

# Agency 009 - SECRETARY OF STATE

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## **STATUTORY AUTHORITY:**

The office of the Secretary of State as a Constitutional Office provides for numerous and varied services to both public and private sectors as mandated by the Constitution and Statutes of the State of Nebraska. The Secretary of State serves as Chief Elections Officer, Chief Records Officer, Chief Protocol Officer, Business Services Officer and Keeper of the Great Seal. The Secretary of State serves by constitutional or statutory direction as a Secretary of the Pardons Board, Chairman of the NE Real Estate Commission, Chairman of the State Records Board, a permanent member of the Accountability and Disclosure Commission, Chairman of the Collection Agency Review Board, Non voting, Ex Officio member of the NE Brand Committee and member of the State Canvassing Board.

## **VISION:**

Make government services more useful than burdensome, in every possible way.

## **MISSION AND PRINCIPLES:**

To provide reliable, innovative and accessible services to all Nebraskans in the areas of: elections, business registrations, occupational licensing, state rules and regulations, records management, international relations and youth civic programs.

## **GOALS:**

1. Provide citizens and businesses with progressive online access to meet their regulatory requirements and provide availability of information to the public.
2. Ensure a reliable, accessible, accountable and transparent election system together with quality election equipment to maintain high citizen confidence in the election process.
3. Ensure quality staff support for detailed briefings to the Secretary of State for seven boards and commissions.
4. Enhance international relations responsibilities for the educational, cultural and economic benefit of Nebraska.
5. Provide records management services with technology and expertise to meet the needs of agency clients.
6. Keep the public educated on the public services of the Secretary of State's Office.

# Agency 009 - SECRETARY OF STATE

## Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	1,514,672	2,021,019	2,621,293	2,493,558	2,518,975	2,320,517
Cash Fund	5,278,855	6,443,410	8,241,129	7,979,315	6,191,813	6,023,365
Federal Fund	96,946	98,300	0	0	0	0
Revolving Fund	610,429	1,149,378	953,189	926,180	955,884	921,137
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>7,500,902</b>	<b>9,712,107</b>	<b>11,815,611</b>	<b>11,399,053</b>	<b>9,666,672</b>	<b>9,265,019</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	60,000	0	0	0	0
Federal Fund	3,054	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>3,054</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,514,672	2,021,019	2,621,293	2,493,558	2,518,975	2,320,517
Cash Fund	5,278,855	6,503,410	8,241,129	7,979,315	6,191,813	6,023,365
Federal Fund	100,000	98,300	0	0	0	0
Revolving Fund	610,429	1,149,378	953,189	926,180	955,884	921,137
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>7,503,956</b>	<b>9,772,107</b>	<b>11,815,611</b>	<b>11,399,053</b>	<b>9,666,672</b>	<b>9,265,019</b>

**Agency 009 - SECRETARY OF STATE**  
**Program 009 - SALARY-SEC OF STATE**

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**PROGRAM DESCRIPTION:**

This program function is to compensate the Secretary of State for duties performed in the form of salary and benefits. This activity is provided for in statute.

**PROGRAM OBJECTIVES:**

The Secretary of State serves in several capacities including Chief Elections Officer, Chief Records Officer, Chief Protocol Officer, and Keeper of the Great Seal; these duties all relate directly to his direct office responsibilities. In addition, the Secretary of State serves by constitutional or statutory direction as a member of the Pardons Board, Chairman of the Nebraska Real Estate Commission, Chairman of the State Records Board, a permanent member of the Accountability and Disclosure Commission, Chairman of the Collection Agency Review Board, Non Voting, Ex Officio member of the NE Brand Committee, and Secretary of the State Canvassing Board.

**PERFORMANCE MEASURES:**

To fulfill the duties and responsibilities of the Secretary of State as defined in the Constitution and Statutes of the State of Nebraska.

**Agency 009 - SECRETARY OF STATE**  
**Program 009 - SALARY-SEC OF STATE**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	113,191	116,833	118,347	117,789	119,983	118,800
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>113,191</b>	<b>116,833</b>	<b>118,347</b>	<b>117,789</b>	<b>119,983</b>	<b>118,800</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	113,191	116,833	118,347	117,789	119,983	118,800
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>113,191</b>	<b>116,833</b>	<b>118,347</b>	<b>117,789</b>	<b>119,983</b>	<b>118,800</b>

**Agency 009 - SECRETARY OF STATE**  
**Program 022 - DEPT ADMINISTRATION**

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**PROGRAM DESCRIPTION:**

The Department Administration program provides overall coordination of agency operations encompassing the following areas and their related responsibilities: Elections, Business Services, Records Management, Licensing, Notary, Rules & Regulations, International Relations, Youth Services, Budgeting/Accounting, Human Resources, Communications and IT.

