

# Agency 013 - DEPT OF EDUCATION

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## **STATUTORY AUTHORITY:**

- Nebraska Constitution Articles VII, Sec. 2, 3, and 4.
- Revised Statutes of Nebraska, Chapter 79 (primarily) for State programs.
- United State Code of Federal Regulations (CFR) Title 34 (U.S. Department of Education), Title 70 (U.S. Department of Agriculture), Title 45 (U.S. Department of Health and Human Services), Title 20 (Social Security Administration), and other CFR Titles for programs from other agencies.

## **VISION:**

To ensure that all Nebraskans are ready for learning, earning, and living we will

- Create a dynamic vision that drives change through proactive leadership to support learning;
- Build connections amongst stakeholders to take action in support of success for all learners;
- Provide all Nebraskans significant opportunity to receive fair, equitable, and high-quality education and services to close achievement gaps;
- Allowing all learners to achieve their fullest potential in transitioning through phases of school and into civic life;
- Ensure all educators are effective in instructional strategies and monitoring student progress using multiple measures of proficiency;
- Prepare all learners to be college/career, and civic-ready.

## **MISSION AND PRINCIPLES:**

To lead and support the preparation of all Nebraskans for learning, earning, and living.

- Champion Nebraska's strategic vision, goals, and policy direction to support learning, earning, and living
- Leverage policy authority and accountability to regulate and ensure equitable, high-quality education and services for all Nebraskans
- Build capacity by directing technical assistance and professional development opportunities that highlight research and best practices
- Bridge the divide between school and life by creating connections amongst schools, families, and communities
- Serve as change agents, exploring and supporting promising new innovations

## **GOALS:**

Strategic Priorities

- Increase the number of Nebraska's learners who are ready for success in college, career, and civic life
- Ensure that all Nebraskans, regardless of background or circumstances, have equitable access to opportunities for success

Outcome Areas

- Positive Partnerships and Student Success
- Transitions
- Educational Opportunities and Access
- College, Career, and Civic Ready
- Assessment
- Educator Effectiveness

## Agency 013 - DEPT OF EDUCATION

### Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	22,016,387	25,498,938	37,567,320	24,745,054	38,647,339	24,927,921
Cash Fund	1,427,428	2,394,630	2,692,631	2,680,815	2,716,638	2,692,376
Federal Fund	42,580,611	47,786,129	49,777,531	48,632,409	51,582,733	49,518,291
Revolving Fund	205,528	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>66,229,953</b>	<b>75,884,425</b>	<b>90,242,210</b>	<b>76,263,006</b>	<b>93,151,438</b>	<b>77,343,316</b>
<b>Aid Funding</b>						
General Fund	1,187,461,546	1,203,433,823	1,277,554,585	1,241,784,051	1,364,518,509	1,259,992,053
Cash Fund	10,055,502	8,149,833	8,149,833	8,149,833	8,149,833	8,149,833
Federal Fund	331,285,598	322,928,914	325,165,765	323,707,551	327,475,137	324,554,584
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,528,802,646</b>	<b>1,534,512,570</b>	<b>1,610,870,183</b>	<b>1,573,641,435</b>	<b>1,700,143,479</b>	<b>1,592,696,470</b>
<b>Total Funding</b>						
General Fund	1,209,477,933	1,228,932,761	1,315,121,905	1,266,529,105	1,403,165,848	1,284,919,974
Cash Fund	11,482,931	10,544,463	10,842,464	10,830,648	10,866,471	10,842,209
Federal Fund	373,866,209	370,715,043	374,943,296	372,339,960	379,057,870	374,072,875
Revolving Fund	205,528	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,595,032,600</b>	<b>1,610,396,995</b>	<b>1,701,112,393</b>	<b>1,649,904,441</b>	<b>1,793,294,917</b>	<b>1,670,039,786</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 025 - COMMISSIONER'S OFFICE**

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**PROGRAM DESCRIPTION:**

Program 025 is an umbrella program of Department activities that encompass agency & educational leadership and policy setting, education program administration (including administration of aid programs in Program 158 and technical assistance, and agency support). The activities include the State Board of Education, the Commissioner's Office, the School Improvement activities of Curriculum/Instruction, Accreditation, and Diversity. Also included are activities addressing Early Childhood education Special Education, Teacher Certification/Adult Education, School Finance and Organizational Services, No Child Left Behind/Federal Programs, and all agency support functions.

