

# Agency 005 - SUPREME COURT

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## **STATUTORY AUTHORITY:**

Article II Section 1 of the Nebraska Constitution states that the powers of state government shall be divided into three branches, the legislative, the executive and the judicial.

Article V Section 1 of the Nebraska Constitution further states "The Judicial power of the state shall be vested in a Supreme Court, an appellate court, district courts, county courts, in and for each county, with one or more judges for each county or with one judge for two or more counties, as the Legislature shall provide, and such other courts inferior to the Supreme Court as may be created by law."

## **VISION:**

Equality before the Law

It is the goal of the Nebraska judicial branch to provide the citizens of Nebraska with an open, fair, efficient, and independent system for the advancement of justice under the law.

## **MISSION AND PRINCIPLES:**

The judicial branch is designed to settle conflicts arising from the interpretation or application of the laws. In Nebraska, the laws are interpreted by a court system consisting of two levels: trial courts and appellate courts.

## **GOALS:**

The goals of the Supreme Court are outlined in the 2017-2019 Nebraska Supreme Court Strategic Agenda and summarized below:

Goal 1: Providing Access to Swift, Fair Justice

Goal 2: Protecting Children and Vulnerable Adults

Goal 3: Addressing Community Safety

Goal 4: Being Accountable to the Public

Goal 5: Strengthening Communication with Citizens and Government

Goal 6: Regulating the Legal Profession

## Agency 005 - SUPREME COURT

### Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
<b>Operations Funding</b>						
General Fund	162,511,276	179,806,832	197,169,868	179,614,373	203,613,175	184,066,719
Cash Fund	10,977,877	15,113,562	14,569,553	15,476,360	14,840,180	15,694,413
Federal Fund	834,684	697,777	716,722	702,523	732,663	707,417
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>174,323,837</b>	<b>195,618,171</b>	<b>212,456,143</b>	<b>195,793,256</b>	<b>219,186,018</b>	<b>200,468,549</b>
<b>Aid Funding</b>						
General Fund	313,506	300,000	0	300,000	0	300,000
Cash Fund	776,000	820,000	820,000	820,000	820,000	820,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,089,506</b>	<b>1,120,000</b>	<b>820,000</b>	<b>1,120,000</b>	<b>820,000</b>	<b>1,120,000</b>
<b>Total Funding</b>						
General Fund	162,824,783	180,106,832	197,169,868	179,914,373	203,613,175	184,366,719
Cash Fund	11,753,877	15,933,562	15,389,553	16,296,360	15,660,180	16,514,413
Federal Fund	834,684	697,777	716,722	702,523	732,663	707,417
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>175,413,344</b>	<b>196,738,171</b>	<b>213,276,143</b>	<b>196,913,256</b>	<b>220,006,018</b>	<b>201,588,549</b>

**Agency 005 - SUPREME COURT**  
**Program 003 - SALARIES-SUP CT JUDGES**

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**PROGRAM DESCRIPTION:**

The Nebraska Supreme Court is the state's court of last resort. Its decisions are binding on all trial courts as well as the Nebraska Court of Appeals. The Nebraska Constitution provides that certain enumerated original actions, appeals of capital cases, and cases involving the constitutionality of a statute must go to the Supreme Court. Additionally, statutes provide for direct appeals to the Supreme Court bypassing the Court of Appeals, and for further review by the Supreme Court of cases heard originally by the Court of Appeals.

**PROGRAM OBJECTIVES:**

To provide for the salary and benefits of the Chief Justice and six Associate Justices of the Supreme Court.

**PERFORMANCE MEASURES:**

The Chief Justice represents the state at large and also serves as the executive head of the Nebraska Judicial Branch. The six Associate Justices represent the six Supreme Court districts within Nebraska. All members of the Supreme Court are subject to retention elections. The salaries of the justices are set by statute (Sec. 24-201.01).