Administration for the office includes: processing the budget and allocation of division and program funds, providing management functions to insure the legality, efficiency and coordination of all agency operations, directing the hiring and firing of personnel, updating office procedure manuals and organizational charts, assignment of duties to staff members, and maintaining staff records related to employment.

**PROGRAM OBJECTIVES:**

1. Provide for overall administration of the agency.
2. Issue licenses as provided by law.
3. Train notary applicants and issue notary commissions.
4. Maintain the Nebraska Administrative Code.
5. Promote educational, cultural and commercial ties with representatives from other countries.
6. Initiate and participate in a variety of youth programs.
7. Educate and inform the public as to the programs and services provided by the office.
8. Maintain the highest level of supporting IT service to all agency divisions.

**PERFORMANCE MEASURES:**

Licensing and notary activity has remained level over the past three fiscal years. There were 496 licenses processed where the fee was deposited to the General Fund and 42 licenses processed where the fee went to the Administration Cash Fund in FY16. Notary commissions on record for FY17 totaled 36,253.

Rules and Regulations has seen a significant drop off in the revenue stream supporting its cash fund appropriation.

Sustaining international relations events, Youth Civic programs and preparation for board and commissions meetings where there is no funding attached to the duties is creating a burden on the Administration Program budget.

**Agency 009 - SECRETARY OF STATE**  
**Program 022 - DEPT ADMINISTRATION**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	197,363	282,358	347,397	338,509	348,845	335,877
Cash Fund	221,580	243,265	114,012	107,135	122,518	114,723
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>418,943</b>	<b>525,623</b>	<b>461,409</b>	<b>445,644</b>	<b>471,363</b>	<b>450,600</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	197,363	282,358	347,397	338,509	348,845	335,877
Cash Fund	221,580	243,265	114,012	107,135	122,518	114,723
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>418,943</b>	<b>525,623</b>	<b>461,409</b>	<b>445,644</b>	<b>471,363</b>	<b>450,600</b>

**Agency 009 - SECRETARY OF STATE**  
**Program 045 - ELECTION ADMINISTRATION**

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**PROGRAM DESCRIPTION:**

Program 045 is the Elections Division within the Secretary of State's office. The division oversees the 93 local election officials in their conduct of elections throughout the state. This includes maintaining the vote tabulation equipment used, the central voter registration database, and providing a variety of resources such as forms, training and advice. In addition, the division certifies ballot materials to the counties, processes petitions, provides web based information including candidate lists and election results for the general public as well as fielding questions from the public and media. The division provides assistance in ensuring compliance with various federal mandates.

**PROGRAM OBJECTIVES:**

1. Ensure accurate, transparent and uniformly conducted elections throughout the state.
2. Maintain existing election hardware and software including the voter registration system, voter tabulation equipment, automark equipment and the election night reporting system.
3. Ensure elections are accessible to voters with disabilities.
4. Provide local election officials with quality training.
5. Provide helpful information to the public.

**PERFORMANCE MEASURES:**

It is too early to know how the change to online voter registration will impact numbers of registered voters in the state. Early returns have been favorable. The NEReg2Vote website went live on September 22, 2016. In the first 24 hours there were 870 applications submitted. On January 1, 2016, DMV began electronically transmitting voter registration data from driver's license and state ID card renewals. A steady stream of 8,000 to 10,000 registrations have been transmitted every month since going live. Use of the election-related website pages has grown from 84,467 viewings in FY14 to 142,338 in FY16. Election officials continue to attend training and more individual sessions have been offered.

**Agency 009 - SECRETARY OF STATE**  
**Program 045 - ELECTION ADMINISTRATION**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,060,029	1,467,163	1,943,802	1,883,299	1,832,310	1,710,246
Cash Fund	556,431	170,810	158,499	41,858	30,774	28,490
Federal Fund	96,946	98,300	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,713,406</b>	<b>1,736,273</b>	<b>2,102,301</b>	<b>1,925,157</b>	<b>1,863,084</b>	<b>1,738,736</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	60,000	0	0	0	0
Federal Fund	3,054	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>3,054</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,060,029	1,467,163	1,943,802	1,883,299	1,832,310	1,710,246
Cash Fund	556,431	230,810	158,499	41,858	30,774	28,490
Federal Fund	100,000	98,300	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,716,460</b>	<b>1,796,273</b>	<b>2,102,301</b>	<b>1,925,157</b>	<b>1,863,084</b>	<b>1,738,736</b>



**Agency 009 - SECRETARY OF STATE**  
**Program 051 - ENF OF STDS-CORPORATIONS**

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**PROGRAM DESCRIPTION:**

Business Services Corporations staff maintain records for domestic and foreign entities, file documents and collect filing fees and taxes. All document filing information is publicly available. The program staff answer written inquiries for name availability, provide certificates of good standing, copies and certified copies. In addition, administrative dissolutions are processed.