**PROGRAM OBJECTIVES:**

Information on the Department of Education's Program Objectives for Program 025 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 025 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION**  
**Program 025 - COMMISSIONER'S OFFICE**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	14,011,364	16,419,448	28,299,950	15,644,104	29,185,711	15,773,259
Cash Fund	907,149	1,523,964	1,814,673	1,806,535	1,831,127	1,814,351
Federal Fund	21,023,829	23,412,744	23,996,942	23,548,027	24,342,884	23,697,646
Revolving Fund	205,528	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>36,147,870</b>	<b>41,560,884</b>	<b>54,316,293</b>	<b>41,203,394</b>	<b>55,564,450</b>	<b>41,489,984</b>
<b>Aid Funding</b>						
General Fund	44,028	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	3,000	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>47,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	14,055,392	16,419,448	28,299,950	15,644,104	29,185,711	15,773,259
Cash Fund	907,149	1,523,964	1,814,673	1,806,535	1,831,127	1,814,351
Federal Fund	21,026,829	23,412,744	23,996,942	23,548,027	24,342,884	23,697,646
Revolving Fund	205,528	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>36,194,898</b>	<b>41,560,884</b>	<b>54,316,293</b>	<b>41,203,394</b>	<b>55,564,450</b>	<b>41,489,984</b>

# Agency 013 - DEPT OF EDUCATION

## Program 158 - EDUCATION AID

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### **PROGRAM DESCRIPTION:**

Program 158 is an umbrella program encompassing all the State and Federal funded education flow-through aid programs. The largest State programs are TEEOSA and Special Education. The largest Federal programs are No Child Left Behind (NCLB), Individual with Disabilities Act (IDEA), and Child Nutrition Programs (CNP).

### **PROGRAM OBJECTIVES:**

Information on the Department of Education's Program Objectives for Program 158 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

### **PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 158 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION  
Program 158 - EDUCATION AID**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	41,401	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>41,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	1,187,087,646	1,203,433,823	1,277,195,486	1,241,784,051	1,363,769,220	1,259,992,053
Cash Fund	307,316	3,290,938	3,290,938	3,290,938	3,290,938	3,290,938
Federal Fund	319,397,320	312,630,674	312,630,674	312,630,674	312,630,674	312,630,674
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,506,792,282</b>	<b>1,519,355,435</b>	<b>1,593,117,098</b>	<b>1,557,705,663</b>	<b>1,679,690,832</b>	<b>1,575,913,665</b>
<b>Total Funding</b>						
General Fund	1,187,087,646	1,203,433,823	1,277,195,486	1,241,784,051	1,363,769,220	1,259,992,053
Cash Fund	307,316	3,290,938	3,290,938	3,290,938	3,290,938	3,290,938
Federal Fund	319,438,721	312,630,674	312,630,674	312,630,674	312,630,674	312,630,674
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,506,833,683</b>	<b>1,519,355,435</b>	<b>1,593,117,098</b>	<b>1,557,705,663</b>	<b>1,679,690,832</b>	<b>1,575,913,665</b>

# Agency 013 - DEPT OF EDUCATION

## Program 161 - EDUCATION INNOVATION

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### **PROGRAM DESCRIPTION:**

Program 161 is an umbrella program encompassing all lottery generated cash funds to enhance public education. Program 161 also administers the allocation of lottery funds for base year incentives, distance education, and the Excellence in Teaching Act.