**Agency 005 - SUPREME COURT**  
**Program 003 - SALARIES-SUP CT JUDGES**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,233,906	1,416,719	1,416,719	1,420,538	1,416,719	1,424,577
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,233,906</b>	<b>1,416,719</b>	<b>1,416,719</b>	<b>1,420,538</b>	<b>1,416,719</b>	<b>1,424,577</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,233,906	1,416,719	1,416,719	1,420,538	1,416,719	1,424,577
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,233,906</b>	<b>1,416,719</b>	<b>1,416,719</b>	<b>1,420,538</b>	<b>1,416,719</b>	<b>1,424,577</b>

# Agency 005 - SUPREME COURT

## Program 004 - SAL-APPELLATE CT JUDGES

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### **PROGRAM DESCRIPTION:**

The Court of Appeals is Nebraska's intermediate appellate court. There are currently six judges who sit in panels or divisions of three judges each. The Nebraska Constitution guarantees each citizen the right of an appeal from a trial court to an appellate court. This court and the Supreme Court comprise the appellate courts in Nebraska. The Court of Appeals is generally the first court to hear appeals of judgments and orders in criminal, juvenile, civil, domestic relations, and probate matters. In addition, the Court of Appeals has appellate jurisdiction over decisions originating in a number of state administrative boards and agencies. Its determination of appeals is final unless the Nebraska Supreme Court agrees to hear the matter.

### **PROGRAM OBJECTIVES:**

To provide for the salary and benefits of the six judges of the Court of Appeals.

### **PERFORMANCE MEASURES:**

The six judges of the Court of Appeals represent the six Supreme Court districts within Nebraska. All members of the Court of Appeals are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-1101). The current salary of a Court of Appeals Judge is set at 95% of a Supreme Court Justice.

**Agency 005 - SUPREME COURT**  
**Program 004 - SAL-APPELLATE CT JUDGES**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,069,882	1,167,557	1,167,557	1,171,535	1,167,557	1,175,741
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,069,882</b>	<b>1,167,557</b>	<b>1,167,557</b>	<b>1,171,535</b>	<b>1,167,557</b>	<b>1,175,741</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,069,882	1,167,557	1,167,557	1,171,535	1,167,557	1,175,741
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,069,882</b>	<b>1,167,557</b>	<b>1,167,557</b>	<b>1,171,535</b>	<b>1,167,557</b>	<b>1,175,741</b>

# Agency 005 - SUPREME COURT

## Program 005 - RETIRED JUDGES SALARIES

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### **PROGRAM DESCRIPTION:**

This program provides for the per diem of assigned retired judges. The Supreme Court has the authority to assign retired judges to serve on any court in the state. Retired judges so assigned must indicate their willingness to serve.

### **PROGRAM OBJECTIVES:**

Generally, retired judges are used in cases of vacancies on specific courts. However from time to time they have been used to relieve workload pressures on a specific bench or to cover illness or other extended absence of sitting judges.

### **PERFORMANCE MEASURES:**

These funds are used solely for retired judges to perform judicial duties as assigned by the Supreme Court. There are no performance measures for this program.

**Agency 005 - SUPREME COURT**  
**Program 005 - RETIRED JUDGES SALARIES**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	226,411	72,436	72,436	72,436	72,436	72,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>226,411</b>	<b>72,436</b>	<b>72,436</b>	<b>72,436</b>	<b>72,436</b>	<b>72,436</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	226,411	72,436	72,436	72,436	72,436	72,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>226,411</b>	<b>72,436</b>	<b>72,436</b>	<b>72,436</b>	<b>72,436</b>	<b>72,436</b>



# Agency 005 - SUPREME COURT

## Program 006 - SAL-DIST & JUV JUDGES

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### **PROGRAM DESCRIPTION:**

District and separate juvenile courts were created by Article V, Section 1 and Article V Section 27 of the Nebraska Constitution. There are currently 56 district court judges. Voters in Omaha and Lincoln authorized the establishment of Separate Juvenile Courts in their respective cities in the November 8, 1966 election based upon 1959 enabling legislation passed by the Unicameral. Separate Juvenile Court judges now serve in counties having populations of seventy-five thousand or more. There are currently 11 separate juvenile judges sitting in Nebraska's three largest counties: five in Douglas, four in Lancaster and two in Sarpy.

