

Agency 014 - PUBLIC SERVICE COMMISSION

STATUTORY AUTHORITY:

The State Railway Commission was established by constitutional amendment in 1906. The scope of authority and organization are contained in Article IV, Section 20, and Article X, Sections 1-8 of the Nebraska Constitution, as well as Chapters 71, 75, 86, 88 and 89 of the Nebraska Revised Statutes 1943. The agency name was changed in 1972 to the Public Service Commission. A complete set of the current rules and regulations is on file with the Revisor of Regulations.

VISION:

The Commission's vision is for Nebraska citizens to be provided safe and affordable services in the areas under PSC jurisdiction.

MISSION AND PRINCIPLES:

The Public Service Commission is charged with the responsibility of regulating and exercising general control of common carriers and natural gas utilities.

GOALS:

The goals of the Public Service Commission are to execute its constitutional and statutory duties in a consistent, professional and forthright manner at the least cost and for the greatest benefit to the State of Nebraska.

Agency 014 - PUBLIC SERVICE COMMISSION

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	2,404,294	2,540,808	2,592,183	2,359,675	2,627,817	2,387,157
Cash Fund	2,814,606	13,398,714	13,480,161	12,667,617	13,526,020	12,696,329
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,218,900	15,939,522	16,072,344	15,027,292	16,153,837	15,083,486
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	46,592,232	75,415,000	75,415,000	73,665,000	75,415,000	73,665,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	46,592,232	75,415,000	75,415,000	73,665,000	75,415,000	73,665,000
Total Funding						
General Fund	2,404,294	2,540,808	2,592,183	2,359,675	2,627,817	2,387,157
Cash Fund	49,406,838	88,813,714	88,895,161	86,332,617	88,941,020	86,361,329
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	51,811,132	91,354,522	91,487,344	88,692,292	91,568,837	88,748,486

Agency 014 - PUBLIC SERVICE COMMISSION
Program 014 - SALARIES-PUB SERV COMM

PROGRAM DESCRIPTION:

The powers and duties of the five Commissioners, as defined by the Constitution, include the regulation of rates and services and general control of common carriers. The Commissioners are each paid an annual salary of \$75,000, effective in January of 2007, plus benefits, as set by statute, and are elected for a 6-year term of office.

PROGRAM OBJECTIVES:

Provide compensation and benefits for the Commissioners of the Public Service Commission.

PERFORMANCE MEASURES:

There are no performance measures attributable to this program.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 014 - SALARIES-PUB SERV COMM

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	473,712	487,258	491,684	489,916	496,464	492,726
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	473,712	487,258	491,684	489,916	496,464	492,726
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	473,712	487,258	491,684	489,916	496,464	492,726
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	473,712	487,258	491,684	489,916	496,464	492,726

Agency 014 - PUBLIC SERVICE COMMISSION
Program 016 - COMMISSIONERS EXPENSES

PROGRAM DESCRIPTION:

This program provides funds to cover Commissioner expenses such as conference registration, commuting, meals, lodging and other travel related expenses.

PROGRAM OBJECTIVES:

The objective of this program is to account for, control, and provide reasonable funding to allow the Commissioners to perform their duties. This includes travel to hearings and seminars within the State and to allow for conference costs and training for Commissioners to be aware of national trends and treatment by other states of similar regulatory issues.

PERFORMANCE MEASURES:

Commission staff is continually monitoring the timeliness of the payments related to reimbursement requests to ensure performance goals are being met. In addition, staff, as well as the Auditor's Office, review the expenditures to make sure all expenditures for Commissioners are properly accounted for in this program.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 016 - COMMISSIONERS EXPENSES

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	62,120	64,368	83,884	83,884	83,884	83,884
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	62,120	64,368	83,884	83,884	83,884	83,884
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	62,120	64,368	83,884	83,884	83,884	83,884
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	62,120	64,368	83,884	83,884	83,884	83,884

Agency 014 - PUBLIC SERVICE COMMISSION

Program 019 - MODULAR HOUSING UNITS

PROGRAM DESCRIPTION:

The PSC Housing and Recreational Vehicle program is responsible for protecting the health and safety of those living in or using manufactured (mobile) homes, modular housing units and recreational vehicles. This protection is achieved by requiring manufacturers to develop and implement a construction process quality assurance program. The Commission monitors the manufacturer's quality assurance program at the factories to assure that construction codes and approved drawings are being followed.

PROGRAM OBJECTIVES:

The department protects the health and safety of those living in or using manufactured homes, modular housing units and recreational vehicles without placing unnecessary burdens upon manufacturers. In addition, when occasion arises, the department will educate the public in the use of such products and promote state and local agreements for interstate shipment of these products. This furthers the acceptance and use of these products, thereby increasing these products' manufacturing rates and creating more jobs for Nebraskans.

