

Agency 008 - LIEUTENANT GOVERNOR

STATUTORY AUTHORITY:

Article IV, Constitution of the State of Nebraska provides for the Lieutenant Governor's general responsibilities. Nebraska Revised State Statutes, Chapter 84, provides an additional reference to the duties of the Lieutenant Governor; and the office's powers and duties.

VISION:

The Governor's vision of growing Nebraska by creating opportunity through more effective, more efficient, and customer focused government is shared by the Lieutenant Governor. The role of the Lieutenant Governor is an extension of the Governor's commitment to public service, fiscal integrity, sound business principles and accountability.

MISSION AND PRINCIPLES:

The Lieutenant Governor's mission is to serve the people of the state as a liaison to the Governor.

GOALS:

The Lieutenant Governor's goal is to insure the continued commitment to accomplishing the goals set by the Governor.

Agency 008 - LIEUTENANT GOVERNOR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	136,375	149,486	150,324	149,216	152,724	150,533
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	136,375	149,486	150,324	149,216	152,724	150,533
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	136,375	149,486	150,324	149,216	152,724	150,533
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	136,375	149,486	150,324	149,216	152,724	150,533

Agency 008 - LIEUTENANT GOVERNOR
Program 008 - SALARY-LT GOVERNOR

PROGRAM DESCRIPTION:

The Lieutenant Governor is currently paid an annual salary of \$75,000 as set forth in Neb. Rev. Stat. §84-721 and is elected to office for a four-year term.

PROGRAM OBJECTIVES:

To provide compensation for the Lieutenant Governor of the State of Nebraska.

PERFORMANCE MEASURES:

Constitutional Officer salary set at \$75,000 annually by statute and elected to office for a four-year term.

Agency 008 - LIEUTENANT GOVERNOR
Program 008 - SALARY-LT GOVERNOR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	103,166	112,838	113,223	112,506	115,151	113,635
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	103,166	112,838	113,223	112,506	115,151	113,635
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	103,166	112,838	113,223	112,506	115,151	113,635
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	103,166	112,838	113,223	112,506	115,151	113,635

Agency 008 - LIEUTENANT GOVERNOR

Program 124 - OFFICE-LT GOVERNOR

PROGRAM DESCRIPTION:

The Lieutenant Governor's operating budget is used for costs relating to the official administrative/ceremonial duties of Lieutenant Governor. A part-time administrative assistant serves as direct staff support. The Lieutenant Governor may also receive staff support when acting on behalf of the Office of Governor.

PROGRAM OBJECTIVES:

To provide for support staff and for operating expenses associated with the Lieutenant Governor's administrative functions.

PERFORMANCE MEASURES:

1. Fulfill the constitutional and statutory duties and responsibilities of the Office of Lieutenant Governor.
2. Complete gubernatorial assignments.

Agency 008 - LIEUTENANT GOVERNOR
Program 124 - OFFICE-LT GOVERNOR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	33,209	36,648	37,101	36,710	37,573	36,898
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	33,209	36,648	37,101	36,710	37,573	36,898
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	33,209	36,648	37,101	36,710	37,573	36,898
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	33,209	36,648	37,101	36,710	37,573	36,898