### **PROGRAM OBJECTIVES:**

To provide for the salary and benefits of all district court and separate juvenile court judges.

### **PERFORMANCE MEASURES:**

District and separate juvenile court judges represent the 12 judicial districts within Nebraska. All district and separate juvenile court judges are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-301.01). The current salary of a district or separate juvenile court judge is set at 92.5% of a Supreme Court Justice.

**Agency 005 - SUPREME COURT**  
**Program 006 - SAL-DIST & JUV JUDGES**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	11,523,127	12,471,124	12,471,124	12,523,675	12,471,124	12,579,248
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>11,523,127</b>	<b>12,471,124</b>	<b>12,471,124</b>	<b>12,523,675</b>	<b>12,471,124</b>	<b>12,579,248</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	11,523,127	12,471,124	12,471,124	12,523,675	12,471,124	12,579,248
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>11,523,127</b>	<b>12,471,124</b>	<b>12,471,124</b>	<b>12,523,675</b>	<b>12,471,124</b>	<b>12,579,248</b>

**Agency 005 - SUPREME COURT**  
**Program 007 - SALARIES-COUNTY JUDGES**

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**PROGRAM DESCRIPTION:**

County courts were created by Article V, Section 1 of the Nebraska Constitution. There are currently 58 county court judges. These judges have jurisdiction over civil matters of less than \$52,000, misdemeanors, small claims and preliminary hearings in felony cases. County judges outside of Douglas, Lancaster and Sarpy County also act as juvenile judges. County court judges also have exclusive original jurisdiction in probate matters, guardianship and conservatorship cases, actions based on a violation of a city or village ordinance, and eminent domain proceedings. In addition, county court judges issue arrest and search warrants, issue protection orders, and preside over violation of protection order cases.

**PROGRAM OBJECTIVES:**

To provide for the salary and benefits of all county court judges.

**PERFORMANCE MEASURES:**

County court judges represent the 12 judicial districts within Nebraska. All county court judges are subject to retention elections. County court judge salaries are set by statute (Sec. 24-513). The current salary of a county court judge is set at 90% of a Supreme Court Justice.

**Agency 005 - SUPREME COURT**  
**Program 007 - SALARIES-COUNTY JUDGES**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	9,838,747	10,558,652	10,558,652	10,607,360	10,558,652	10,658,869
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>9,838,747</b>	<b>10,558,652</b>	<b>10,558,652</b>	<b>10,607,360</b>	<b>10,558,652</b>	<b>10,658,869</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	9,838,747	10,558,652	10,558,652	10,607,360	10,558,652	10,658,869
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>9,838,747</b>	<b>10,558,652</b>	<b>10,558,652</b>	<b>10,607,360</b>	<b>10,558,652</b>	<b>10,658,869</b>

# Agency 005 - SUPREME COURT

## Program 052 - OPERATIONS

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### **PROGRAM DESCRIPTION:**

This umbrella program includes the appropriations for; Program 34 - Court Administration, Program 40 - State Law Library, Program 396 - County Court System, Program 399 - District Court Reporters, and Program 405 - Court of Appeals. Additional court activities are contained in Program 420 - State Specialized Court Operations and Program 570 - Computer Automation. The State Court Administrator has organizational oversight over most court programs within the umbrella program.

### **PROGRAM OBJECTIVES:**

The basic objective of the activities contained in the umbrella program is to deliver court services and related functions to all citizens of Nebraska. More detail on objectives is given under each individual program.

### **PERFORMANCE MEASURES:**

The goal of providing access to swift, fair justice to all Nebraska citizens is an overriding performance standard for the Administrative Office of the Courts. Further descriptions of performance measures are described under several individual programs contained in Program 052.