### **PROGRAM OBJECTIVES:**

Information on the Department of Education's Program Objectives for Program 161 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

### **PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 161 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION**  
**Program 161 - EDUCATION INNOVATION**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	384,067	231,012	236,189	232,968	241,577	235,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>384,067</b>	<b>231,012</b>	<b>236,189</b>	<b>232,968</b>	<b>241,577</b>	<b>235,000</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	9,587,680	4,858,895	4,858,895	4,858,895	4,858,895	4,858,895
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>9,587,680</b>	<b>4,858,895</b>	<b>4,858,895</b>	<b>4,858,895</b>	<b>4,858,895</b>	<b>4,858,895</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	9,971,746	5,089,907	5,095,084	5,091,863	5,100,472	5,093,895
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>9,971,746</b>	<b>5,089,907</b>	<b>5,095,084</b>	<b>5,091,863</b>	<b>5,100,472</b>	<b>5,093,895</b>

# Agency 013 - DEPT OF EDUCATION

## Program 351 - VOCATIONAL REHAB

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### **PROGRAM DESCRIPTION:**

Vocational Rehabilitation (VR) provides services to eligible Nebraskans with disabilities who can benefit from services and begin or return to employment. An individual plan for employment of vocational rehabilitation is developed for each eligible person. These individualized plans are based on each person's unique needs, goals, and choices, and are designed to overcome their barriers to employment and integration into the work place and the community.

VR works collaboratively with community rehabilitation resources to provide and develop services needed by Nebraskans with disabilities. VR staff also directly provide vocational counseling and guidance, vocational evaluation, and job placement services.

### **PROGRAM OBJECTIVES:**

- Employment
- Independence
- Pre-Employment Transition Services and Transition

More information on the Department of Education's Program Objectives for Program 351 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

### **PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 351 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION**  
**Program 351 - VOCATIONAL REHAB**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	4,186,933	4,997,512	5,184,391	5,018,660	5,377,614	5,072,051
Cash Fund	-2,533	500,000	500,000	500,000	500,000	500,000
Federal Fund	14,083,816	15,707,561	16,921,475	16,333,254	18,178,450	16,981,195
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>18,268,216</b>	<b>21,205,073</b>	<b>22,605,866</b>	<b>21,851,914</b>	<b>24,056,064</b>	<b>22,553,246</b>
<b>Aid Funding</b>						
General Fund	260,944	0	359,099	0	749,289	0
Cash Fund	160,507	0	0	0	0	0
Federal Fund	8,700,028	6,600,867	8,837,718	7,379,504	11,147,090	8,226,537
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>9,121,479</b>	<b>6,600,867</b>	<b>9,196,817</b>	<b>7,379,504</b>	<b>11,896,379</b>	<b>8,226,537</b>
<b>Total Funding</b>						
General Fund	4,447,878	4,997,512	5,543,490	5,018,660	6,126,903	5,072,051
Cash Fund	157,974	500,000	500,000	500,000	500,000	500,000
Federal Fund	22,783,844	22,308,428	25,759,193	23,712,758	29,325,540	25,207,732
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>27,389,696</b>	<b>27,805,940</b>	<b>31,802,683</b>	<b>29,231,418</b>	<b>35,952,443</b>	<b>30,779,783</b>

# Agency 013 - DEPT OF EDUCATION

## Program 352 - DISABILITY DETERMINATIONS

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### **PROGRAM DESCRIPTION:**

The Department of Education, through its Disability Determinations Section, makes determinations on behalf of the Social Security Administration regarding the eligibility of Nebraska residents for disability benefits under the Social Security and Supplemental Security Income programs. Applications are forwarded from Social Security field offices in Nebraska to the DDS, which then obtains sufficient medical and vocational documentation to prepare, make, and record a decision on each applicant's eligibility for benefits.

### **PROGRAM OBJECTIVES:**

To make correct determinations of applicants' eligibility for benefits, to process cases in the shortest plausible time, and to complete the work at the least necessary cost.

### **PERFORMANCE MEASURES:**

- To provide for each Nebraska resident a decision on eligibility which is thoroughly documented and which conforms to the adjudication guidelines established by the Social Security Administration.
- To provide determinations in as timely a manner as possible without sacrificing the quality of the documentation or the accuracy of the decision.
- To control pending caseloads at a level at which accomplishment of the above objective is feasible.
- To control the cost of thorough case documentation by adjudicating as many cases as possible on the basis of existing medical evidence of record.