Each biennium, business occupation taxes and fees contribute approximately \$15,000,000 to the state General Fund.

**PROGRAM OBJECTIVES:**

1. File corporate documents.
2. Collect and process corporation occupation taxes, annual and biennial reports.
3. File documents for limited liability companies, limited partnerships, limited liability partnerships, general partnerships and limited cooperative associations and other miscellaneous entities.
4. Process filings for trade names, trademarks, service marks and name reservations.
5. Answer public inquiries for information on record, new filings, and name availability.
6. Generate correspondence and system actions for renewals, dissolutions, cancellations and expirations.
6. Provide certificates of good standing, copies, and certified copies.

**PERFORMANCE MEASURES:**

Program 051 is responsible for tracking filings, requests and number of entities on record. In the past three fiscal years, there has been a steady growth of limited liability companies (LLC) - a nearly 40% increase over the time period. Growth in corporations has been a more modest 10%. In FY 16, the actual number of LLC's exceeded the number of corporations on record for the first time. This trend could impact General Fund revenues in future periods. In FY16, corporate occupational tax accounted for 85 % of all General Fund revenue deposited for Program 051. Each biennium, deposits to the General Fund are around \$15,000,000.

Approximately 44% of filings and 95% of requests are processed online.

**Agency 009 - SECRETARY OF STATE  
Program 051 - ENF OF STDS-CORPORATIONS**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	645,651	719,978	2,270,824	2,251,533	854,717	829,278
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>645,651</b>	<b>719,978</b>	<b>2,270,824</b>	<b>2,251,533</b>	<b>854,717</b>	<b>829,278</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	645,651	719,978	2,270,824	2,251,533	854,717	829,278
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>645,651</b>	<b>719,978</b>	<b>2,270,824</b>	<b>2,251,533</b>	<b>854,717</b>	<b>829,278</b>

**Agency 009 - SECRETARY OF STATE**  
**Program 053 - ENF OF STDS-COLLEC AGENCIES**

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**PROGRAM DESCRIPTION:**

The purpose of this program is to administer the Nebraska Collection Agency Act. This includes licensing collection agencies, licensing collection agency branch offices and mediating complaints by members of the public. It is funded entirely by licensing fees deposited into the Collection Agency Cash Fund. The program is carried out with oversight by the Collection Agency Licensing Board. The Secretary of State is chairman of this board and the office provides administrative support to the board.

**PROGRAM OBJECTIVES:**

1. License collection agencies and solicitors employed by such collection agencies and process annual renewal applications.
2. Provide oversight of licensed agencies.
3. To protect the citizens and businesses from unlicensed agencies.
4. To protect the financial interests of collection agency clients.

**PERFORMANCE MEASURES:**

Tracked figures include the number of collection agency licenses and the number collection agency branch office licenses. For the previous three fiscal years, these numbers have been fairly level. For FY16, there were 437 collection agency licenses processed and 413 collection agency branch office licenses processed. The number of complaints filed is also tracked. This number has declined from 55 complaints in FY14 to 18 complaints in FY16. In FY17, the implementation of an online renewal application is scheduled. This is in support of goal #1.

**Agency 009 - SECRETARY OF STATE**  
**Program 053 - ENF OF STDS-COLLEC AGENCIES**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	130,395	103,518	131,329	101,852	133,233	102,711
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>130,395</b>	<b>103,518</b>	<b>131,329</b>	<b>101,852</b>	<b>133,233</b>	<b>102,711</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	130,395	103,518	131,329	101,852	133,233	102,711
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>130,395</b>	<b>103,518</b>	<b>131,329</b>	<b>101,852</b>	<b>133,233</b>	<b>102,711</b>

**Agency 009 - SECRETARY OF STATE**  
**Program 086 - ENF OF STDS-RECORDS MGMT**

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**PROGRAM DESCRIPTION:**

The Records Management Act of 1961 provides the basis for the operations of this division. The Records Management Division responsibilities include: establishing and administering a records management program for state and local agencies, a depository for the storage and service of state records, and a central microfilm agency for state records. The program also encompasses the work of the Nebraska State Records Board in providing electronic access to public records, information and services via the the Nebraska.gov portal through an independent contractor.

