

# Agency 017 - DEPT OF AERONAUTICS

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## **STATUTORY AUTHORITY:**

The Department of Aeronautics operates in accordance with Nebraska Revised Statutes sections 3-101 *et seq.*, which outline the responsibilities and requirements of the agency. The Nebraska Aeronautics Commission is defined by 3-104 and, in brief, is responsible for allocating and approving state and federal funding for airport projects, approving the sites of public-use airports, authorizing aircraft purchases for the state, approving pilots for state employment, and advising the director of the agency.

The department is also directly or indirectly concerned with the following Nebraska Revised Statutes:

- Chapter 18 Article 15;
- Ch. 25 Art. 25;
- Ch. 55 Art. 1
- Ch. 66 Art. 4 and 7;
- Ch. 72 Art. 12 and 13;
- Ch. 75 Art. 7;
- Ch. 76 Art. 7;
- Ch. 77 Art. 1.

## **VISION:**

The Nebraska Department of Aeronautics is dedicated to carrying out the Nebraska Aviation System Plan to aid in ensuring a safe, effective, efficient, and sustainable air transportation system that enhances the state's economy and quality of life; and to providing safe, reliable, and efficient air transportation and aviation services in support of all state governmental entities.

## **MISSION AND PRINCIPLES:**

Encourage and Facilitate the Development and Use of Aviation in Nebraska.

## **GOALS:**

### Agency goals:

- Support the efficient modernization of Nebraska's airport system, emphasizing operational safety and security;
- Maintain a viable system of navigational aids sufficient to supplement the federal system;
- Assist eligible public-use airports to preserve and maintain airport surfaces through maintenance and rehabilitation;
- Provide safe, secure, reliable, and comfortable air transportation to all branches of state government.
- Support aviation education through a variety of efforts including sponsorship of the International Aviation Art Contest;
- Respond appropriately to aviation issues on the national, state, and local levels; and
- Employ lean management principles to promote effective, efficient, and customer focused services to Nebraska citizens.

# Agency 017 - DEPT OF AERONAUTICS

## Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,397,154	3,782,313	3,520,814	3,205,104	3,171,775	2,891,736
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>2,397,154</b>	<b>3,782,313</b>	<b>3,520,814</b>	<b>3,205,104</b>	<b>3,171,775</b>	<b>2,891,736</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	29,129,147	18,690,500	30,670,300	30,670,300	25,132,300	25,132,300
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>29,129,147</b>	<b>18,690,500</b>	<b>30,670,300</b>	<b>30,670,300</b>	<b>25,132,300</b>	<b>25,132,300</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	31,526,301	22,472,813	34,191,114	33,875,404	28,304,075	28,024,036
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>31,526,301</b>	<b>22,472,813</b>	<b>34,191,114</b>	<b>33,875,404</b>	<b>28,304,075</b>	<b>28,024,036</b>

# Agency 017 - DEPT OF AERONAUTICS

## Program 026 - DEVELOPMENT & ENFORCEMENT

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### **PROGRAM DESCRIPTION:**

The Development and Enforcement Program (DEP) provides fiscal control, supports the activities of the Nebraska Aeronautics Commission, promotes aeronautics within the state, and assists in financially supporting the Nebraska Wing of the Civil Air Patrol. The DEP also assists in developing public use airports throughout the state. It provides cost-effective pavement maintenance and marking for airports as well as navigational aids which supplement those provided by the federal government. The DEP also operates and maintains general aviation airfields located near the towns of Fairmont, Harvard and Scribner, as well as supervising land at the now-inactive Bruning Airfield.

### **PROGRAM OBJECTIVES:**

The objective of Development and Enforcement (DE) is to support and coordinate the departmental programs with the exception of aircraft transportation services. This includes fiscal control, promulgating rules and regulations related to aeronautics, supporting the activities of the Nebraska Aeronautics Commission, and promoting aeronautics within the state. DE also assists in developing public use airports throughout the state, providing cost-effective pavement maintenance and marking for airports, and providing and maintaining navigational aids sufficient to supplement those provided by the federal government. DE also operates and maintains three airfields near the towns of Fairmont, Harvard and Scribner; and supervises land at the former Bruning Airfield.