**Agency 005 - SUPREME COURT**  
**Program 052 - OPERATIONS**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	33,432,581	34,537,798	38,962,238	34,033,311	40,225,390	34,710,026
Cash Fund	2,310,279	1,871,709	1,934,739	1,915,913	1,979,908	1,931,103
Federal Fund	605,374	483,622	496,990	486,007	510,119	488,488
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>36,348,234</b>	<b>36,893,129</b>	<b>41,393,967</b>	<b>36,435,231</b>	<b>42,715,417</b>	<b>37,129,617</b>
<b>Aid Funding</b>						
General Fund	313,506	300,000	0	300,000	0	300,000
Cash Fund	770,000	820,000	820,000	820,000	820,000	820,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,083,506</b>	<b>1,120,000</b>	<b>820,000</b>	<b>1,120,000</b>	<b>820,000</b>	<b>1,120,000</b>
<b>Total Funding</b>						
General Fund	33,746,087	34,837,798	38,962,238	34,333,311	40,225,390	35,010,026
Cash Fund	3,080,279	2,691,709	2,754,739	2,735,913	2,799,908	2,751,103
Federal Fund	605,374	483,622	496,990	486,007	510,119	488,488
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>37,431,740</b>	<b>38,013,129</b>	<b>42,213,967</b>	<b>37,555,231</b>	<b>43,535,417</b>	<b>38,249,617</b>

# Agency 005 - SUPREME COURT

## Program 067 - PROBATION SERVICES

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### **PROGRAM DESCRIPTION:**

This umbrella program includes the appropriations for Program 397 - Statewide Probation and Program 398 - Intensive Supervision Probation. This program along with Programs 235 - State Probation Contractual Services, portions of Program 420 - State Specialized Court Operations, Program 435 - Probation Community Corrections, Program 437 - Juvenile Justice and a portion of Program 570 - Computer Automation comprise the budget for the Nebraska Probation System.

### **PROGRAM OBJECTIVES:**

Statutorily, the Nebraska Probation System performs two vital roles. The first role is to conduct investigative reports for the courts, assisting courts in their decision-making regarding an offender's ultimate sentence or disposition. The second role is supervising juvenile and adult offenders in the community as per the dictates of their court probation orders via meaningful quality case management, community collaboration, and research-based supervision strategies.

### **PERFORMANCE MEASURES:**

The Office of Probation Administration has transformed the probation system by using evidence-based practices and concentrating resources on those offenders that pose the greatest risk to community safety. A guiding principle for performance measurement has always been community safety.

**Agency 005 - SUPREME COURT**  
**Program 067 - PROBATION SERVICES**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	22,544,946	23,645,544	31,773,705	28,507,141	33,010,772	29,346,158
Cash Fund	613,345	840,500	1,139,370	1,139,370	1,321,843	1,321,843
Federal Fund	209,329	214,155	219,732	216,516	222,544	218,929
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>23,367,620</b>	<b>24,700,199</b>	<b>33,132,807</b>	<b>29,863,027</b>	<b>34,555,159</b>	<b>30,886,930</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	22,544,946	23,645,544	31,773,705	28,507,141	33,010,772	29,346,158
Cash Fund	613,345	840,500	1,139,370	1,139,370	1,321,843	1,321,843
Federal Fund	209,329	214,155	219,732	216,516	222,544	218,929
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>23,367,620</b>	<b>24,700,199</b>	<b>33,132,807</b>	<b>29,863,027</b>	<b>34,555,159</b>	<b>30,886,930</b>



**Agency 005 - SUPREME COURT**  
**Program 235 - PROB CONTRACTUAL SERV**

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**PROGRAM DESCRIPTION:**

Program 235 provides an avenue for counties to contract with the State Probation Administrator for the provision of certain desired services which are best delivered by experienced probation staff. Services have included supervision of offenders in specialized domestic violence units, adult presentence investigation, juvenile intake services, and juvenile pre-adjudication electronic monitoring.

**PROGRAM OBJECTIVES:**

The program's objective is the delivery of services that a county may need for the successful implementation of county designated programs.

**PERFORMANCE MEASURES:**

There are no specific performance measures for this program. However, continued interest in the agreements shows that Probation personnel are successfully providing a service still requested by the counties.