PERFORMANCE MEASURES:

The department's goal is to continue assisting in developing market areas for these homes without sacrificing consumer protection and unnecessarily increasing costs to the consumer. This is accomplished by continuing training of staff, keeping manufacturers abreast of construction code changes, following up on market area requests for these homes, and maintaining the state's low level of consumer complaints.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 019 - MODULAR HOUSING UNITS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	426,586	680,098	695,840	686,089	712,295	692,291
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	426,586	680,098	695,840	686,089	712,295	692,291
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	426,586	680,098	695,840	686,089	712,295	692,291
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	426,586	680,098	695,840	686,089	712,295	692,291

Agency 014 - PUBLIC SERVICE COMMISSION

Program 054 - ENF OF STDS-COMMON CARRIERS

PROGRAM DESCRIPTION:

The Commission regulates market entry and service of the following industries: grain warehouses and grain dealers; household goods movers and passenger transportation carriers (includes rate regulation); and telecommunications and automatic dialing and announcing devices. The Commission receives and investigates formal and informal consumer complaints. Telecommunications consumer assistance includes wireless customers. Additionally, the Commission has regulatory authority over electrical transmission line placement; gas pipeline placement; certain hazardous material pipelines under Neb Rev. Stat. 75-501 et. seq.; grain moisture meters; private water company rates; and railroad locomotive safety.

PROGRAM OBJECTIVES:

The objectives of this program include the following;

1. Ensure that rates, charges, and regulations governing common carriers are necessary and reasonable;
 2. Insure that adequate service is provided by common carriers;
 3. Prevent and correct unjust discrimination on prices or services and;
- Insure the public safety and protection in all jurisdictions.

PERFORMANCE MEASURES:

1. Provide for a process in which rates and charges are reviewed for all common carriers;
2. Provide a process for reviewing informal and formal complaints by individuals and industry. Also provide for performance monitoring;
3. Provide for enforcement of noncompliance with Rules and Regulations;
4. Provide for proper licensing, adequate insurance and regulating entrance and exit of carriers.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 054 - ENF OF STDS-COMMON CARRIERS

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,868,462	1,989,182	2,016,615	1,785,875	2,047,469	1,810,547
Cash Fund	29,753	41,197	42,342	42,310	43,540	42,872
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,898,216	2,030,379	2,058,957	1,828,185	2,091,009	1,853,419
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,868,462	1,989,182	2,016,615	1,785,875	2,047,469	1,810,547
Cash Fund	29,753	41,197	42,342	42,310	43,540	42,872
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,898,216	2,030,379	2,058,957	1,828,185	2,091,009	1,853,419

Agency 014 - PUBLIC SERVICE COMMISSION
Program 060 - GRAIN WAREHOUSE SURV

PROGRAM DESCRIPTION:

Grain Warehouse Surveillance Program:

To account for unanticipated expenditures arising from the liquidation of grain warehouses.

Grain Warehouse Auditing Program:

To provide for soybean audits for the Nebraska Soybean Board in conjunction with Commission grain examinations

Moisture Testing Program:

To ensure that all grain moisture testers used to determine moisture content of grain being purchased or sold meet certain minimum requirements before being approved for use.

PROGRAM OBJECTIVES:

Grain Warehouse Surveillance Program:

Objective: Liquidate failed grain warehouses as efficiently as possible.

Action Plans: Monitor financial status of all licensed grain warehouses. We require all licensees to send us their year end CPA generated financial statements and they are reviewed by our staff to ensure that they meet minimum requirements.

PERFORMANCE MEASURES:

Grain Warehouse Surveillance Program:

Ensure that storers of grain receive the maximum pay-out after payment of any necessary costs of liquidating a warehouse.

Grain Warehouse Auditing Program:

Spot check the quarterly remittance reports that are submitted to the Nebraska Soybean Board to ensure that the correct check-off fee is being remitted according to the instructions they are required to follow for soybean check-off fees.

