

Agency 018 - DEPT OF AGRICULTURE

STATUTORY AUTHORITY:

Section 81-101 creates the Department of Agriculture as one of 12 agencies under the Governor vested with administering laws of the state.

VISION:

The Nebraska Department of Agriculture's (NDA) long-range plan will focus on the development of programs to promote agriculture and uniformly enforce state statutes regulating industries. NDA's Mission Statement, which reads, "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education," will continue to be the primary focus of the "Department of Agriculture.

MISSION AND PRINCIPLES:

NDA's mission is . . . "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education,"

GOALS:

To be in harmony with the Governor's goals, five priority alignments have been developed for the agency:

1. A more efficient and effective state government;
2. A more customer focused state government;
3. Grow Nebraska;
4. Improve public safety; and,
5. Reduce regulation and regulatory complexity.

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	6,227,804	6,242,820	6,429,298	6,136,338	6,597,549	6,218,333
Cash Fund	7,339,263	7,906,977	8,096,105	7,737,477	8,240,880	7,807,535
Federal Fund	3,628,053	3,715,994	3,862,583	3,826,076	3,911,574	3,856,001
Revolving Fund	651,758	655,536	676,139	642,670	697,162	649,797
Other Fund	0	0	0	0	0	0
Total Operations	17,846,878	18,521,327	19,064,125	18,342,561	19,447,165	18,531,666
Aid Funding						
General Fund	0	975,000	975,000	487,500	975,000	487,500
Cash Fund	0	0	0	0	0	0
Federal Fund	242,419	420,000	420,000	420,000	420,000	420,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	242,419	1,395,000	1,395,000	907,500	1,395,000	907,500
Total Funding						
General Fund	6,227,804	7,217,820	7,404,298	6,623,838	7,572,549	6,705,833
Cash Fund	7,339,263	7,906,977	8,096,105	7,737,477	8,240,880	7,807,535
Federal Fund	3,870,472	4,135,994	4,282,583	4,246,076	4,331,574	4,276,001
Revolving Fund	651,758	655,536	676,139	642,670	697,162	649,797
Other Fund	0	0	0	0	0	0
Total Agency	18,089,297	19,916,327	20,459,125	19,250,061	20,842,165	19,439,166

Agency 018 - DEPT OF AGRICULTURE
Program 078 - AGRICULTURE DEPARTMENT

PROGRAM DESCRIPTION:

This is the umbrella program that all focus area programs are rolled up to for the biennium budget request. This has worked great in giving the agency flexibility to move appropriation between focus areas for emerging needs

PROGRAM OBJECTIVES:

Provide some flexibility to the agency in managing the many statutory responsibilities assigned to our agency.

PERFORMANCE MEASURES:

No performance measures for this program. The department is transparent in reporting actual costs in the four focus areas.

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Program 078 - AGRICULTURE DEPARTMENT**

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Federal Fund	242,419	420,000	420,000	420,000	420,000	420,000
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Other Fund	0	0	0	0	0	0
Total Aid Funding	242,419	1,395,000	1,395,000	907,500	1,395,000	907,500
Total Funding						
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Revolving Fund	651,758	655,536	676,139	642,670	697,162	649,797
Other Fund	0	0	0	0	0	0
Total Program	18,089,297	19,916,327	20,459,125	19,250,061	20,842,165	19,439,166