**Agency 013 - DEPT OF EDUCATION**  
**Program 352 - DISABILITY DETERMINATIONS**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	7,472,966	8,665,824	8,859,114	8,751,128	9,061,399	8,839,450
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>7,472,966</b>	<b>8,665,824</b>	<b>8,859,114</b>	<b>8,751,128</b>	<b>9,061,399</b>	<b>8,839,450</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	3,185,250	3,697,373	3,697,373	3,697,373	3,697,373	3,697,373
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>3,185,250</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	10,658,215	12,363,197	12,556,487	12,448,501	12,758,772	12,536,823
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>10,658,215</b>	<b>12,363,197</b>	<b>12,556,487</b>	<b>12,448,501</b>	<b>12,758,772</b>	<b>12,536,823</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 401 - SCHOOL FOR THE DEAF**

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**PROGRAM DESCRIPTION:**

Information on the Department of Education's Program Description for Program 401 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**PROGRAM OBJECTIVES:**

Information on the Department of Education's Program Objectives for Program 401 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 401 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION**  
**Program 401 - SCHOOL FOR THE DEAF**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,838,797	2,053,433	2,053,935	2,053,644	2,054,454	2,053,861
Cash Fund	750	2,965	2,965	2,965	2,965	2,965
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,839,547</b>	<b>2,056,398</b>	<b>2,056,900</b>	<b>2,056,609</b>	<b>2,057,419</b>	<b>2,056,826</b>
<b>Aid Funding</b>						
General Fund	68,928	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>68,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,907,724	2,053,433	2,053,935	2,053,644	2,054,454	2,053,861
Cash Fund	750	2,965	2,965	2,965	2,965	2,965
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,908,474</b>	<b>2,056,398</b>	<b>2,056,900</b>	<b>2,056,609</b>	<b>2,057,419</b>	<b>2,056,826</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 402 - SCH F/T VISUALLY HANDCPPD**

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**PROGRAM DESCRIPTION:**

Information on the Department of Education's Program Description for Program 402 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**PROGRAM OBJECTIVES:**

Information on the Department of Education's Program Objectives for Program 402 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 402 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION**  
**Program 402 - SCH F/T VISUALLY HANDCPPD**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,979,292	2,028,545	2,029,044	2,028,646	2,029,560	2,028,750
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,979,292</b>	<b>2,028,545</b>	<b>2,029,044</b>	<b>2,028,646</b>	<b>2,029,560</b>	<b>2,028,750</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,979,292	2,028,545	2,029,044	2,028,646	2,029,560	2,028,750
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,979,292</b>	<b>2,028,545</b>	<b>2,029,044</b>	<b>2,028,646</b>	<b>2,029,560</b>	<b>2,028,750</b>

# Agency 013 - DEPT OF EDUCATION

## Program 614 - PROF PRAC COMM

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### **PROGRAM DESCRIPTION:**

Information on the Department of Education's Program Description for Program 614 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

### **PROGRAM OBJECTIVES:**

Information on the Department of Education's Program Objectives for Program 614 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

### **PERFORMANCE MEASURES:**

Information on the Department of Education's Performance Measures for Program 614 can be found in the agency's 2017-2019 biennial budget request document available at <https://das-nebs.ne.gov/public/faces/publicindex.jsp>.

**Agency 013 - DEPT OF EDUCATION**  
**Program 614 - PROF PRAC COMM**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	137,995	136,689	138,804	138,347	140,969	140,060
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>137,995</b>	<b>136,689</b>	<b>138,804</b>	<b>138,347</b>	<b>140,969</b>	<b>140,060</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	137,995	136,689	138,804	138,347	140,969	140,060
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>137,995</b>	<b>136,689</b>	<b>138,804</b>	<b>138,347</b>	<b>140,969</b>	<b>140,060</b>