Moisture Testing Program:

Ascertain that the moisture meter meets certain minimum requirements prior to use. This is done by testing grain samples of Nebraska grown crops in our lab to determine known moisture content and then taking these samples to the field and checking them against their tester and our lab standard tester in a side by side comparison.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 060 - GRAIN WAREHOUSE SURV

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	29,363	39,282	63,628	39,467	39,978	39,655
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	29,363	39,282	63,628	39,467	39,978	39,655
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	29,363	39,282	63,628	39,467	39,978	39,655
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	29,363	39,282	63,628	39,467	39,978	39,655

Agency 014 - PUBLIC SERVICE COMMISSION

Program 064 - TELEPHONE RELAY SYSTEM

PROGRAM DESCRIPTION:

The Telecommunications Relay Service (TRS) program was established in 1990-91 to allow persons with hearing, vision and hearing or speech disabilities to communicate with voice telephone users through a relay system provider and a communication's assistant. Revenue to operate the program is derived from a monthly surcharge on each telephone number or functional equivalent in the State. The Commission is required before April 1 of each year to hold a public hearing to determine the amount of the surcharge necessary to carry out the Telecommunications Relay System Act. The surcharge established subsequent to the hearing is effective for the next year beginning July 1.

PROGRAM OBJECTIVES:

Enable hearing and / or speech impaired persons to communicate fully with others using conventional telephone systems 24 hours per day, 7 days a week.

PERFORMANCE MEASURES:

1. Establish procedures to evaluate service quality in accordance with contractual and FCC requirements;
2. Provide a process for addressing service quality issues via informal and formal complaint process;
3. Provide a process to issue eligible individuals vouchers used to purchase the equipment to be able to communicate using relay services;
4. Review performance and accuracy of billings.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 064 - TELEPHONE RELAY SYSTEM

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	456,736	747,950	749,739	599,665	751,572	601,447
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	456,736	747,950	749,739	599,665	751,572	601,447
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	145,090	180,000	180,000	180,000	180,000	180,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	145,090	180,000	180,000	180,000	180,000	180,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	601,826	927,950	929,739	779,665	931,572	781,447
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	601,826	927,950	929,739	779,665	931,572	781,447

Agency 014 - PUBLIC SERVICE COMMISSION
Program 071 - NE INTERNET ENHMT FUND

PROGRAM DESCRIPTION:

This program provides financial assistance to counties and municipalities to assist them in obtaining infrastructure for broadband and other advanced telecommunications services

PROGRAM OBJECTIVES:

The objective of this program is to initiate, receive, review and award grants with the goal of furthering the availability of broadband and advanced telecommunications services to citizens of Nebraska by private entities where the initial costs of the programs may prevent them from being provided without the funding.

PERFORMANCE MEASURES:

Agency 014 - PUBLIC SERVICE COMMISSION
Program 071 - NE INTERNET ENHMT FUND

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,264	9,986	10,136	10,067	10,290	10,154
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	6,264	9,986	10,136	10,067	10,290	10,154
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	50,000	50,000	50,000	50,000	50,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	50,000	50,000	50,000	50,000	50,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,264	59,986	60,136	60,067	60,290	60,154
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	6,264	59,986	60,136	60,067	60,290	60,154

Agency 014 - PUBLIC SERVICE COMMISSION

Program 212 - NE COMPETITIVE TEL MARKETPLACE

PROGRAM DESCRIPTION:

This program monitors the competitive performance of a regional bell operating company (Qwest Communications d/b/a CenturyLink QC).

PROGRAM OBJECTIVES:

Objective: Assure that CenturyLink QC is providing service to competitive carriers' customers that is equal to the service CenturyLink QC provides its own customers.

Action Plans:

- 1) Review the components of providing service and compare them to the standards the Commission set up for CenturyLink QC in the Performance Assurance Plan (PAP).
- 2) Require voluntary payments from CenturyLink QC to the competitive carriers who are harmed by the service they receive from CenturyLink QC Communications

PERFORMANCE MEASURES:

Continue to monitor CenturyLink QC's compliance with the provision of the Performance Assurance Plan ("PAP") assessing fines for deviations from the PAP standards

Agency 014 - PUBLIC SERVICE COMMISSION
Program 212 - NE COMPETITIVE TEL MARKETPLACE

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	15,000	15,000	15,000	15,000	15,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	15,000	15,000	15,000	15,000	15,000
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	15,000	15,000	15,000	15,000	15,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	15,000	15,000	15,000	15,000	15,000

Agency 014 - PUBLIC SERVICE COMMISSION
Program 583 - ENHANCED WIRELESS 911 FUND

PROGRAM DESCRIPTION:

This program carries out the responsibilities assigned to the Commission under the Enhanced Wireless 911 Services Act and 911 Service System Act. Program funding is currently generated by a \$.45 monthly surcharge on wireless access lines.

PROGRAM OBJECTIVES:

The purpose of this program is to provide funding to assist with the implementation and on-going provision of enhanced wireless 911 service throughout the State of Nebraska and developing a plan for the transition to a statewide next generation 911 service system.

