and upgrade the web-based course request, student records access, and registration and application process on the website.
4. Develop additional curriculum and certification levels; refine existing test facilities and props to insure validity and reliability within the testing program.
5. Develop opportunities to engage the fire service statewide to enhance, increase and improve input into the Training Division and Certification Program.

### **PERFORMANCE MEASURES:**

The Training Division evaluates its performance by the data entered into the databases on courses, short programs, meetings, mutual aid sessions, certification exams offered and other special training events presented. The analysis of this data produces outcomes on how many courses are conducted, how many students were present and how many students successfully completed the courses, percentage of courses conducted in each region, certifications issued and identification of types of courses presented annually.

**Agency 021 - STATE FIRE MARSHAL**  
**Program 340 - TRAINING DIVISION**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	900,348	897,960	917,863	902,808	938,736	914,556
Cash Fund	21,996	22,004	22,004	22,004	22,004	22,004
Federal Fund	101,638	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,023,982</b>	<b>919,964</b>	<b>939,867</b>	<b>924,812</b>	<b>960,740</b>	<b>936,560</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	900,348	897,960	917,863	902,808	938,736	914,556
Cash Fund	21,996	22,004	22,004	22,004	22,004	22,004
Federal Fund	101,638	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,023,982</b>	<b>919,964</b>	<b>939,867</b>	<b>924,812</b>	<b>960,740</b>	<b>936,560</b>

# Agency 021 - STATE FIRE MARSHAL

## Program 845 - PUBLIC SAFETY COMM. SYSTEM

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### **PROGRAM DESCRIPTION:**

Program 845 is the State Fire Marshal's budget tracking program of the associated costs for sustaining and upgrading of electronic communications: for acquisition, operation, and maintenance of subscriber equipment for the Statewide Radio System (SRS). This program also provides the Fire Marshal's share of the funding to the DAS Office of Chief Information Officer for construction and management of the SRS's infrastructure. This program additionally provides funding to the Nebraska State Patrol for the installation/removal of subscriber equipment in agency vehicles. This is a statewide public safety communication system that was implemented by the 2011 Legislative Session per LB374.

### **PROGRAM OBJECTIVES:**

The objective is to provide mobile electronic communications throughout the State of Nebraska, to enhance public safety, provide for efficient and effective enforcement of law, provide communications for emergency response, improve employee safety and provide communication interoperability between local, state, and federal response agencies. The origin of this program is the Statewide Radio System (SRS) which provides communications statewide for numerous state agencies.

### **PERFORMANCE MEASURES:**

Performance measures for this program involve the continued development, sustainability, and upgrades of the statewide electronic communications, in particular the Statewide Radio System (SRS), to support public safety voice communications statewide. In addition to the initial implementation of the SRS, performance measures include refinement and adjustments to the SRS and equipment to improve coverage, capacity, and reliability. The continued improvements of the operational use of the SRS specific to the interoperability with local, state, and federal agencies to support coordinated fire suppression and law enforcement efforts in the State of Nebraska.

**Agency 021 - STATE FIRE MARSHAL**  
**Program 845 - PUBLIC SAFETY COMM. SYSTEM**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	193,172	219,669	219,669	136,669	205,274	113,198
Cash Fund	33,344	79,981	79,981	79,981	74,924	71,734
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>226,516</b>	<b>299,650</b>	<b>299,650</b>	<b>216,650</b>	<b>280,198</b>	<b>184,932</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	193,172	219,669	219,669	136,669	205,274	113,198
Cash Fund	33,344	79,981	79,981	79,981	74,924	71,734
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>226,516</b>	<b>299,650</b>	<b>299,650</b>	<b>216,650</b>	<b>280,198</b>	<b>184,932</b>