**PROGRAM OBJECTIVES:**

1. To promote efficiency and economy in the day-to-day record-keeping activities of state and local agencies.
2. To establish safeguards against the destruction of essential state and local records.
3. To utilize technology to maintain, preserve, and retain public records.
4. To enhance public access to public records and reduce costs in maintaining, preserving, or retaining public records.
5. To promote accountability in the process of collecting, sharing, disseminating, and accessing public records.
6. To provide uniform policy regarding the management, operation, and oversight of systems providing electronic access to public records or electronic information and services.

**PERFORMANCE MEASURES:**

Technology is making a tremendous impact on the records management function of state and local government. The decrease from FY14 to FY16 for stored records was 16,051 boxes. The projection for FY18 is a further decrease of 29,876 boxes. As records are born electronically, the need for scanning services to convert paper to digital images is also decreasing. To counter the impact of this on the revolving fund and to provide a needed service to agency clients, the division is offering a new service which will convert microfilmed images to digital images. This will improve both the safekeeping of the records and make retrieval of records much easier.

Another element of the changing technological environment is the growth in use of the Nebraska.gov portal.

**Agency 009 - SECRETARY OF STATE  
Program 086 - ENF OF STDS-RECORDS MGMT**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	144,089	154,665	211,747	153,961	217,837	155,594
Cash Fund	2,922,172	3,086,668	3,485,198	3,440,911	3,807,985	3,760,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	610,429	1,149,378	953,189	926,180	955,884	921,137
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>3,676,689</b>	<b>4,390,711</b>	<b>4,650,134</b>	<b>4,521,052</b>	<b>4,981,706</b>	<b>4,837,281</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	144,089	154,665	211,747	153,961	217,837	155,594
Cash Fund	2,922,172	3,086,668	3,485,198	3,440,911	3,807,985	3,760,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	610,429	1,149,378	953,189	926,180	955,884	921,137
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>3,676,689</b>	<b>4,390,711</b>	<b>4,650,134</b>	<b>4,521,052</b>	<b>4,981,706</b>	<b>4,837,281</b>

**Agency 009 - SECRETARY OF STATE**  
**Program 089 - COMM CODE CENTRAL FILING**

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**PROGRAM DESCRIPTION:**

This office receives, records and files Uniform Commercial Code (UCC) financing statements to make a public record of secured financial transactions between a debtor and a secured party. In addition to the initial filings, amendments, assignments and terminations of financing statements are processed and filed. This office responds to inquiries from potential creditors. All 93 counties have online direct access and may perform UCC searches in the state's central filing system via the web portal. This past fiscal year, there were 243 registered buyers of agricultural products that were furnished the Master Lien List as follows: 1124 CD's, 176 microfiche, and four paper lists.

**PROGRAM OBJECTIVES:**

1. File and maintain records of Uniform Commercial Code financing statements, statutory agricultural liens, judgment liens, tax liens, effective financing statements and related documents.
2. Perform inquiries regarding status of such filings.
3. Answer inquiries and provide copies of such filings.
4. Register buyers for the Master Lien List.
5. Compile and distribute the Master Lien List to registered buyers.

**PERFORMANCE MEASURES:**

Filings are largely dictated by the business climate in Nebraska. Tracked performance measures include: original filings, amended filings, terminations, search requests, and image requests. In all areas for the past three fiscal years the activity is fairly level. In FY16, there were 38,034 original filings, 33,599 amended filings and 23,103 terminations. There were 109,708 searches and 165,328 image requests in FY16. In addition, the percentage of online activity to all filings, searches and image requests is tracked. That has also been fairly level for the prior three fiscal years. In FY16, 87% of filings were done online, and 98% of Search and Image Requests were done online.

**Agency 009 - SECRETARY OF STATE  
Program 089 - COMM CODE CENTRAL FILING**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	802,627	2,119,171	2,081,267	2,036,026	1,242,586	1,187,613
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>802,627</b>	<b>2,119,171</b>	<b>2,081,267</b>	<b>2,036,026</b>	<b>1,242,586</b>	<b>1,187,613</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	802,627	2,119,171	2,081,267	2,036,026	1,242,586	1,187,613
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>802,627</b>	<b>2,119,171</b>	<b>2,081,267</b>	<b>2,036,026</b>	<b>1,242,586</b>	<b>1,187,613</b>