### **PERFORMANCE MEASURES:**

The performance measures relating to Development and Enforcement measure the department's outreach activities to the public, compliance with state and federal laws and regulation, the efficiency and effectiveness of various departmental programs, and the safety of the Nebraska Airport System. Program 026 - Development and Enforcement Performance Measures in detail, are available in the agency budget document located at the state budget division website - "<https://das-nebs.ne.gov/public/faces/publicIndex.jsp>"

**Agency 017 - DEPT OF AERONAUTICS**  
**Program 026 - DEVELOPMENT & ENFORCEMENT**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,087,897	3,247,367	2,912,160	2,773,954	2,659,529	2,477,584
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>2,087,897</b>	<b>3,247,367</b>	<b>2,912,160</b>	<b>2,773,954</b>	<b>2,659,529</b>	<b>2,477,584</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	41,053	40,200	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>41,053</b>	<b>40,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,128,950	3,287,567	2,912,160	2,773,954	2,659,529	2,477,584
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>2,128,950</b>	<b>3,287,567</b>	<b>2,912,160</b>	<b>2,773,954</b>	<b>2,659,529</b>	<b>2,477,584</b>

# Agency 017 - DEPT OF AERONAUTICS

## Program 301 - PUBLIC AIRPORTS

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### **PROGRAM DESCRIPTION:**

Public Airports provides financial project assistance to Nebraska airports. Funds for state grants and loans are made available from aviation fuel tax dollars as well as excess state-owned airfield trust fund dollars. Federal Airport Improvement Program (AIP) funds are also provided through Public Airports.

### **PROGRAM OBJECTIVES:**

The objective of this program is to efficiently manage federal and state grant and loan funds, to provide and maintain a safe, economical aviation system tailored to meet the individual needs of each community and the Nebraska aviation system.

### **PERFORMANCE MEASURES:**

The performance measures for Public Airports measure the department's success in obtaining grants and managing the federal AIP program as well as the Nebraska Aeronautics Commission's funding of various airport projects throughout Nebraska.

**Agency 017 - DEPT OF AERONAUTICS**  
**Program 301 - PUBLIC AIRPORTS**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	29,088,094	18,650,300	30,670,300	30,670,300	25,132,300	25,132,300
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>29,088,094</b>	<b>18,650,300</b>	<b>30,670,300</b>	<b>30,670,300</b>	<b>25,132,300</b>	<b>25,132,300</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	29,088,094	18,650,300	30,670,300	30,670,300	25,132,300	25,132,300
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>29,088,094</b>	<b>18,650,300</b>	<b>30,670,300</b>	<b>30,670,300</b>	<b>25,132,300</b>	<b>25,132,300</b>

# Agency 017 - DEPT OF AERONAUTICS

## Program 596 - STATE OWNED AIRCRAFT

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### **PROGRAM DESCRIPTION:**

State Owned Aircraft (also referred to as the Operations Division) manages the state's aircraft fleet, providing transportation for state officials and employees in all branches of state government, as well as professional aerial photography for the Nebraska Department of Roads. State Owned Aircraft also manages the chartering and rental of aircraft to be used in support of state government when state-owned resources are unavailable or do not match the user's needs.

### **PROGRAM OBJECTIVES:**

The objective of the Operations Division is to provide aircraft and personnel to operate the state aircraft pool for the transportation of state officials, and to support the Nebraska Department of Roads aerial photography program and the aviation needs of other state entities. Passengers include officials and personnel from all branches of state government, the University of Nebraska, the University Board of Regents, the University of Nebraska Medical Center, and other state entities. An estimated 300 hours will be flown in support of state government in the upcoming fiscal year.

### **PERFORMANCE MEASURES:**

The performance measures for State Owned Aircraft measure the effective utilization of aviation transportation resources available to the department.

**Agency 017 - DEPT OF AERONAUTICS**  
**Program 596 - STATE OWNED AIRCRAFT**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	309,257	534,946	608,654	431,150	512,246	414,152
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>309,257</b>	<b>534,946</b>	<b>608,654</b>	<b>431,150</b>	<b>512,246</b>	<b>414,152</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	309,257	534,946	608,654	431,150	512,246	414,152
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>309,257</b>	<b>534,946</b>	<b>608,654</b>	<b>431,150</b>	<b>512,246</b>	<b>414,152</b>