PERFORMANCE MEASURES:

Action Plans:

1. Continue to refine the permanent funding model to implement provisions of LB 1222 [2006];
2. Provide funding for the provision of Phase II service consistent with the funding mechanism established pursuant to LB 1222 [2006];
3. Develop a plan for the transition to a statewide next generation 911 service system; And
4. Implement a testing program to ensure that wireless 911 calls are accurately routed and located.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 583 - ENHANCED WIRELESS 911 FUND

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	464,768	2,680,909	2,696,336	2,685,835	2,712,448	2,690,919
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	464,768	2,680,909	2,696,336	2,685,835	2,712,448	2,690,919
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	7,316,888	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	7,316,888	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	7,781,657	13,680,909	13,696,336	13,685,835	13,712,448	13,690,919
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	7,781,657	13,680,909	13,696,336	13,685,835	13,712,448	13,690,919

Agency 014 - PUBLIC SERVICE COMMISSION

Program 686 - UNIVERSAL SERVICE FUND

PROGRAM DESCRIPTION:

The Nebraska Universal Service Fund (NUSF) administers the following four (4) programs; 1) Broadband; 2) High Cost Support; 3) NTAP (Nebraska Telephone Assistance Program) and; 4) Tele-health.

PROGRAM OBJECTIVES:

In 1997, the Legislature passed LB 686, authorizing the Commission to create the Nebraska Universal Service Fund (NUSF). The NUSF surcharge is currently at 6.95% of in-state retail telecommunications revenues for all carriers.

The objectives of the NUSF are, in conjunction with the federal universal service funds, to:

PERFORMANCE MEASURES:

Funding programs continue to ensure the availability of voice services and promote the buildout of broadband infrastructure to unserved or underserved areas of the state. Programs also include a review of rates for services offered to help ensure rates are comparable between urban and rural areas and are affordable for Nebraska consumers.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 686 - UNIVERSAL SERVICE FUND

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	774,687	962,394	974,176	862,512	996,405	872,429
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	774,687	962,394	974,176	862,512	996,405	872,429
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	39,130,253	64,000,000	64,000,000	62,250,000	64,000,000	62,250,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	39,130,253	64,000,000	64,000,000	62,250,000	64,000,000	62,250,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	39,904,940	64,962,394	64,974,176	63,112,512	64,996,405	63,122,429
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	39,904,940	64,962,394	64,974,176	63,112,512	64,996,405	63,122,429

Agency 014 - PUBLIC SERVICE COMMISSION

Program 790 - NATURAL GAS REGULATION

PROGRAM DESCRIPTION:

The Natural Gas Program is responsible for assisting the Commission in carrying out its statutory duties to regulate jurisdictional natural gas utilities, including, but not limited to, the provision of adequate, efficient, and reliable service at just and reasonable rates. Included in this Program is the Municipal Rate Negotiations Loan Fund, which shall be utilized to make loans to cities to finance negotiations of rate proceedings.

PROGRAM OBJECTIVES:

Enforce the State Natural Gas Regulation Act.

PERFORMANCE MEASURES:

Implemented policies and procedures to enforce the State Natural Gas Regulation Act thereby assuring that consumers receive adequate, efficient and reliable service at just and reasonable rates.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 790 - NATURAL GAS REGULATION

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	626,354	1,517,712	1,528,778	1,022,486	1,540,306	1,027,376
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	626,354	1,517,712	1,528,778	1,022,486	1,540,306	1,027,376
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	185,000	185,000	185,000	185,000	185,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	185,000	185,000	185,000	185,000	185,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	626,354	1,702,712	1,713,778	1,207,486	1,725,306	1,212,376
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	626,354	1,702,712	1,713,778	1,207,486	1,725,306	1,212,376

Agency 014 - PUBLIC SERVICE COMMISSION
Program 792 - MAJOR OIL PIPELINE SITING

PROGRAM DESCRIPTION:

The Major Oil Pipeline Siting Act was created to ensure that property rights, aesthetic values, economic interests and lawful protection of Nebraska's resources are preserved in the determination and approval of oil pipeline routes.

PROGRAM OBJECTIVES:

Enforce the State Major Pipeline Siting Act.

PERFORMANCE MEASURES:

To ensure that applications are complete and that the location of proposed routes are in compliance with Nebraska law.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 792 - MAJOR OIL PIPELINE SITING

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	94	6,704,186	6,704,186	6,704,186	6,704,186	6,704,186
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	94	6,704,186	6,704,186	6,704,186	6,704,186	6,704,186
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	94	6,704,186	6,704,186	6,704,186	6,704,186	6,704,186
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	94	6,704,186	6,704,186	6,704,186	6,704,186	6,704,186