**Agency 005 - SUPREME COURT**  
**Program 235 - PROB CONTRACTUAL SERV**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	102,190	959,645	969,873	962,206	977,096	964,829
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>102,190</b>	<b>959,645</b>	<b>969,873</b>	<b>962,206</b>	<b>977,096</b>	<b>964,829</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	102,190	959,645	969,873	962,206	977,096	964,829
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>102,190</b>	<b>959,645</b>	<b>969,873</b>	<b>962,206</b>	<b>977,096</b>	<b>964,829</b>

# Agency 005 - SUPREME COURT

## Program 420 - SPECIALIZED COURT OPERATIONS

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### **PROGRAM DESCRIPTION:**

Problem-solving courts were created to interrupt the cycle of addiction and criminal behavior through a model designed to be a proactive, cost effective alternative to traditional court procedures. These programs seek to address the underlying factors, such as substance abuse, that lead to crime. Problem-solving courts include graduated sanctions and rewards, treatment services, close court monitoring, and supervision of progress. Educational or vocational counseling is added as appropriate with requirements established by each local jurisdiction.

### **PROGRAM OBJECTIVES:**

Problem-solving courts have a goal of improving community safety. By reducing the need for outcomes such as incarceration and frequent court appearances for drug offenders, public safety is increased and judicial resources are used effectively.

### **PERFORMANCE MEASURES:**

Problem-solving courts nationwide have been shown to be an effective means of, as described earlier, improving community safety. A recent evaluation of Nebraska's problem solving courts showed that they also have been effective.

The creation of a veteran's court as a result of LB919A, 2016 will also provide an opportunity to evaluate problem-solving court effectiveness.

**Agency 005 - SUPREME COURT**  
**Program 420 - SPECIALIZED COURT OPERATIONS**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	2,624,638	2,576,996	2,921,922	2,500,897	2,982,967	2,528,828
Cash Fund	0	0	0	0	0	0
Federal Fund	19,981	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>2,644,618</b>	<b>2,576,996</b>	<b>2,921,922</b>	<b>2,500,897</b>	<b>2,982,967</b>	<b>2,528,828</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	2,624,638	2,576,996	2,921,922	2,500,897	2,982,967	2,528,828
Cash Fund	0	0	0	0	0	0
Federal Fund	19,981	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>2,644,618</b>	<b>2,576,996</b>	<b>2,921,922</b>	<b>2,500,897</b>	<b>2,982,967</b>	<b>2,528,828</b>

# Agency 005 - SUPREME COURT

## Program 435 - COMMUNITY CORRECTIONS

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### **PROGRAM DESCRIPTION:**

Program 435 was established by LB 46, 2003. The bill, better known as the Community Corrections Act, established the Probation Program Cash Fund and created enrollment and programming fees to be deposited in the fund. The fees are to augment operational or personnel costs associated with the development, implementation, and evaluation of enhanced probation-based services and to purchase services to provide such programs aimed at enhancing adult probationer supervision in the community and treatment needs of probationers.

With the creation of Program 437 for Juvenile Probation and the Program 435 transfer issue in this budget request, Program 435 is now the primary budget program for adult Probation programs and services.

### **PROGRAM OBJECTIVES:**

With the implementation of the Community Corrections Act came the development of Community-Based supervision programs and services created to carry out the intent of the Legislature by developing and implementing alternatives to incarceration. Encompassing a public safety approach to case management, offenders are prioritized for supervision and treatment services according to their risk to reoffend. Research around evidence-based practices in community corrections serves as the foundation for managing offenders, providing the greatest opportunity for recidivism reduction, maximizing the use of tax dollars and providing safe communities.

### **PERFORMANCE MEASURES:**

See umbrella Program 067 for performance measures.

