

Agency 015 - BOARD OF PAROLE

STATUTORY AUTHORITY:

The main statutes governing the Board of Parole, including the Office of Parole Administration, which was legislatively created in 1969, are Neb. Rev. Stat. §§ 83-187.01 through 83-1,135.02. Additionally, the Board of Parole is a constitutional entity established in 1969 by Article IV, Section 13 of the Nebraska Constitution, which states that “the legislature shall provide by law for the establishment of Board of Parole and the qualifications of its members.” The applicable constitutional authority and statutory provisions are intended for the Board to:

VISION:

The Nebraska Board of Parole and Division of Parole Supervision are committed to serving and protecting the public. The Board will strive to make informed and appropriate parole decisions by giving due consideration to and utilizing the resources of the Division of Parole Supervision, including innovative case management, for the successful re-entry of clients back into the community to become productive and responsible citizens.

MISSION AND PRINCIPLES:

It is the mission of the Nebraska Board of Parole and the Division of Parole Supervision to continue its research, understanding and implementation of evidence-based approaches as it pertains to the release of clients who have appropriately been prepared for community supervision. The Board and the Division of Parole Supervision are dedicated to maintaining public safety, reducing recidivism, and addressing the needs of victims, while integrating clients into society through a balance of best practice of supervision and treatment strategies.

GOALS:

- Strive for increased efficiency and effectiveness in conducting reviews and parole hearings, and also in connection with supervision and case management strategies for the success of clients placed on parole;
- Inform the public, criminal justice agencies, victims, and policy makers of the parole process and consequences of non-compliance, while putting the importance of public safety at the forefront of decision making;
- Assure that all staff working for the Board of Parole will conduct themselves in an informed, professional manner in order to provide a consistent message and service;

Agency 015 - BOARD OF PAROLE

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	951,353	7,098,862	7,391,273	7,060,507	7,960,019	7,377,208
Cash Fund	0	455,873	455,873	455,873	455,873	553,373
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	951,353	7,554,735	7,847,146	7,516,380	8,415,892	7,930,581
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	951,353	7,098,862	7,391,273	7,060,507	7,960,019	7,377,208
Cash Fund	0	455,873	455,873	455,873	455,873	553,373
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	951,353	7,554,735	7,847,146	7,516,380	8,415,892	7,930,581

Agency 015 - BOARD OF PAROLE

Program 320 - PAROLE BOARD SALARIES

PROGRAM DESCRIPTION:

This program contains only the five Parole Board Members' salaries and benefits. The Governor establishes the Parole Board Members' salaries, which can change only at the end of a term of a Board Member.

Members are appointed to six year terms with legislative approval. By law, Board Members must be of good character and just temperament. At least one Board Member must be a minority, and one must have a professional background in corrections. The Governor designates one Board Member as Chairperson.

PROGRAM OBJECTIVES:

The objective of this program is to fund the five Board Members' salaries and benefits.

PERFORMANCE MEASURES:

The Board meets daily to hear and review the record of every committed offender as specified in Neb. Parole Bd. R. Section 4-202. Offender review, timing.

The Board conducts hearings, establishes parole conditions, and may revoke parole, and impose other sanctions short of revocation for violation of conditions of parole and issue warrants to arrest parole violators.

The Board also visits and inspects any facility, state or local, for the detention of persons charged with or convicted of an offense.

The Board recommends parole legislation to the Governor.

Agency 015 - BOARD OF PAROLE
Program 320 - PAROLE BOARD SALARIES

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	490,318	563,083	572,520	569,634	593,602	576,337
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	490,318	563,083	572,520	569,634	593,602	576,337
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	490,318	563,083	572,520	569,634	593,602	576,337
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	490,318	563,083	572,520	569,634	593,602	576,337

Agency 015 - BOARD OF PAROLE

Program 358 - BOARD OF PAROLE

PROGRAM DESCRIPTION:

The Office of Parole Administration was created in 1969 and charged with the administration of parole services in the community (Nebraska Revised Statutes 83-1, 100 and 83-171). In 2006 the office was put in charge of lifetime supervision of certain sex offenders (Nebraska Statute 83-174.03). In July of 2016 the Office of Parole Administration was transferred from the Nebraska Department of Correctional Services to the Board of Parole. Under the Board, the Division of Parole Supervision / Office of Parole Administration is responsible for providing statewide supervision services to all inmates released from adult correctional facilities on parole to Nebraska communities including those offenders transferred under the Interstate Compact for Adult Offender Supervision to Nebraska.

PROGRAM OBJECTIVES:

1. To provide a secure and safe environment for both staff and clients to realize individual potential;
2. To operate the Division in an efficient and effective manner;
3. To protect and maintain individual rights under the U.S. Constitution and State Law;
4. To systematically define the client's risk and needs through the use of validated risk and needs assessment instruments;
5. To establish a specific supervision case plan to meet the needs of each individual;
6. To improve training in order to facilitate consistency; and
7. Improve the access to services for individuals on parole.

PERFORMANCE MEASURES:

Citizens demand the highest level of public services and expect tax dollars will be used efficiently in providing those services. Consequently, the Board of Parole has the responsibility to ensure that the programs are meeting their objectives and are operated cost-effectively. The Board of Parole has identified performance measures that provide the means to evaluate significant areas within the agency and this program. These measures are not inclusive of all activities necessary to maintain operations within, but do identify key areas from which the Board of Parole can measure performance.

Agency 015 - BOARD OF PAROLE
Program 358 - BOARD OF PAROLE

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	461,035	6,535,779	6,818,753	6,490,873	7,366,417	6,800,871
Cash Fund	0	455,873	455,873	455,873	455,873	553,373
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	461,035	6,991,652	7,274,626	6,946,746	7,822,290	7,354,244
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	461,035	6,535,779	6,818,753	6,490,873	7,366,417	6,800,871
Cash Fund	0	455,873	455,873	455,873	455,873	553,373
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	461,035	6,991,652	7,274,626	6,946,746	7,822,290	7,354,244