

Agency 007 - GOVERNOR

STATUTORY AUTHORITY:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully executed and the affairs of the state efficiently and economically administered." Nebraska Revised Statutes, § 81-829.40 provides a general description of the duties of the Governor; and the powers and duties of his office. Nearly 300 additional specific duties of the Governor are contained elsewhere in state statutes.

The Governor's Policy Research Office is created as part of the Governor's Office in Neb. Rev. Stat. §81-131 through §84-141.

VISION:

The Governor's vision is to grow Nebraska, with efficiency, effectiveness, customer service, public safety, and reduced regulatory burden as priorities.

MISSION AND PRINCIPLES:

The Governor's mission creates opportunity through more effective, more efficient, and customer-focused state government.

GOALS:

The Governors' goal is to serve the people of the State of Nebraska as the elected Chief Executive Officer.

Agency 007 - GOVERNOR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,964,710	2,280,286	2,246,778	2,173,602	2,307,139	2,198,820
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,964,710	2,280,286	2,246,778	2,173,602	2,307,139	2,198,820
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,964,710	2,280,286	2,246,778	2,173,602	2,307,139	2,198,820
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	1,964,710	2,280,286	2,246,778	2,173,602	2,307,139	2,198,820

Agency 007 - GOVERNOR
Program 002 - SALARY-GOVERNOR

PROGRAM DESCRIPTION:

The Governor is currently paid an annual salary of \$105,000 as set forth in Neb. Rev. Stat. §84-101.01 and is elected to office for a four-year term.

PROGRAM OBJECTIVES:

To provide compensation for the Governor of the State of Nebraska.

PERFORMANCE MEASURES:

The Governor is currently paid an annual salary of \$105,000 as set forth in Neb. Rev. Stat. §84-101.01 and is elected to office for a four-year term.

Agency 007 - GOVERNOR
Program 002 - SALARY-GOVERNOR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	137,730	146,879	148,664	147,947	150,592	149,076
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	137,730	146,879	148,664	147,947	150,592	149,076
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	137,730	146,879	148,664	147,947	150,592	149,076
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	137,730	146,879	148,664	147,947	150,592	149,076

Agency 007 - GOVERNOR

Program 018 - POLICY RESEARCH OFFICE

PROGRAM DESCRIPTION:

The primary duties of the Governor's Policy Research Office (GPRO) are set forth in Neb. Rev. Stat. §84-131 - §84-141. Additional administrative, coordination, and review authority is provided in Neb. Rev. Stat. §2-15,100; §2-3277; §2-4901; §58-241; §71-703; §81-1281; §81-1316; §84-1423; §84-161; §86-570; and §90-538. Other responsibilities are assigned directly by the Governor.

The Governor's Policy Research Office also staffs the Governor in his interaction with the Legislature, the Judiciary, other states, the federal government, members of the public, and his duties associated with the National Governors Association.

PROGRAM OBJECTIVES:

The Office is responsive to the Governor's responsibilities and direction and implements the Governor's agenda through work with the Legislature, the Judiciary, constituents, and agencies. The staff serve as the Governor's liaison with state, federal, and local agencies and effectively coordinate agency efforts with the Governor and the Legislature. The office assists in the development, implementation, and review of state government policy. The policy advisors also review every proposed state agency rule or regulation prior to the Governor's review and action. When appropriate, the Governor's Policy Research Office coordinates and directs multi-agency programs or special programs not fitting any particular agency.

PERFORMANCE MEASURES:

The office enhances the Governor's executive capability. Executive staff analyze policy options, promote executive branch cooperation and efficiency, review every proposed state agency regulation, respond to public inquiries, and research emerging policy trends. The office monitors all federal legislation impacting state government, all legislative bills, coordinates Cabinet agency legislative activity, and develops and promotes the Governor's legislative agenda. The office serves as the Governor's representative to the National Governors Association. Staff represent the Governor and the interests of the State of Nebraska at various meetings, functions, and events.

Agency 007 - GOVERNOR
Program 018 - POLICY RESEARCH OFFICE

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	510,759	670,575	689,755	678,144	709,691	685,947
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	510,759	670,575	689,755	678,144	709,691	685,947
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	510,759	670,575	689,755	678,144	709,691	685,947
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	510,759	670,575	689,755	678,144	709,691	685,947

Agency 007 - GOVERNOR
Program 021 - OFFICE OF GOVERNOR

PROGRAM DESCRIPTION:

The program provides staff support to assist the Governor in the administration of the Governor's Office and operation of the Governor's residence. This program also provides funds for annual membership dues to the National Governor's Association.

PROGRAM OBJECTIVES:

1. To provide support staff to assist the Governor in the administration of the Governor's office; and the operation of the Governor's residence.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

PERFORMANCE MEASURES:

To fulfill the constitutional and statutory duties of the Office of the Governor.

Agency 007 - GOVERNOR
Program 021 - OFFICE OF GOVERNOR

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	1,316,222	1,462,832	1,408,359	1,347,511	1,446,856	1,363,797
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,316,222	1,462,832	1,408,359	1,347,511	1,446,856	1,363,797
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,316,222	1,462,832	1,408,359	1,347,511	1,446,856	1,363,797
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,316,222	1,462,832	1,408,359	1,347,511	1,446,856	1,363,797