**Agency 005 - SUPREME COURT**  
**Program 435 - COMMUNITY CORRECTIONS**

**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	80,017,040	22,147,101	22,765,119	20,215,811	25,641,844	22,800,094
Cash Fund	3,135,051	6,625,708	6,625,708	6,625,708	6,625,708	6,625,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>83,152,091</b>	<b>28,772,809</b>	<b>29,390,827</b>	<b>26,841,519</b>	<b>32,267,552</b>	<b>29,425,802</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	80,017,040	22,147,101	22,765,119	20,215,811	25,641,844	22,800,094
Cash Fund	3,135,051	6,625,708	6,625,708	6,625,708	6,625,708	6,625,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>83,152,091</b>	<b>28,772,809</b>	<b>29,390,827</b>	<b>26,841,519</b>	<b>32,267,552</b>	<b>29,425,802</b>

# Agency 005 - SUPREME COURT

## Program 437 - JUVENILE JUSTICE

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### **PROGRAM DESCRIPTION:**

This budget program was created by LB 956, 2016 as a means for the Legislature to transfer expenditures for juvenile Probation from Program 435 - Probation Community Corrections.

### **PROGRAM OBJECTIVES:**

Juvenile Probation's objectives include providing information to the courts and providing community-based supervision of and services to juveniles.

### **PERFORMANCE MEASURES:**

See umbrella Program 067 for performance measures.

**Agency 005 - SUPREME COURT  
Program 437 - JUVENILE JUSTICE**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	71,212,905	75,060,396	68,561,669	76,065,714	68,770,742
Cash Fund	0	25,000	25,000	25,000	25,000	25,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>71,237,905</b>	<b>75,085,396</b>	<b>68,586,669</b>	<b>76,090,714</b>	<b>68,795,742</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	71,212,905	75,060,396	68,561,669	76,065,714	68,770,742
Cash Fund	0	25,000	25,000	25,000	25,000	25,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>0</b>	<b>71,237,905</b>	<b>75,085,396</b>	<b>68,586,669</b>	<b>76,090,714</b>	<b>68,795,742</b>



# Agency 005 - SUPREME COURT

## Program 570 - COMPUTER AUTOMATION

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### **PROGRAM DESCRIPTION:**

Program 570 is the primary budget for the Supreme Court's information technology (IT) functions.

The leading IT needs of the judicial branch are maintenance and support of the trial court, appellate court, and probation integrated case and financial management systems. These three systems are used on a daily basis to support the needs of thousands of branch employees and court users. These systems also serve as the backbone for associated online services available to the public, attorneys, and service providers.

In addition to systems programming and hardware, program 570 funds are used to pay for network connectivity to all 93 county courthouses, as well as computer equipment and support for court offices and courtrooms.

### **PROGRAM OBJECTIVES:**

The objective of the fund established under Program 570, per Nebraska Revised Statute 24-227.01 is to "...support automation expenses of the Supreme Court, Court of Appeals, district courts, separate juvenile courts, county courts, and Nebraska Probation System". The State Court Administrator administers the fund, prioritizing projects geared to increasing the efficiency of the judicial branch, encouraging good case management for both service and statistical purposes, keeping the branch up-to-date in a constantly evolving technological environment, and investing in programs to increase access to information and services for the public and other stakeholders of the judiciary.

### **PERFORMANCE MEASURES:**

The Supreme Court's Technology Committee helps guide decision making and measure progress on current and future technology initiatives. This Committee drafts and recommends a strategic plan for approval by the court. The technology strategic plan and progress updates are posted on the judicial branch website.

**Agency 005 - SUPREME COURT**  
**Program 570 - COMPUTER AUTOMATION**

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**Financial Data**

	<b>FY16 Actual</b>	<b>FY17 Approp</b>	<b>FY18 Request</b>	<b>FY18 Recomm</b>	<b>FY19 Request</b>	<b>FY19 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	4,817,011	4,791,000	3,874,863	4,808,163	3,910,625	4,825,930
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>4,817,011</b>	<b>4,791,000</b>	<b>3,874,863</b>	<b>4,808,163</b>	<b>3,910,625</b>	<b>4,825,930</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	6,000	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	4,823,011	4,791,000	3,874,863	4,808,163	3,910,625	4,825,930
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>4,823,011</b>	<b>4,791,000</b>	<b>3,874,863</b>	<b>4,808,163</b>	<b>3,910,625</b>	<b>4,825,930</b>